



**EAST BAY REGIONAL PARK DISTRICT
EXECUTIVE COMMITTEE MEETING
AGENDA STAFF REPORT**

DATE	February 7, 2024
TITLE	Grants Department 2023 Year Overview
DIVISION	Finance and Management Services
FROM	Katy Hornbeck, Grants Manager Dr. Ana M. Alvarez, Deputy General Manager
APPROVED	Sabrina Landreth, General Manager

RECOMMENDATION

This is an informational item.

BACKGROUND

Representatives from the East Bay Regional Park District's (Park District) Grants Department will provide a briefing report on grant applications and awards in 2023.

ANALYSIS

The Grants Department works closely with the General Manager's Office to actively apply, secure, and manage grant funding through a Park District-wide collaborative effort. This work also includes strategic and sustained engagement with funding agencies for submission, responsiveness on additional information, feedback on applications not selected for grant funding, and management of grant when funds are awarded.

In 2023, the Park District submitted 50 grant applications totaling approximately \$97.3 million. All projects are in alignment with the state and Federal 30x30 Conservation Initiative with the intention to accelerate the Park District's mission delivery in three primary areas: protection and restoration of biodiversity; expand access to nature; and mitigate and build resiliency to a changing climate. Additionally, during 2023, the Park District received notice of 28 funding awards in the total amount of approximately \$27.7 million.

ATTACHMENTS

PowerPoint Presentation.