

East Bay Regional Park District

RECOMMENDATION TO BOARD OF DIRECTORS:

ENTER INTO FUNDING AGREEMENT WITH
CITY OF PITTSBURG TO REDISTRIBUTE REDEVELOPMENT FUNDS
IN THE AMOUNT OF \$584,405.96

PRESENTED BY: KATY HORNBECK, GRANTS MANAGER

BOARD OF DIRECTORS, FINANCE COMMITTEE MEETING

SEPTEMBER 25, 2024

Today's Presentation



Redevelopment Funds Background



Delta de Anza project overview



City of Pittsburg Funding Agreement

Redevelopment Funds Background

- In 1993, the **Park District** and **former Redevelopment Agency of the City of Pittsburgh** entered into a **Fiscal Agreement**. The Agency agreed to provide the Park District **financial assistance** in the amount of \$500,000 for **improvements of regional facilities within Pittsburgh or within the vicinity of Pittsburgh**
- Fiscal Agreement required the Park District and the Agency to enter into separate agreement related to the improvements of the improvements of regional facilities within Pittsburgh or within the vicinity of Pittsburgh. If the agreement was not executed by 2004, the Agency would deposit the \$500,000 in **an account where it would accrue interest**.
- In 2012, all **California redevelopment agencies were dissolved**, and a **Successor Agency** would negotiate this separate funding agreement and be responsible for disbursing the funds

Redevelopment Funds Background continued

- In **2019**, the **Contra Costa Countywide Oversight Board** approved the drafted Funding Agreement between the Park District and the Successor Agency. Funding would go towards:
 - Safety Lighting at four intersections on the Delta de Anza Trail
 - Pavement Rehabilitation and trail maintenance on Delta De Anza Trail in Pittsburg
 - Black Diamond Mines/Sky Ranch trail development and improvements
- The **Department of Finance** approved this action and a check for **\$582,405.96** was then paid to the Park District in November 2019
- In 2020, the Park District's Board of Directors authorized the **acceptance of the redevelopment funds to complete the projects** with the possibility of redistributing some of the funds to City of Pittsburg to complete one of the projects (Reso. 020-02-037).

Delta de Anza Project Overview

- In **2023**, City of Pittsburg requested the \$582,405.96 in redevelopment funds be redistributed to go towards their **Delta de Anza Multimodal Safety Improvements project**
- **Project scope:** crossing and trail improvements to the Delta de Anza Trail
 - *raised crosswalks, rapid rectangular flashing beacons, high-visibility crosswalks, lighting, wayfinding signage, green bike lanes, landscaping, trail pavement, and fencing*
- **Park District** staff will be invited to design progress meetings.
- The project **meets the intent of the proposed Safety Lighting and Pavement projects** listed in the 2019 Funding Agreement between the Park District and Successor Agency

City of Pittsburg Funding Agreement

- The City of Pittsburg requested the Park District to redistribute funds to the City of Pittsburg to complete the Delta De Anza Multimodal Safety Improvements Project
- The entire amount will be allocated to the Delta De Anza Multimodal Safety Improvements Project.
- The Park District and City of Pittsburg mutually desire to cooperate in completing the Delta de Anza project as it will minimize costs, promote efficiency, and benefit both agencies
- The Funding Agreement will specify the terms and conditions under which the redevelopment funds would be redistributed to the City of Pittsburg



STAFF RECOMMENDATION:

THE BOARD FINANCE COMMITTEE RECOMMEND TO THE BOARD OF DIRECTORS AUTHORIZATION TO ENTER INTO A **FUNDING AGREEMENT** WITH **THE CITY OF PITTSBURG** TO REDISTRIBUTE FUNDS IN THE AMOUNT OF \$584,405.96

A dark, atmospheric photograph of a park entrance. In the foreground, a wooden fence with a metal gate is visible. Large, leafy trees frame the left and right sides of the image. The sky is filled with soft, white clouds. The overall tone is moody and serene.

Questions?

THANK YOU!