


**EAST BAY REGIONAL PARK DISTRICT  
BOARD OF DIRECTORS MEETING  
AGENDA STAFF REPORT**

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<b>DATE</b>	Tuesday, March 5, 2024
<b>TITLE</b>	Authorization to Appropriate and Transfer \$220,000 of Measure FF Funds into Assess Redwoods and Management Plan Project: Aurelia Reinhardt Redwood Regional Park and Roberts Regional Recreation Area
<b>DIVISION</b>	Acquisition, Stewardship, and Development
<b>FROM</b>	Matt Graul, Chief of Stewardship Ken Wysocki, Assistant General Manager of ASD
<b>APPROVED</b>	Sabrina Landreth, General Manager 

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**RECOMMENDATION**

The General Manager recommends that the Board of Directors authorize the appropriation and transfer of \$220,000 of Measure FF funding into Assess Redwoods and Management Plan Project (Project) (Project No. 563600) for Aurelia Reinhardt Redwood Regional Park (Redwood) and Roberts Regional Recreation Area (Roberts).

**BACKGROUND**

To best manage redwood groves (*Sequoia sempervirens*) at Redwood and Roberts, an assessment and management plan is needed in coordination with the Stewardship and Public Safety (Fire) departments and the Operations division. In addition, the partnership with Save the Redwood League will be expanded to provide additional resources and inform the development of a redwood management plan.

**ANALYSIS**

Without further analysis and development of strategies to protect the unique redwood groves at Redwood and Roberts, their long-term viability could potentially be at risk due to the increasing effects of climate change, drought, fires and increases in parks visitors. The development of a management plan will help assure the longevity of the redwood groves.

**FISCAL IMPACT**

This action will combine Measure FF funds for Redwood and Roberts so a coordinated management plan can be developed and implemented at both parks. The entire balance from Measure FF Funds Redwood Resource Related Allocation Area Fund (FR16) and Measure FF Funds Roberts Resource Related Allocation Area Fund (FR17) will be used for this project (#563600). The funds will be used to conduct an assessment, develop a management plan, and begin the implementation of practices to protect the redwood groves. The total cost to manage and protect redwood groves will be evaluated in the management plan and will require additional funding for implementation.

<b>SOURCE OF FUNDS</b>	
Appropriation & Transfer from Measure FF Funds Redwood Resource Related Allocation Area Fund (FR16) to Assess Redwoods and Management Plan project (563600)	\$ 160,000
Appropriation & Transfer from Measure FF Funds Roberts Resource Related Allocation Area Fund (FR17) to Assess Redwoods and Management Plan project (563600)	\$ 60,000
<b>Total Funds Available</b>	<b>\$ 220,000</b>

## **ATTACHMENTS**

- I. Measure FF Allocation Area Map



**EAST BAY REGIONAL PARK DISTRICT  
RESOLUTION NO. 2024 - 03-  
MARCH 5, 2024**

**AUTHORIZATION TO APPROPRIATE AND TRANSFER \$220,000 OF MEASURE FF  
FUNDS INTO ASSESS REDWOODS AND MANAGEMENT PLAN PROJECT:  
AURELIA REINHARDT REDWOOD REGIONAL PARK AND ROBERTS REGIONAL  
RECREATION AREA**

**WHEREAS**, the East Bay Regional Park District (Park District) desires to assure the survival of the redwood groves at Aurelia Reinhardt Redwood Regional Park (Redwood) and Roberts Regional Recreation Area (Roberts); and

**WHEREAS**, an assessment and management plan is needed in coordination with Stewardship and Public Safety (Fire) departments and the Operations division; and

**WHEREAS**, funding is needed for this assessment and development of a management plan and Measure FF funds are available and slated for this project in both the Redwood Allocation area and Roberts Allocation area;

**NOW, THEREFORE BE IT RESOLVED**, that the Board of Directors of the East Bay Regional Park District hereby authorizes the appropriation and transfer of \$160,000 from Measure FF Redwood Resource Related Allocation Area Fund (FR16) and \$60,000 of Measure FF Funds Roberts Resource Related Allocation Area Fund (FR17) into the Assess Redwoods and Management Plan Project (Project No. 563600) for Aurelia Reinhardt Redwood Regional Park and Roberts Regional Recreation Area as presented to the Board on March 5, 2024; and

**BE IT FURTHER RESOLVED**, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director \_\_\_\_\_, and seconded by Director \_\_\_\_\_, and adopted March 5, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: