

March 5, 2025

Attachment C: Measure WW Funding Status as of February 2025

#	Location	Metro Area	Acquisition Allocated	Acquisition Appropriated	Acquisition Unappropriated	Development Allocated	Development Appropriated	Development Unappropriated	Total Unappropriated
1	Alamo Canal Trail	D	0	0	0	150,000	144,931	5,069	5,069
2	Bay Point	D	675,000	713	674,287	900,000	900,000	0	674,287
3	Big Break Shoreline	D	180,000	0	180,000	2,420,000	2,420,000	0	180,000
4	Black Diamond	D	3,600,000	3,611,540	-11,540	900,000	900,000	0	-11,540
5	Briones	D	4,950,000	1,233,900	3,716,100	2,835,000	898,960	1,936,040	5,652,140
6	Byron Vernal Pools	D	2,700,000	1,875,398	824,602	270,000	0	270,000	1,094,602
7	Carquinez Strait	D	3,600,000	1,708,273	1,891,727	450,000	0	450,000	2,341,727
8	Clayton Ranch	D	1,800,000	589,377	1,210,623	225,000	50,000	175,000	1,385,623
9	Concord Naval Weapon Station/ Thurgood Marshall	D	11,000,000	2,464,277	8,535,723	4,950,000	917,375	4,032,625	12,568,348
10	Crockett Hills	D	3,600,000	2,599,999	1,000,001	450,000	62,227	387,773	1,387,774
11	Deer Valley	D	6,906,484	6,893,995	12,489	900,000	852,907	47,093	59,582
12	Delta Access	D	2,536,321	765,259	1,771,062	1,350,000	867,962	482,038	2,253,100
13	Delta Recreation	D	0	0	0	1,000,000	857,507	142,493	142,493
14	Delta Trail	D	2,700,000	10,000	2,690,000	1,350,000	1,186,691	163,309	2,853,309
15	Diablo Foothills/ Castle Rock	D	6,300,000	1,450,000	4,850,000	900,000	300,000	600,000	5,450,000
16	Doolan Canyon/ Tassajara Hills	D	5,000,000	4,016,686	983,314	675,000	0	675,000	1,658,314
17	Dublin Hills	D	4,500,000	245,550	4,254,450	225,000	150,000	75,000	4,329,450
18	Iron Horse to Mount Diablo Trail	D	900,000	0	900,000	450,000	0	450,000	1,350,000
19	Iron Horse Trail	D	1,050,000	65,000	985,000	1,200,000	1,312,071	-112,071	872,929
20	Las Trampas	D	6,367,368	6,318,886	48,482	3,150,000	955,248	2,194,752	2,243,234
21	Marsh Creek Trail	D	450,000	0	450,000	450,000	197,136	252,864	702,864
22	Morgan Territory	D	6,135,917	1,862,048	4,273,869	900,000	0	900,000	5,173,869
23	Rancho Pinole	D	2,700,000	2,700,000	0	450,000	0	450,000	450,000
24	Round Valley	D	5,235,917	1,127,811	4,108,106	900,000	258,768	641,232	4,749,338
25	Sycamore Valley Open Space	D	900,000	0	900,000	25,000	0	25,000	925,000
26	Tassajara Creek Trail	D	450,000	59,553	390,447	450,000	150,000	300,000	690,447
27	Vasco Caves	D	4,500,000	2,074,865	2,425,135	225,000	0	225,000	2,650,135
	Total Diablo Metropolitan Area		88,737,008	41,673,131	47,063,877	28,150,000	13,381,782	14,768,218	61,832,095

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28	Ardenwood	S	0	0	0	2,250,000	623,926	1,626,074	1,626,074
29	Coyote Hills	S	522,641	522,641	0	7,577,213	7,577,213	0	0
30	Dry Creek	S	5,800,000	20,000	5,780,000	900,000	0	900,000	6,680,000
31	Garin	S	2,700,000	312,529	2,387,471	225,000	150,000	75,000	2,462,471
32	Garin to Pleasanton Ridge Trail	S	1,718,000	0	1,718,000	307,000	367,000	-60,000	1,658,000
33	Hayward Shoreline	S	1,607,954	1,607,954	0	2,892,046	2,892,046	0	0
34	Lake Chabot	S	1,800,000	0	1,800,000	0	0	0	1,800,000
35	Mission Peak	S	4,500,000	541,798	3,958,202	900,000	900,000	0	3,958,202
36	Ohlone	S	7,200,000	236,265	6,963,735	225,000	100,000	125,000	7,088,735
37	Oyster Bay	S	270,000	0	270,000	1,800,000	1,894,322	-94,322	175,678
38	Pleasanton Ridge	S	11,700,000	11,700,000	0	2,025,000	2,004,100	20,900	20,900
39	Quarry Lakes	S	2,700,000	0	2,700,000	1,800,000	0	1,800,000	4,500,000
40	Sunol	S	3,600,000	0	3,600,000	1,350,000	813,537	536,463	4,136,463
41	Vargas Plateau	S	5,649,000	581,452	5,067,548	2,000,000	702,513	1,297,487	6,365,035
	Total South Metropolitan Area		49,767,595	15,522,639	34,244,956	24,251,259	18,024,658	6,226,601	40,471,557
42	Alameda Point	W	4,300,000	0	4,300,000	2,250,000	521,286	1,728,714	6,028,714
43	Anthony Chabot	W	2,025,000	2,024,999	1	0	0	0	1
44	Crown Beach	W	3,600,000	2,949,219	650,781	2,880,000	3,062,995	-182,995	467,786
45	Dunsmuir Heights Trail	W	1,900,000	1,900,000	0	450,000	450,000	0	0
46	East Bay Greenway Trail	W	400,000	400,000	0	180,000	180,000	0	0
47	Eastshore State Park	W	22,697,222	2,476,767	20,220,455	4,302,778	4,302,778	0	20,220,455
48	Gateway Shoreline/ Judge John Sutter	W	4,500,000	100,000	4,400,000	900,000	298,069	601,931	5,001,931
49	Leona Open Space	W	2,500,000	217,991	2,282,009	0	0	0	2,282,009
50	Martin Luther King Jr. Shoreline	W	9,450,000	750,000	8,700,000	2,870,000	3,114,419	-244,419	8,455,581
51	North Richmond Shoreline	W	3,200,000	47,816	3,152,184	450,000	450,000	0	3,152,184
52	Oak Knoll to Ridge Trail	W	450,000	0	450,000	270,000	0	270,000	720,000
53	Oakland Shoreline	W	9,000,000	0	9,000,000	1,800,000	600,000	1,200,000	10,200,000
54	Point Pinole	W	2,400,000	2,228,610	171,390	5,140,000	5,140,000	0	171,390

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55	Point San Pablo Peninsula	W	4,000,000	4,000,000	0	450,000	333,500	116,500	116,500
56	Redwood	W	2,700,000	2,475,861	224,139	2,500,000	2,494,268	5,732	229,872
57	Roberts	W	0	0	0	1,350,000	1,350,000	0	0
58	San Pablo Bay	W	630,000	66,548	563,452	225,000	80,500	144,500	707,952
59	Sibley/Huckleberry	W	5,400,000	2,898,000	2,502,000	500,000	500,000	0	2,502,000
60	Tilden Park	W	0	0	0	2,040,000	2,040,000	0	0
61	Wildcat Canyon	W	900,000	897,925	2,075	0	0	0	2,075
62	Wildcat Creek Trail	W	450,000	0	450,000	450,000	0	450,000	900,000
	Total West Metropolitan Area		80,502,222	23,433,735	57,068,487	29,007,778	24,917,816	4,089,962	61,158,450
63	Bay Trail	Multi	5,410,146	1,918,122	3,492,024	6,887,854	6,842,805	45,049	3,537,073
64	Bay Water Trail	Multi	1,751,323	7,574	1,743,749	4,138,677	4,551,482	-412,805	1,330,944
65	Calaveras Ridge Trail	Multi	9,000,000	2,248,408	6,751,592	2,323,000	125,000	2,198,000	8,949,592
66	Ridge Trail (Bay Area)	Multi	11,450,000	5,143,862	6,306,138	1,240,000	1,071,648	168,352	6,474,490
67	Urban Creeks	Multi	1,621,479	24,395	1,597,084	6,418,521	6,415,604	2,917	1,600,000
	Total Multi Metro		29,232,948	9,342,362	19,890,586	21,008,052	19,006,539	2,001,513	21,892,099
68	Contingency Funds	Multi	19,358,513	2,500,000	16,858,513	6,902,841	5,406,684	1,496,157	18,354,670
	TOTAL		267,598,285	92,471,866	175,126,419	109,319,930	80,737,478	28,582,452	203,708,871