

## Attachment B: Capital Project Prioritization Scoring Matrix List

#	Project Name	Score	DEPT
1	Bay Area Ridge Trail - Llama lane	E	DECO
2	Camp Arroyo - Upgrade Pool	E	DECO
3	Crown Beach - Renovate McKay Ave	E	DECO
4	Hayward Shoreline - Repair Cogswell Bridge	E	DECO
5	Pt Isabel - Restore and Stabilize Area	E	DECO
6	Roberts - Sewer Connection	E	DECO
7	Tilden - Repair Lake Anza Dam	E	DECO
8	Vasco Hills - Replace Service Yard	E	DECO
9	MLK Jr Shoreline - Develop Tidewater Day Use Area Phase 2	110	DECO
10	Anthony Chabot - Replace Campground Sewer	105	DECO
11	Big Break - Habitat Restoration and Public Access	105	DECO
12	Hayward Shoreline - Restore Hayward Marsh	105	DECO
13	McLaughlin Eastshore State Park - Restore North Basin Strip	105	DECO
14	Thurgood Marshall - Develop Public Access South of Bailey Rd	105	DECO
15	Thurgood Marshall - Visitor Center	105	DECO
16	Deer Valley - Develop Public Access Roddy Ranch	100	DECO
17	Miller Knox - Improve Keller Beach	100	DECO
18	Tilden Nature Area - Replace Environmental Education Center	100	DECO
19	Coyote Hills - DQ Campground Ph.2	95	DECO
20	Oyster Bay Shoreline - Develop Access and Picnic Area	95	DECO
21	Tilden Nature Area - Jewel Lake Study	90	DECO
22	Black Diamond - Replace Mine Back Timber	85	DECO
23	Lake Chabot - Repair Landslides on West Shore Trail	85	DECO
24	MLK Jr Shoreline - Upgrade Decking and Picnic Area	85	DECO
25	Radke Martinez - Redesign Tide Gates	85	DECO
26	Tilden Nature Area - Wildcat Bank Stabilization	80	DECO
27	Big Break - Renovate Amphitheater	75	DECO
28	Contra Loma - Renovate Lagoon	75	DECO
29	Point Pinole - Develop Service Yard	75	DECO
30	Sibley - Fiddleneck Campground	75	DECO
31	Tilden - Remove Crossing at Brook Rd	75	DECO
32	Tilden Nature Area - Replace 2 Foot Bridges	75	DECO
33	Briones - Upgrade M. Whalen Campground and Bear Creek Staging Area	70	DECO
34	Las Trampas - Renovate Water System	70	DECO
35	Little Hills - Renovate Dance Floor and Demolish Pool	65	DECO
36	Dublin Hills - Install Water Meter	60	DECO
37	SF Bay Trail - Hayward RS - Develop Grant Ave Staging Area	60	DECO
38	Cull Canyon Residence Sewer	55	DECO
39	Don Castro - Upgrade ADA Parking	55	DECO
40	Sunol - Renovate Picnic Area, Restroom, and Campground	55	DECO
41	Diablo Foothills - Upgrade ADA Picnic Area	50	DECO
42	Lafayette Moraga Trail - Replace 2 Pedestrian Bridges	50	DECO
43	Tilden Botanic Garden - Stabilize Bot Garden Banks	50	DECO
44	Tilden - Merry Go Round Repairs	35	DECO
45	Black Diamond Somersville Rd Culvert Repair*	100	DECO

\* INDICATES INACTIVE DECO PROJECT

## Attachment B: Capital Project Prioritization Scoring Matrix List

#	Project Name	Score	DEPT
46	Leona Canyon Culvert Repair*	100	DECO
47	Alameda Point Shoreline - Northwest Territories*	95	DECO
48	SF Bay Trail - Crowley Trail Segment*	70	DECO
49	Del Valle - West Beach Culvert*	65	DECO
50	Miller Knox - Improve Shoreline Access Railroad*	65	DECO
51	Lake Chabot - Docks*	60	DECO
52	Ardenwood - Remodel Ardenwood Visitor Center*	50	DECO
53	Point Pinole - Develop Visitor Center*	50	DECO
54	Temescal - Design Expansion of 3 Sediment Basins*	45	DECO
55	Del Valle - Convert Restroom Building to Boathouse Ed Center*	40	DECO
56	Mission Peak - Expand Staging Area*	40	DECO
57	Crockett Hills - Develop Additional Staging Area*	35	DECO
58	Pleasanton Ridge - Develop Garms Staging Area*	30	DECO
59	Las Trampas - Remington Loop Electrical Improvements	E	OPS
60	R&T Temporary Service Yard	120	OPS
61	Dry Creek - Meyers Garden	115	OPS
62	Lake Chabot - Redwood Canyon Golf Course 2017 Dredge Channel & Repair Bridge	115	OPS
63	Reinhardt Redwood - FEMA Stream Repairs/Site 3.1 Lower Stream and Mill/FEMA	115	OPS
64	Reinhardt Redwood - FEMA Stream Repairs/Site 3.2 Lower Stream and Mill/FEMA	115	OPS
65	Reinhardt Redwood - FEMA Stream Repairs/Site 4.2 Upper Stream Trail/FEMA Site	115	OPS
66	Reinhardt Redwood - Work Order 90053/Lower Stream/Photos 17-20	115	OPS
67	Reinhardt Redwood - Work Order 90053/Site 2/Photos 13-16	115	OPS
68	Reinhardt Redwood - Work Order 90053/Site 3/Photos 5-7	115	OPS
69	Sibley - Site 1: Skyline Trail	115	OPS
70	Sibley - Site 4 - Embankment failure	115	OPS
71	Sibley - Site 5: embankment failure	115	OPS
72	Lake Chabot - Sewer Bridge Renovation	110	OPS
73	Carquinez Strait - 2023 FEMA Repairs at Eckley Road Culvert, Porta Costa Brickyard	105	OPS
74	Contra Loma - Pond and Fire Road Restoration	105	OPS
75	Don Castro - FEMA	105	OPS
76	Crown Beach - Replace Grand Street Restroom	95	OPS
77	Cull Canyon - FEMA	95	OPS
78	Tilden - Little Farm Goat Barn Upgrade	95	OPS
79	Black Diamond Mines - Greathouse VC Shotcrete	90	OPS
80	Brooks Island - Residence Replace Roof & Electrical	90	OPS
81	Camp Arroyo - Replace Staff Housing	90	OPS
82	Coyote Hills - Exhibit Remodel	90	OPS
83	Iron Horse Trail - Montevideo to Alcosta R&R Paving	90	OPS
84	Iron Horse Trail - Norris Canyon – Greenbrook R&R Paving	90	OPS
85	Lake Chabot - Replace Perimeter Docks	90	OPS
86	Miller Knox - Pickleweed Trail	90	OPS
87	MLK Jr. - Tidewater Temporary Service Yard	90	OPS
88	Pt. Pinole - Wildcat Creek Trail R&R Paving	90	OPS
89	Black Diamond Mines - Replace Backtimber Project	85	OPS
90	Black Diamond- Stewartville Trail	85	OPS

\* INDICATES INACTIVE DECO PROJECT

## Attachment B: Capital Project Prioritization Scoring Matrix List

#	Project Name	Score	DEPT
91	Del Valle - Marina - FEMA	85	OPS
92	Sibley - Site 2: Service Yard	85	OPS
93	Anthony Chabot - Renovate Skyline Ranch Stables Restrooms	80	OPS
94	Ardenwood - Parking Lot Romtek Replacement	80	OPS
95	Del Valle - Ampitheater Renovation	80	OPS
96	Del Valle - Campsite 65	80	OPS
97	District - Replace Equipment Maint Shop	80	OPS
98	Hayward Shoreline - CXT Upgrade	80	OPS
99	Pleasanton Ridge - Tyler Ranch Trail	80	OPS
100	Quarry Lakes - Replace or Repair Boat Launch	80	OPS
101	Shadow Cliffs - Lake Trail	80	OPS
102	Tilden - Little Farm Service Road Paving & Improvements	80	OPS
103	Black Diamond- Lower Oil Canyon Trail	75	OPS
104	Black Diamond Mines - Infrastructure Replace Roof & Electrical	75	OPS
105	Black Diamond Mines - Shelter	75	OPS
106	Monument Rail Bridge	75	OPS
107	San Francisco Bay Trail Collapse - Point Pinole, near Bayfront/Pinole Shores Bridge	75	OPS
108	Wildcat - Alvarado Area Historic Stone Wall Repairs	75	OPS
109	Del Valle - Corp. Yard Storage Enhancement	70	OPS
110	Del Valle - Staff Offices Renovation	70	OPS
111	Temescal - Relocate and Improve Service Yard	70	OPS
112	Tilden Botanic Garden - Improve Paving	70	OPS
113	Del Valle - Dog Run Trail	65	OPS
114	Round Valley- Miwok Trail	65	OPS
115	Anthony Chabot - Puma Point Add Restrooms & Showers	60	OPS
116	Clayton Ranch - Bridge Projects	60	OPS
117	Anthony Chabot - Infrastructure Replace Roof & Electrical	55	OPS
118	Ardenwood - Infrastructure Replace Roof & Electrical	55	OPS
119	Ardenwood - Replace Fencing	55	OPS
120	Briones - Infrastructure Replace Roof & Electrical	55	OPS
121	Las Trampas to Mt. Diablo Trail - Bridge to Hap Magee Park	55	OPS
122	Sunol - Shelter	55	OPS
123	Tilden - 2023 FEMA Repairs at Wildcat View Group Camp, Nimitz Trail 1, Nimitz Trail 2	55	OPS
124	Tilden - Install New Sewer System on South Park Drive	55	OPS
125	Cull Canyon - Renovate Lagoon Concession and Roof	50	OPS
126	Morgan Territory - Renovate Staging area Residence	50	OPS
127	Temescal - Waterfall Improvement	50	OPS
128	Tilden Park Playground at Indian Camp Picnic Area	50	OPS
129	Vasco - Service Yard Demo Residence	50	OPS
130	Clayton Ranch - Develop Staging Area	45	OPS
131	Tilden - Corp Yard Sewer	45	OPS
132	Lake Chabot - Redwood Canyon Golf Course Replace Roof	40	OPS
133	Sunol - Renovate Residence	40	OPS
134	Reinhardt Redwood - Work Order 90053/Site 1/Photos 1-3	35	OPS
135	Reinhardt Redwood Playground Renovation	35	OPS

## Attachment B: Capital Project Prioritization Scoring Matrix List

#	Project Name	Score	DEPT
136	Sibley - Replace retaining wall at McCosker Residence	35	OPS
137	Ardenwood - Bunk House Exhibit	30	OPS
138	Morgan Territory - Demo Caretakers House	30	OPS
139	Las Trampas - Replace Residence	25	OPS
140	Pleasanton Ridge - Tehan Canyon	25	OPS
141	Trudeau Glory of the Seas Office Renovation	0	OPS
142	Borel / Las Trampas - Develop Agricultural Park (164700)	55	PLAN
143	Bishop Ranch - Laborer's Union/Summerhill Homes	0	PLAN
144	Black Diamond Mines - Arata Ranch Historic Preservation and Public Access	0	PLAN
145	Black Diamond Mines - Project Review	0	PLAN
146	Byron Vernal Pools - Bethany Transfer Pipeline	0	PLAN
147	Clayton Ranch - PMP and Public Access Project	0	PLAN
148	Crown Beach - McKay Master Plan	0	PLAN
149	Deer Valley - Chadbourne Road Staff Facilities	0	PLAN
150	Deer Valley - RRGCC Restoration and Public Access Project	0	PLAN
151	Deer Valley - The Ranch Staging Area & Mitigation	0	PLAN
152	Delta Access - Knightsen-Nunn Wetland Restoration Project	0	PLAN
153	ECCC HCP Inventory Area - HCP Buildings Inventory	0	PLAN
154	ECCC HCP Inventory Area - HCP Public Access Working Group	0	PLAN
155	Garin to Pleasanton Ridge - Chouinard-Owern Public Access Project	0	PLAN
156	Pleasanton Ridge - Lester Property Development	0	PLAN
157	Vasco Hills - Security Residence at VH Corp Yard	0	PLAN
158	Contra Loma - Sub Station	0	POLICE
159	Del Valle - Fire Station 5	0	POLICE
160	District - Air Support Unit Hanger and Sub Station	0	POLICE
161	Lake Chabot - Fire Station 10	0	POLICE
162	Reinhardt Redwood - Fire Station 2	0	POLICE
163	Reinhardt Redwood / Del Valle - Cellular Coverage	0	POLICE
164	Tilden - Fire Station 1	0	POLICE
165	Point Pinole Owl Alley Watershed Restoration Project	110	STEW
166	Sibley - Restoration of Upper San Leandro Creek	85	STEW
167	Black Diamond Mines - Restore Livestock Pond Complex	75	STEW
168	District - Plant Nursery Feasibility Study	55	STEW
169	District - Wash Station	30	STEW
170	SF Bay Trail - Nejedly Staging Area to Berrellesa St - Martinez	95	TRAILS
171	SF Bay Trail - Point Molate	95	TRAILS
172	SF Bay Trail - Richmond Gap Closure	95	TRAILS
173	Tassajara Creek Trail - Staging to Windemere Parkway	85	TRAILS
174	Iron Horse Regional Trail - Marsh Dr. to Imhoff	80	TRAILS
175	Sibley/McCosker Trails - Pacific Pea, Coyote Brush, Ridge Trail Restoration	75	TRAILS
176	Wildcat - Bike Trail	75	TRAILS
177	SF Bay Trail - Tidewater to High St	60	TRAILS
178	Bay Area Ridge Trail - Garin to Vargas Plateau	45	TRAILS
179	Calaveras Ridge Trail - Olympic to Rohrer Dr	45	TRAILS
180	Dunsmuir to Chabot Trail	45	TRAILS

**Attachment B: Capital Project Prioritization Scoring Matrix List**

#	Project Name	Score	DEPT
181	Oyster Bay - Bike Skills Area	45	TRAILS
182	Pleasanton Ridge - Construct Philip Scholz Trail	45	TRAILS
183	Pleasanton Ridge - Construct Mariposa Trail	30	TRAILS
184	Claremont Canyon - Stoneridge/Panorama Trail Enhancement	130	TRAILS
185	Wildcat Creek Trail - Richmond Parkway Overcrossing	105	TRAILS
186	Shadow Cliffs to Del Valle - Lake B	85	TRAILS
187	Crockett Hills - Cummings Skyway Staging Area	75	TRAILS
188	Iron Horse Trail - Imhoff Dr to Waterbird Preserve	75	TRAILS
189	Thurgood Marshall - Mt. Diablo Creek Trail	75	TRAILS
190	Marsh Creek Trail - Vineyards Parkway to Round Valley	70	TRAILS
191	Garin - Garin to Chouinard Trail	65	TRAILS
192	Calaveras Ridge Trail - DeSilva Trail Bridge Design	60	TRAILS
193	Delta de Anza Trail - Evora Rd to Hwy 4	60	TRAILS
194	Great CA Delta Trail - Baypoint to Pittsburg	60	TRAILS
195	SF Bay Trail - Pt. Molate Phase II	60	TRAILS
196	Bay Area Ridge Trail - Kennedy Grove to El Sobrante (APN Property)	55	TRAILS
197	SF Bay Trail - Shoreline Center to Harbor Bay Parkway	55	TRAILS
198	Shadow Cliffs to Del Valle - Vallecitos to Sycamore Grove	55	TRAILS
199	SF Bay Trail - Grant Ave Staging Realignment	50	TRAILS
200	Bay Area Ridge Trail - Fernandez Ranch to Crockett Hills	45	TRAILS
201	CA Riding & Hiking Trail - Crystyl Ranch to Lime Ridge	45	TRAILS
202	Calaveras Ridge Trail - Goldwyn Easement Trail Schematic	45	TRAILS
203	Anthony Chabot - Soaring Hawk Reroute	40	TRAILS
204	Bay Area Ridge Trail - Mt. Wanda to Crockett Hills	40	TRAILS
205	Bay Area Ridge Trail - Mt. Wanda to Crockett Hills	40	TRAILS
206	Bay Area Ridge Trail: Feeder Trail #1	40	TRAILS
207	Pleasanton Ridge - Foothill Flow Trail	40	TRAILS
208	Pleasanton Ridge - Lynx Flow Trail	40	TRAILS
209	Pleasanton Ridge - Sunol Ridge to Pleasanton Ridge Trail	40	TRAILS
210	Las Trampas - Peter's Ranch Trail	30	TRAILS
211	Pleasanton Ridge - Tehan Canyon Trail	30	TRAILS
212	Vargas Plateau - Internal Trail Construction	30	TRAILS
213	Black Diamond Mines to Round Valley	25	TRAILS
214	Contra Loma - Bike Park	25	TRAILS
215	Temescal to Sibley Trail	25	TRAILS
216	Vargas to Sunol Ridgeline Trail	25	TRAILS