

Attachment D: Active Capital Project List (from 2025 Project and Program Budget Book)

2026-2029 Estimated Funding													
Project #	Project Location	Project Name	Project Type	CPP Score	Project Phase	Current Funding	Prior Year Funding	2026	2027	2028	2029	2026-2029	Total
167200	McLaughlin Eastshore	Berkeley N. Basin Planning	Infrastructure Projects	105	Pre-Design	700,000	700,000	-	-	-	-	0	700,000
165300	Miller-Knox	Improve Keller Beach	Public Access	100	Design and Permit	3,475,100	3,475,100	4,824,900	-	-	-	4,824,900	8,300,000
572100	Miller-Knox	Repair Lagoon Intake Screen	Resource Protection	E	Construction	372,960	372,960	-	-	-	-	0	372,960
518200	Point Isabel	Restore and Stabilize Area	Resource Protection	E	Design and Permit	1,865,000	1,865,000	8,535,000	-	-	-	8,535,000	10,400,000
173500	Point Pinole	Develop Service Yard	Infrastructure Projects	75	Design and Permit	7,060,000	5,060,000	-	-	-	-	0	7,060,000
154000	San Francisco Bay Trail	Extend Bay Trail- Pt Molate	Public Access	95	Design and Permit	9,784,346	9,784,346	4,200,000	-	-	-	4,200,000	13,984,346
528400	San Francisco Bay Trail	Develop Trail to Point Wilson	Public Access	95	Pre-Design	846,792	846,792	1,000,000	-	10,000,000	-	11,000,000	11,846,792
158400	Tilden	Construct Bridge at Brook Road	Resource Protection	75	Design and Permit	1,695,000	1,695,000	1,600,000	-	-	-	1,600,000	3,295,000
162000	Tilden	Repair Merry Go Round	Infrastructure Projects	35	Design and Permit	1,072,220	850,000	-	-	-	-	0	1,072,220
173900	Tilden	Replace Environmental Education Center	Public Access	100	Pre-Design	4,210,569	2,150,569	-	30,789,431	-	-	30,789,431	35,000,000
162100	Tilden Nature Area	Wildcat Bank Stabilization	Infrastructure Projects	75	Design and Permit	512,500	212,500	37,500	-	-	-	37,500	550,000
167800	Wildcat Canyon/Alvarado	Construct Wildcat Bike Trail	Public Access	75	Pre-Design	300,000	300,000	-	-	-	-	0	300,000
159900	Briones	Lafayette Ridge Staging Area	Public Access	70	Construction	1,005,000	1,005,000	-	-	-	-	0	1,005,000
529700	District Wide	3rd Street Lafayette Landslide Repair	Infrastructure Projects	E	Construction	938,181	938,181	-	-	-	-	0	938,181
163900	Dr Aurelia Reinhardt Redwood	Build Retaining Wall and Barn	Infrastructure Projects	80	Construction	839,000	839,000	-	-	-	-	0	839,000
558000	Lafayette Moraga Trail	Replace 2 Pedestrian Bridges	Infrastructure Projects	50	Design and Permit	1,900,000	300,000	-	-	-	-	0	1,900,000
169800	Roberts Recreation Area	Roberts Sewer Connection	Infrastructure Projects	E	Pre-Design	300,000	0	-	-	-	-	0	300,000
169600	Sibley	Build Fiddleneck Campground	Public Access	75	Design and Permit	900,000	0	-	-	-	-	0	900,000
165800	Sibley	Renovate Eastport Residence	Infrastructure Projects	55	Construction	301,000	301,000	-	-	-	-	0	301,000
165900	Sibley	Replace Roof Skyline Residence	Infrastructure Projects	55	Construction	217,505	217,505	-	-	-	-	0	217,505
168200	Sibley	Replace Roof Visitor Center	Infrastructure Projects	70	Construction	210,000	210,000	-	-	-	-	0	210,000
168300	Sibley	Replace Roof Shop	Infrastructure Projects	55	Construction	289,000	289,000	-	-	-	-	0	289,000
167900	Sibley/Clarmnt Canyon/Hucklby	Construct McCosker Trails	Public Access	75	Design and Permit	200,000	200,000	100,000	-	-	-	100,000	300,000
167500	Tilden	Repair Lake Anza Dam	Infrastructure Projects	E	Pre-Design	1,598,757	1,598,757	-	-	-	-	0	1,598,757
162700	Tilden Botanic Garden	Stabilize Bot Garden Banks	Infrastructure Projects	50	Design and Permit	600,000	600,000	-	-	-	-	0	600,000
165700	Anthony Chabot	Construct Residence	Infrastructure Projects	70	Construction	573,314	573,314	-	-	-	-	0	573,314
518700	Anthony Chabot	Remediation of Gun Club	Resource Protection	E	Pre-Design	9,111,635	9,111,635	-	-	10,000,000	-	10,000,000	19,111,635
528300	Anthony Chabot	Replace Campground Sewer	Infrastructure Projects	105	Design and Permit	6,990,000	990,000	510,000	-	-	-	510,000	7,500,000
155300	Bay Area Ridge Trail	Build Ridge Trail Garin to Vargas Plateau	Public Access	45	Design and Permit	900,000	900,000	800,000	-	-	-	800,000	1,700,000
538400	Bay Area Ridge Trail	Develop Trail (Llama Lane)	Public Access	E	Design and Permit	2,050,000	2,050,000	-	-	-	-	0	2,050,000
169100	Cull Canyon	Connect Cull Canyon Residence Sewer	Infrastructure Projects	55	Design and Permit	175,000	175,000	-	-	-	-	0	175,000
537000	Don Castro	Upgrade ADA Parking	Infrastructure Projects	55	Design and Permit	1,000,000	1,000,000	-	1,500,000	-	-	1,500,000	2,500,000
164500	Dry Creek/Pioneer	Repair Pioneer Garden Bridge	Infrastructure Projects	75	Construction	200,000	200,000	-	-	-	-	0	200,000
553900	Garin/Pleasanton Ridge Trail	Pub Access Garin-Plsntn Rdg	Public Access	85	Pre-Design	457,000	457,000	45,000	2,000,000	-	-	2,045,000	2,502,000
157900	Hayward Shoreline	Repair Cogswell Bridges	Infrastructure Projects	E	Construction	960,000	960,000	-	-	-	-	0	960,000
160500	Hayward Shoreline	Restore Hayward Marsh	Resource Protection	105	Design and Permit	2,932,855	2,932,855	-	-	-	42,067,145	42,067,145	45,000,000
562800	Lake Chabot	Fix WestShore Tri Landslide	Infrastructure Projects	85	Pre-Design	375,000	375,000	1,125,000	-	-	-	1,125,000	1,500,000
167000	Pleasanton Ridge	Construct P Ridge Trails	Public Access	30	Design and Permit	991,000	541,000	500,000	-	-	-	500,000	1,491,000
169200	District Wide	Modular Office at Peralta Oaks	Infrastructure Projects	0	Design and Permit	375,000	375,000	-	-	-	-	0	375,000
169300	District Wide	Remodel Trudeau/ Glory of the Seas for Staff	Infrastructure Projects	70	Pre-Design	250,000	0	-	-	-	-	0	250,000
154300	Martin Luther King Jr Regional	Develop Tidewater Day Use Area	Public Access	110	Design and Permit	10,577,841	10,577,841	4,000,000	-	-	-	4,000,000	14,577,841
558400	Martin Luther King Jr Regional	Upgrade Deck & Picnic Area	Infrastructure Projects	85	Design and Permit	900,000	900,000	5,500,000	-	-	-	5,500,000	6,400,000

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142400	Oyster Bay	Develop Access and Picnic Area	Public Access	95	Design and Permit	5,427,608	2,927,608	2,000,000	600,000	1,500,000	3,000,000	7,100,000	12,527,608
159300	Peralta Oaks North	Improve Peralta Oaks North	Public Access	80	Construction	80,560,251	80,560,251					0	80,560,251
531400	Robert Crown Beach	Renovate McKay Ave	Infrastructure Projects	E	Design and Permit	3,550,000	2,550,000					0	3,550,000
538100	Robert Crown Beach	Replace 5 Restrooms	Infrastructure Projects	95	Construction	1,389,000	1,389,000	800,000				800,000	2,189,000
156000	Camp Arroyo Recreation Area	Replace Failing Housing	Infrastructure Projects	90	Design and Permit	650,000	650,000		250,000			250,000	900,000
166100	Camp Arroyo Recreation Area	Upgrade Pool	Infrastructure Projects	E	Construction	500,000	500,000					0	500,000
169400	Coyote Hills	New Interpretive Exhibit at Coyote Hills	Infrastructure Projects	90	Pre-Design	0	0	150,000				150,000	150,000
154800	Coyote Hills Park	Improve Access and Habitat	Public Access	120	Construction	19,275,780	19,275,780	-	-	-	-	0	19,275,780
542200	Del Valle	Renovate Staff Facilities	Infrastructure Projects	65	Design and Permit	405,711	100,000	3,800,000				3,800,000	4,205,711
168700	Dublin Hills	Install Water Meter	Infrastructure Projects	60	Design and Permit	200,000	50,000	-	-	-	-	0	200,000
531300	Suno/Ohlone Wilderness	Renovate Picnic, Restroom, and Campg	Public Access	55	Pre-Design	250,000	250,000	250,000	2,500,000			2,750,000	3,000,000
154500	Tassajara Creek Trail	Develop Trail to Mt Diablo	Public Access	85	Design and Permit	150,000	150,000	400,000	1,600,000			2,000,000	2,150,000
565500	Briones	Trail Management	Infrastructure Projects	85	Pre-Design	200,000						0	200,000
169000	Calaveras Ridge Trail	Develop Calaveras Ridge Trail	Public Access	45	Design and Permit	125,000	125,000	500,000				500,000	625,000
167400	Diablo Foothills	Reno Castle Rock Picnic Area	Public Access	50	Design and Permit	395,000	395,000	325,000				325,000	720,000
155400	Iron Horse Regional Trail	Build Trail, Marsh Dr. to Benic	Public Access	80	Design and Permit	540,666	540,666	2,000,000				2,000,000	2,540,666
163800	Las Trampas	Design CCC Camp (Holly Ct.)	Infrastructure Projects	90	Design and Permit	300,000	300,000	100,000				100,000	400,000
173700	Las Trampas	Renovate Water System	Infrastructure Projects	70	Pre-Design	610,730	110,730	500,000	-	4,000,000	-	4,500,000	5,110,730
160000	Thurgood Marshall Reg'l Park	Develop Public Access	Public Access	90	Design and Permit	3,500,000	3,500,000	14,500,000				14,500,000	18,000,000
162200	Vasco Hills	Response to Vasco Shop Fire	Infrastructure Projects	E	Design and Permit	2,912,171	2,912,171	2,119,829				2,119,829	5,032,000
163500	Big Break	Restore Habitat and Public Access	Resource Protection	105	Pre-Design	620,000	620,000	-	-	-	-	0	620,000
158200	Black Diamond	Replace Mine Backtimber	Infrastructure Projects	85	Pre-Design	400,100	400,100		3,599,900			3,599,900	4,000,000
169700	Briones	Upgrade Bear Creek Staging Area	Public Access	70	Pre-Design	20,000	0		300,000		3,000,000	3,300,000	3,320,000
169900	Briones	Campground Improvements	Public Access	70	Pre-Design	280,000	0	1,500,000				1,500,000	1,780,000
526600	Contra Loma	Improve Facilities	Public Access	105	Construction	2,038,424	2,038,424					0	2,038,424
533900	Contra Loma	Renovate/ Repair Swim Lagoon	Infrastructure Projects	75	Pre-Design	1,925,000	1,925,000		13,000,000			13,000,000	14,925,000
160300	Deer Valley	Develop Public Access	Public Access	100	Design and Permit	6,300,000	6,300,000	14,300,000				14,300,000	20,600,000
538300	Radke Martinez Shoreline	Redesign Tidegates	Infrastructure Projects	85	Design and Permit	275,000	275,000	1,000,000				1,000,000	1,275,000
157600	San Francisco Bay Trail	Develop Martinez Bay Trail	Public Access	95	Design and Permit	2,132,509	2,132,509	3,000,000				3,000,000	5,132,509