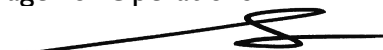




**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	May 7, 2024
TITLE	Authorization to Purchase Twelve Toyota Vehicles in the Total Amount of \$474,509 from Freeway Toyota for Fleet Vehicle Replacements and as Additions to the Fleet
DIVISION	Operations
FROM	Robert Kennedy, Chief of Maintenance and Skilled Trades Lisa Goorjian, Assistant General Manager of Operations
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the purchase of Twelve Toyota Vehicles from Freeway Toyota of Hanford, California at a total cost of \$474,509 for fleet vehicle replacements and as additions to the fleet.

BACKGROUND

A total of twelve Toyota vehicles will be purchased; five for fleet vehicle replacements and seven as additions to the fleet. Of the five for fleet replacement, two will be RAV4 all-wheel-drive plug-in hybrid models and three will be Tacoma pick-up trucks that will replace current District vehicles being retired due to collision damage, age, high mileage, and/or declining condition.

One of these new Toyota vehicles, a RAV4 All-Wheel Drive Plug-in Hybrid will replace a 2023 Ford Mustang Mach-E recently damaged in a collision assigned to the Park Operations Chief.

Department	Unit	Year	Description
BLACK DIAMOND	3187	2012	PKUP, CHEV COLORADO 4WD
New Vehicle Description			TACOMA, EXT CAB, 4WD, 6' BED
ENVIRONMENTAL SERVICES	3201	2013	SUV, FORD EXPLORER 4WD
New Vehicle Description			TACOMA, CREW CAB, 4WD, 5' BED
MILLER KNOX	3087	2010	PKUP, FORD RANGER 2WD
New Vehicle Description			TACOMA, EXT CAB, 2WD, 6' BED
OPS AGM	3195	2012	UTILITY, FORD ESCAPE XLS 4WD
New Vehicle Description			RAV4, AWD, PLUG-IN HYBRID
PARK OPS CHIEF	3502	2023	MUSTANG MACH-E (COLLISION)
New Vehicle Description			RAV4, AWD, PLUG-IN HYBRID

Seven of these new Toyota vehicles will be additions to the fleet assigned to Briones, Fire Operations, Dry Creek/Pioneer, Pleasanton Ridge, Morgan Territory, and Wildland Vegetation Management.

Department	New Vehicle Description
BRIONES DELTA UNIT	TACOMA, EXT CAB, 4WD, 6' BED
FIRE OPERATIONS	TACOMA, EXT CAB, 4WD, 6' BED
DRY CRK/PIONEER (GARIN)	TACOMA, EXT CAB, 4WD, 6' BED
PLEASANTON RIDGE	TACOMA, EXT CAB, 4WD, 6' BED
MORGAN TERRITORY (VASCO)	TACOMA, EXT CAB, 4WD, 6' BED
WILDLAND VEG MGMT UNIT	TACOMA, CREW CAB, 4WD, 5' BED
WILDLAND VEG MGMT UNIT	TACOMA, CREW CAB, 4WD, 5' BED

These new Toyota vehicles are available for purchase directly from Freeway Toyota by means of contract pricing established by the State of California, General Services Procurement Division, Contracts #1-22-23-20C & #1-22-23-23C. The contract pricing is the result of a competitive bid process and open to all federal, state, and local governmental entities. Public agencies electing to use this method of equipment acquisition avoid the administrative costs of seeking formal bids.

ANALYSIS

The East Bay Regional Park District (Park District) replaces fleet vehicles and equipment on a regular basis; generally, items are retired due to age, high mileage, and/or declining condition. Additions to the fleet are also added to the annual budget to support new initiatives or needs. Whether additions or replacement, alternatively fueled vehicles (e.g., hybrid, electric, renewable fuel) are purchased whenever appropriate to align with ongoing fleet greening initiatives and Resolution No. 2009-04-102, which established a sustainability policy in the Park District in 2009. For this purchase, staff is recommending the RAV4 plug-in hybrid vehicles and has determined that there are no suitable alternatively fueled vehicles for the Tacoma model pickups. There is no significant advantage in formally seeking other bids; therefore, none are recommended.

FISCAL IMPACT

Funding for this purchase is allocated in the 2024 Adopted Budget. No additional appropriation is necessary.

SOURCE OF FUNDS	
554-5933-000-7505	\$ 1,929,492
Total Funds Available	\$ 1,929,492

USE OF FUNDS	
554-5933-000-7505	\$ 474,509
Total Current Cost	\$ 474,509

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 05 -
MAY 7, 2024**

**AUTHORIZATION TO PURCHASE TWELVE TOYOTA VEHICLES IN THE TOTAL
AMOUNT OF \$474,509 FROM FREEWAY TOYOTA FOR FLEET VEHICLE
REPLACEMENTS AND AS ADDITIONS TO THE FLEET.**

WHEREAS, the East Bay Regional Park District (Park District) has included funding in its proposed 2024 Budget for the purchase of new rolling stock; and

WHEREAS, the Park District has the need to replace five vehicles which are being retired due to collision damage, age, high mileage, and/or declining condition; and

WHEREAS, the Park District has the need to purchase seven additional vehicles assigned to Briones, Fire Operations, Dry Creek/Pioneer, Pleasanton Ridge, Morgan Territory, and Wildland Vegetation Management as per approved Budget Requests; and

WHEREAS, Freeway Toyota of Hanford, California is a recognized vendor offering suitable vehicles based on the results of competitively bid pricing established by the State of California, General Services Procurement Division, Contracts #1-22-23-20C & #1-22-23-23C.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the purchase of twelve Toyota vehicles for a total cost of \$474,509, with said sum to be encumbered from the 2024 Budget, Fleet Account 554-5933-000-7505 as presented to the Board on May 7, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted May 7, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: