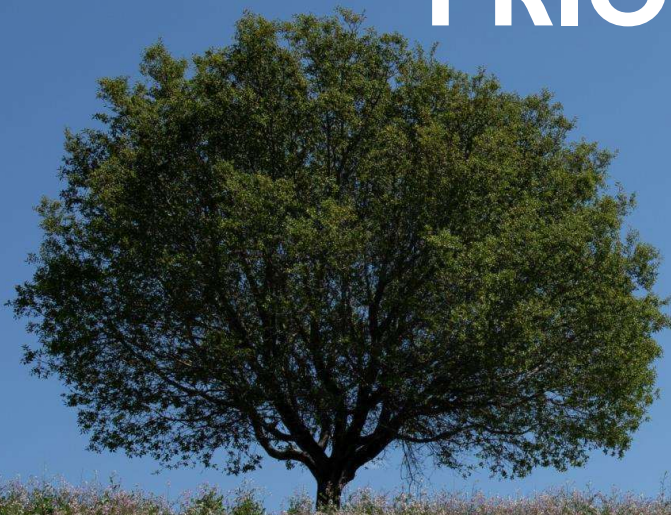




ATTACHMENT A

INDIVIDUAL BOARD MEMBER PRIORITIES



**Board of Directors Study Session
June 7, 2024**



Director Coffey

Board Study Session | June 7 2024

Districtwide Goals:

1. Manage large increase in user volume by prioritizing creation of new park and regional trails where consistent with habitat preservation and cultural needs. Expand trails planning and operations resources, i.e., trail planners and park rangers.
2. Pursue San Pablo Peninsula Parkland.
3. Prioritize general land acquisition to preserve open space and provide access to growing populations of both counties.
4. Enhance ability to seek parcel tax measure or regional measures designed to aide existing park maintenance and the addition of more park rangers and public safety personnel supporting new park and trail infrastructure.
5. Prioritizing our workforce in budget allocations and workplace policies, ongoing analysis of outsourcing of work that could be taken by employed union workers.
6. Get Pt. Pinole Visitor Center on active work planning list.
7. Enhance user safety in parks and trails, e.g., public safety staffing needs, substations, enhance enforcement of rules abilities, cell and wi fi access in parks, and consider a tier of public safety officers that can use new nuisance law to write tickets.
8. Continue to prioritize pursuit of funding for efforts on wildfire mitigation, prevention and fire fighting, along with smart reforestation.
9. Continue to expand youth employment programs.
10. Study additional Crockett Hills modeled mountain bike isolated trails to divert new volume of use away from undisturbed lands and allow recapture of bootleg trails, e.g., Briones, Wildcat, Contra Loma, Pleasanton Ridge and other potential sites (Identify for pursuit 5 additional dedicated bike trails in next 5 years as part of Trails Master Planning process ?).
11. Make sure Park District grant application and pursuit resources are sufficient.
12. Replace all Chem toilets and study how to replace those located close to sensitive resources (e.g, Lake Chabot).

Ward 7 Goals:

1. Contra Costa family camping--develop family camping opportunities that are lacking compared to Alameda: Port Costa Brickyard Jersey Island as sites identified for such opportunity. Work to get on staff active planning list.
2. Prioritizing land acquisition in 2cd Century Plan per East Contra Costa Habitat Conservancy 30K acre plan, e.g., Black Diamond and Deer Valley, Carquinez, Briones, and Rancho Pinole area parkland expansions.
3. Support Rodeo Community Association campaign to have EBRPD expand Lone Tree Point park and clean up contaminated land in the area.
4. Speed up Black Diamond Timber Replacement Project. Full use and integration of Big Stairs and Coal Mine Experience (around 6M in recent investment) dormant because of significant portion of main mine closure.
5. Support advocacy efforts and support potential state and local bond or tax measures designed to fund opening access to new and existing public open space lands in East Contra Costa, e.g., Clayton Ranch, Deer Valley, Delta Access, Marsh State Historic Park, Dutch Slough, Jersey Island, Habitat Conservancy planned acquisitions, including associated park and regional trail plans. Incorporate this goal into 2cd Century Plan.
6. Pursue and incorporate into 2ce Century Plan: Regional Trails build out. Delta Shoreline Trail, Pittsburg to Antioch, to Oakley and Big Break; Marsh Creek Regional extension to Round Valley and Dutch Slough, Iron Horse extension to Benicia Bridge; Point Pinole to Point Wilson Bay trail connection; Aggressive pursuit of grant and other funding for trail projects.

Big Break
Regional Shoreline



Director Mercurio

Board Study Session | June 7, 2024

Districtwide Goals:

1. Funding measure- staffing needs to open land bank in safe manner
2. Restoring habit- removing invasives to encourage growth of native plants – Skyline Garden
3. New positions- Contra Costa trails crew for maintenance/ usability of trails, position for Regional Trails construction project assistance
4. Goal for maintenance or re-routing of degraded trails
5. Public Safety – efforts to increase women in Police and Fire to reflect general community/ District workforce
6. Review Land bank properties to build Mountain Biking, flow trails prior to opening
7. Make natural surface trails more resilient against climate change.
8. Adapt unpaved regional trails to make them more usable for bikes, including commuting and errands.

Ward 6 Goals:

1. Bishop Ranch- evaluate how to open land within 2 years
2. Morgan Territory, Round Valley – build trail to connect Morgan Territory and Round Valley, Los Vacqueros Watershed trail- problem created by golden eagle nest
3. Continued efforts on Port Chicago- provide safe bike access to the to the “South of Bailey” portion of Thurgood Marshall Regional Park
4. End of CA riding/ hiking trail extension onto Limeridge into Mount Diablo State Park
5. Round Valley- entrance- acquire vineyard parcel to improve access to enter park, constructed trail into the interior valley of the park parallel to the Miwok Trail from about .2 mile west of the Marsh Creek bridge and extending westerly.
6. Actively begin the design of the Iron Horse Trail extension to Benicia- Martinez bridge
7. Briones- Mt. Diablo Trail near John Muir Hospital – re-route trail to provide for continuous usage of trail (steep/ rough conditions)
8. Partner with Contra Costa Water District regarding Contra Costa Canal Trail usage
9. Newhall Park to Contra Costa Canal trail construction of new trail or paving of sections to increase safety/ access (steep conditions)
10. Preserving habit in Diablo Range
11. Extend the California Riding and Hiking Trail to the west and then south to Mount Diablo State Park
12. Make improvements to Black Diamond to expand trail access and improvements along between Clayton Road and the summit near Cumberland trail, fill several eroded gullies in trail, correct drainage to better shed water. Also, re-rock lower portion to eliminate muddy stretches.

Vasco Caves
Regional Preserve



Director Rosario

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Districtwide Goals:

1. Overarching themes:
2. Infrastructure, restoration, conservation, growing workforce, DEI- Temescal, swim facilities
3. Access to facilities –year-round- Roberts Pool, John Sutter Shoreline staging area (open past 5pm)
4. Employees- review of park residence rent costs, overnight camping for employees
5. Funding measure opportunities- focused on staffing needs for new parklands
6. Determine trail sustainability
7. Budget (New position)- Park ranger/coordinator; additional accountant to assist with audit services
8. Budget (New position)- Gardner at Redwood- Roberts, Peralta Oaks
9. Labor Relations- information/ document sharing
10. Art in the Parks Policy
11. Restoration nursery- expand the botanical garden operations
12. BOD committee structure review- Legislative Committee, Finance Committee, merge Natural Resources with Operations committee

Ward 2 Goals:

1. John Sutter Regional Shoreline- extending hours
2. Radio Beach clean-up- coordinate enforcement and clean up with CalTrans and City of Oakland
3. Lake Temescal- Service yard, adult exercise facility opportunity
4. Redwood- play structure repair; restroom replacement
5. Anthony Chabot- sewer relocation, residence
6. Sibley campground – no open flame
7. Lafayette- Moraga trail –open access
8. Thurgood Marshall- solar array similar to Shadow Cliffs
9. Indian Valley- track development plans- potential opportunity for acquisition, trail connections
10. Fire Station 2- sustainability- review for potential site change
11. Explore co-management/participation at Leona Regional Park in conjunction with Merritt College.

Reinhardt Redwood
Regional Park

Director Sanwong

Districtwide Goals:

1. Swim facilities, water safety, recreational activities- multi-jurisdictional partnerships, community outreach
2. Expand volunteer program partnerships- UCANR, Oakland Zoo, Santa Clara County Parks
3. 30 x 30 Conservation opportunities outside of EBRPD ex. Newark Shoreline
4. Local government program- include community college districts, school districts
5. Stakeholder engagement- Community survey study session, Board retreat, compile feedback across retiree groups-(Tilden EEC, deferred compensation experience), publications, presence at Alameda County Fair

Ward 5 Goals:

1. Sunol- Partnership with stakeholders involved in Alameda Creek Watershed forum (SFPUC), updating maps and brochures for public
2. Garin connection trail to Vallejo Mills- Continue to monitor project -Tyler Ranch, Niles Canyon Trail led by Alameda County Public Works
3. 30 x 30 conservation efforts regarding Tesla State Park- review of conservation of lands vs. recreation
4. Murry Township- Not included in Measure WW
5. Iron Horse Trail extension into Livermore
6. Review of funding opportunities provided by Open Space committees- Murry Township- Livermore, Pleasanton
7. Lease renewal with State of CA for Del Valle, Del Valle kiosk operations-collaboration with land owners and ranchers (M3 Ranch)
8. Long-term agreement at Livermore airport
9. Track Los Vaqueros expansion project- potential connection of Park District trails
10. Address existing infrastructure at Coyote Hills- Alameda Creek Trail – Redhill
11. Coordinate with City of Pleasanton regarding decision of Pleasanton Ridge-

President Echols

Districtwide Goals:

1. Diversity, Equity, Inclusion integrated in all aspects of Park District- Access to parks and services- community engagement, proximity to park entrances, transportation, recreation and environmental education for underserved groups, 2nd Century Plan diverse stakeholder engagement - DEI in the workforce- staff and management workforce that reflects diverse community, 30x30- 30% women by 2030 Police, Fire, maintenance/ front-line staff (park rangers, park service workers), continue recruitment partnerships (Civiccorps), recruitment and retention
2. Labor Relations- continue relationship, in-house labor, when possible, project agreements for large projects
3. Climate Change: Sea level rise, shoreline restoration projects, re-building damaged and new trails- how to make them sustainable for the future
4. Volunteer Coordinator- new position
5. Focus on 31 rare native plant population projects- address in coordination with CA Native Plant Project
6. Continue to be a leader in environmentally friendly policies, procedures, partnerships
7. Fiscal Sustainability- continue grant applications
8. Continue polling that describes sentiments on land bank and existing parkland to emphasize parcel tax measure
9. Increase access to recreational swimming, continue to review methods to address reasons for closures (algae)

Ward I Goals:

1. Pt. Molate
2. San Pablo Peninsula- trail expanding around peninsula
3. Point Pinole- close .9 gap in SF Bay Trail
4. Point Pinole Visitor Center
5. Keller Beach
6. Albany Beach, Golden Gate Fields- explore opportunity to increase parkland and access along Bay shoreline

Director Waespi

Districtwide Goals:

1. There is an urgency to address trail closures, restroom closures
2. Communication, Park Operating Guidelines
3. **Hiring more On-call firefighters ***
4. Swim facilities
5. New Roads & Trails Crew
6. Continue leadership in wildfire mitigation
7. Poll to see what our public's experience is with bikes on trails
8. Continue to train on EPP program – take out plastic bags out of garbage cans in parks
9. Improve Board and staff communications – another workshop/retreat – involve the Board in important discussions
10. **Hire Apprenticeships ***
11. Continue to facilitate legislative site visits
12. Participate more in community activities
13. **Promote more park residences***
14. **Care of rare native wildflower populations as one of the Park District priorities – aligned with California Native Plant Society**

Ward 3 Goals:

1. **Purchasing more openings/ access to Vargas Plateau***
2. **Purchase Cedar Mountain near Del Valle***
3. **Partner with CCC for strike (spike) camp at Las Trampas***
4. Cull Canyon and Don Castro – address creek issues
5. Develop Louie property
6. Aerial tramway up Tyler Ranch!

Dry Creek Pioneer
Regional Park