

## Participation Rates

**2023**

	<b><u>8/31/2023</u></b>			
Current Employee Count	770	AFSCME	595	(includes 16 9 monthers)
Plan Participation	621	POLICE	84	(includes 27 non-sworn)
Balance	\$ 135,780,763.00	MGMT	71	
Plan Participation Rate	81%	CONF	17	

**10/31/2023**

Current Employee Count	704	AFSCME	538	(includes 30 9 monthers)
Plan Participation	566*	POLICE	78	(includes 20 non-sworn)
Balance	\$ 129,507,908.60	MGMT	71	
Plan Participation Rate	80%	CONF	17	

**11/30/2023**

Current Employee Count	709	AFSCME	540	(includes 30 9-monthers)
Plan Participation	569*	POLICE	81	(includes 20 non-sworn)
Balance	138,408,081.23	MGMT	71	
Plan Participation Rate	80%	CONF	17	

**12/31/2023**

Plan Participation	req from Msquare	AFSCME	541	(includes 30 9-monthers)
Balance	req from Msquare	POLICE	81	(includes 21 non-sworn)
Plan Participation Rate	req from Msquare	MGMT	71	
		CONF	17	