



**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE November 5, 2024

TITLE Authorization to Purchase Two Tractors and Six Mowers in the Total Amount of \$436,320 from John Deere Company for Equipment Replacement and as an Addition to the Fleet

DIVISION Operations

FROM Karen McNamara, Acting Chief of Maintenance and Skilled Trades
Lisa Goorjian, Assistant General Manager of Operations

APPROVED Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the purchase of two tractors and six mowers from John Deere Company of Cary, North Carolina at a total cost of \$436,320 for equipment replacement and as an addition to the fleet.

BACKGROUND

One new John Deere tractor and six mowers will replace an existing East Bay Regional Park District (Park District) tractor and six mowers, which are being retired due to age and declining condition.

Department	Eq #	Year	Description (Current / New)
ARDENWOOD	764	2006	TRACTOR, JOHN DEERE 4520
New Tractor Description			JOHN DEERE 5120ML
CONTRA LOMA	914	2014	MOWER, J.D. 1445, 4WD 72" DECK
New Mower Description			JOHN DEERE 1575, 4WD 72" DECK
COYOTE HILLS	861	2010	MOWER, KUBOTA F3080 4WD 72" DECK
New Mower Description			JOHN DEERE 1570, 4WD 72" DECK
M.L. KING, JR.	831	2014	MOWER, J.D. 1445, 4WD 72" DECK
New Mower Description			JOHN DEERE 1550, 4WD 72" DECK
OYSTER BAY	908	2013	MOWER, KUBOTA GM3280D 4WD 72" DECK
New Mower Description			JOHN DEERE 1550, 4WD 72" DECK
REDWOOD	860	2010	MOWER, KUBOTA F3080 4WD 72" DECK
New Mower Description			JOHN DEERE 1570, 4WD 72" DECK
WILDCAT CANYON	877	2010	MOWER, KUBOTA F3680 4WD 72" DECK
New Mower Description			JOHN DEERE 1570, 4WD 72" DECK

A second John Deere tractor will be an addition to the fleet assigned to Oyster Bay Regional Shoreline.

OYSTER BAY	New Tractor Description	JOHN DEERE 4066R
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These new John Deere tractors and mowers are diesel powered and will be refueled using non-petroleum based Renewable Diesel (RD-99).

These new John Deere tractors and mowers are available for purchase directly from John Deere Company by means of Sourcewell Contracts #082923-DAC and #031121-DAC. The contract pricing is the result of a competitive bid process and open to all federal, state, and local governmental entities. Public agencies electing to use this method of equipment acquisition avoid the administrative costs of seeking formal bids.

ANALYSIS

The Park District replaces fleet vehicles and equipment on a regular basis; generally, items are retired due to age, high mileage, and/or declining condition. Additions to the fleet are also added to the annual budget to support new initiatives or needs. Whether additions or replacements, alternatively fueled vehicles (e.g., hybrid, electric, renewable fuel) are purchased whenever appropriate to align with ongoing fleet greening initiatives and Resolution No. 2009-04-102, which established a sustainability policy in the Park District in 2009. All eight tractors and mowers will be powered and refueled using non-petroleum based Renewable Diesel (RD-99). For this purchase, staff has determined that there are no significant advantages in formally seeking other bids; therefore, none are recommended.

FISCAL IMPACT

Funding for this purchase is allocated in the 2024 Adopted Budget. No additional appropriation is necessary.

SOURCE OF FUNDS	
554-5933-000-7505	\$ 464,528
Total Funds Available	\$ 464,528

USE OF FUNDS	
554-5933-000-7505	\$ 436,320
Total Current Cost	\$ 436,320

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 11 -
NOVEMBER 5, 2024**

**AUTHORIZATION TO PURCHASE TWO TRACTORS AND SIX MOWERS IN THE
TOTAL AMOUNT OF \$436,320 FROM JOHN DEERE COMPANY FOR EQUIPMENT
REPLACEMENT AND AS AN ADDITION TO THE FLEET**

WHEREAS, the East Bay Regional Park District (Park District) has included funding in its proposed 2024 Budget for the purchase of new equipment; and

WHEREAS, the Park District has the need to replace one tractor and six mowers which are being retired due to age and declining condition; and

WHEREAS, the Park District has the need to purchase one tractor as an addition to the fleet assigned to Oyster Bay as per approved 2024 Budget Request; and

WHEREAS, John Deere Company of Cary, North Carolina is a recognized vendor offering suitable equipment based on the results of competitively bid pricing through Sourcewell Contracts #082923-DAC and #031121-DAC; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the purchase of two tractors and six mowers for a total cost of \$436,320, with said sum to be encumbered from the 2024 Budget, Fleet Replacement Account 554-5933-000-7505 as presented to the Board on November 5, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted November 5, 2024, by the following vote:

- FOR:
- AGAINST:
- ABSTAIN:
- ABSENT: