



**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE October 15, 2024
TITLE Authorization to Transfer Funds in the Amount of \$400,000 for the Third Street Bank Stabilization Project: Briones to Las Trampas Regional Trail
DIVISION Acquisition, Stewardship, and Development
FROM Ren Bates, Chief of Design & Construction
Ken Wysocki, Assistant General Manager of Acquisition, Stewardship & Development
APPROVED Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the East Bay Regional Park District (Park District) Board of Directors take the following action for the Third Street Bank Stabilization Project (Repair Trail and Road Slope: No. 529700) on the Briones to Las Trampas Trail:

1. Authorize to transfer funds in the amount of \$400,000 from the Emergency Repairs Project Fund (No. 562100) into the Repair Trail and Road Slope fund (No. 529700).

BACKGROUND

The landslide on the Briones to Las Trampas Trail occurred in a 2017 storm event. Since that time, the slide has expanded and there is concern that another storm event will damage neighboring private property at the top of the slope. The Geotechnical engineer, engaged as a subconsultant to the Civil Engineer, recommends that a rock slope be placed immediately as a temporary protection against further bank erosion.

Slide repair will consist of diverting water from the toe of the slope and installing rock in the absence of standing water. Once these temporary measures are installed, the slope will be monitored until a permanent repair solution is developed. The temporary plan developed by the Park District's consultants has been approved by the City of Lafayette. Staff has initiated a job order through the Job Order Contracting (JOC) program for the construction of the slide repair, and on-site work has begun. This transfer will cover the funding gap for the anticipated full cost of construction.

ANALYSIS

This request will fund temporary bank stabilization while the Park District's environmental, geotechnical, and civil engineering consultants seek a final design. It is imperative that the slope is stabilized before the next rainy season to prevent further damage to the bank and potential damage to the private property above it.

The project is an authorized expenditure of funds from the Emergency Repairs Project Fund (No. 562100) to address this emergency repair in a timely manner.

FISCAL IMPACT

This action will authorize the transfer of \$400,000 from the Emergency Repairs Project Fund (No. 562100) into the Repair Trail and Road Slope Project (No. 529700).

The funds for this transfer are currently available in the source fund and will not impact this year’s budget.

The trail is currently closed and will remain closed until a permanent repair is in place.

SOURCE OF FUNDS	
Repair Trail and Road Slope Project (529700)	\$938,181
Encumbrances and Expenditures to Date	(588,877)
Transfer from Emergency Repairs project fund (562100)	400,000
Total Funds Available	\$749,304

USE OF FUNDS	
Construction Contract	\$749,304
Balance Remaining	\$ 0

ATTACHMENT

Third Street Bank Stabilization, Briones to Las Trampas Trail, Lafayette Map



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 10 -
OCTOBER 15, 2024**

**AUTHORIZATION TO TRANSFER FUNDS IN THE AMOUNT OF \$400,000 FOR
THE THIRD STREET BANK STABILIZATION PROJECT: BRIONES TO LAS
TRAMPAS REGIONAL TRAIL**

WHEREAS, a landslide occurred in a 2017 storm event along the Briones to Las Trampas Trail near Third Street in Lafayette within the East Bay Regional Park District (Park District) parkland and the slide has expanded in the years since; and

WHEREAS, private property at the top of the slope is at risk of damage if there is further erosion due to another storm event; and

WHEREAS, the trail segment has been closed since the storm event; and

WHEREAS, the Park District engaged engineering and environmental consultants to design and obtain permits for the slope repair; and

WHEREAS, consultants to the Park District have developed a temporary plan to stabilize the slope and prevent further damage, and the temporary plan has been approved by the City of Lafayette; and

WHEREAS, it is imperative that the slope is stabilized before the next rainy season to prevent further damage to the bank and potential damage to the private property above it; and

WHEREAS, to complete the necessary temporary repairs before the rainy season begins, the Project budget requires additional funding; and

WHEREAS, funds for this transfer are available in the Emergency Repairs Project Fund;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes a transfer of funds in the amount of \$400,000 from the Emergency Repairs Project Fund (No. 562100) into the Repair Trail and Road Slope fund to be used for the Project (No. 529700) as presented to the Board on October 15, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the East Bay Regional Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted October 15, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: