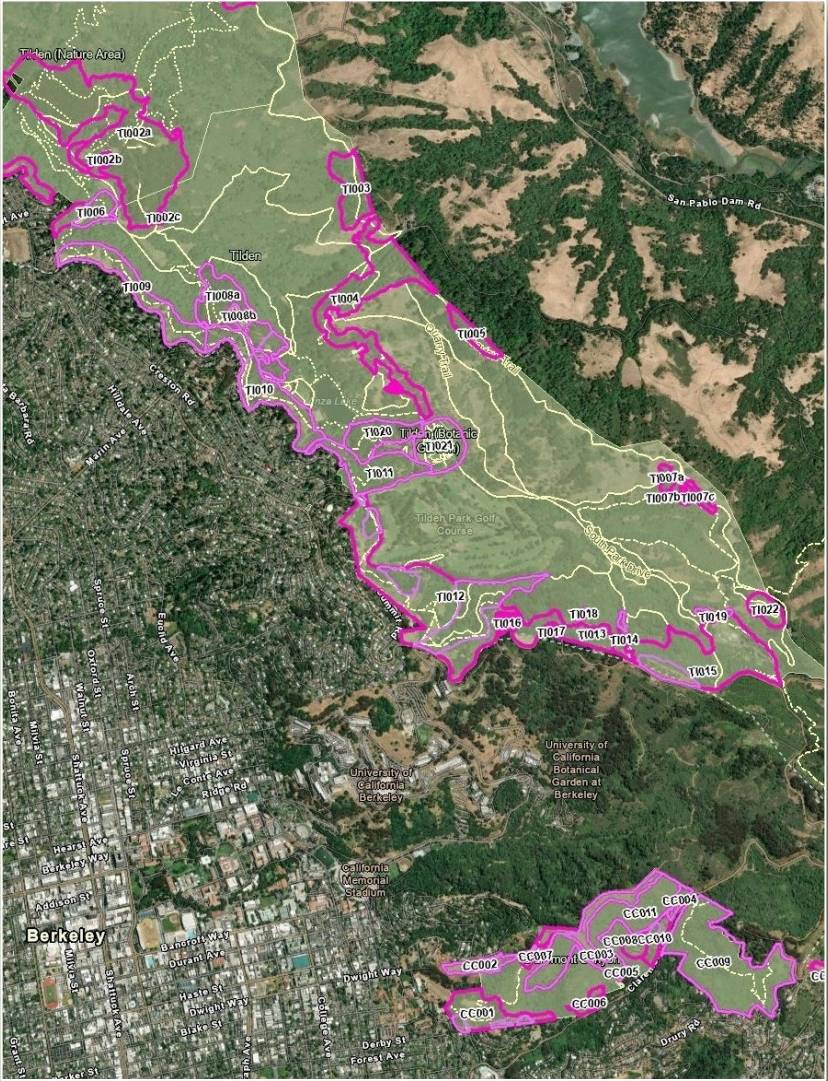




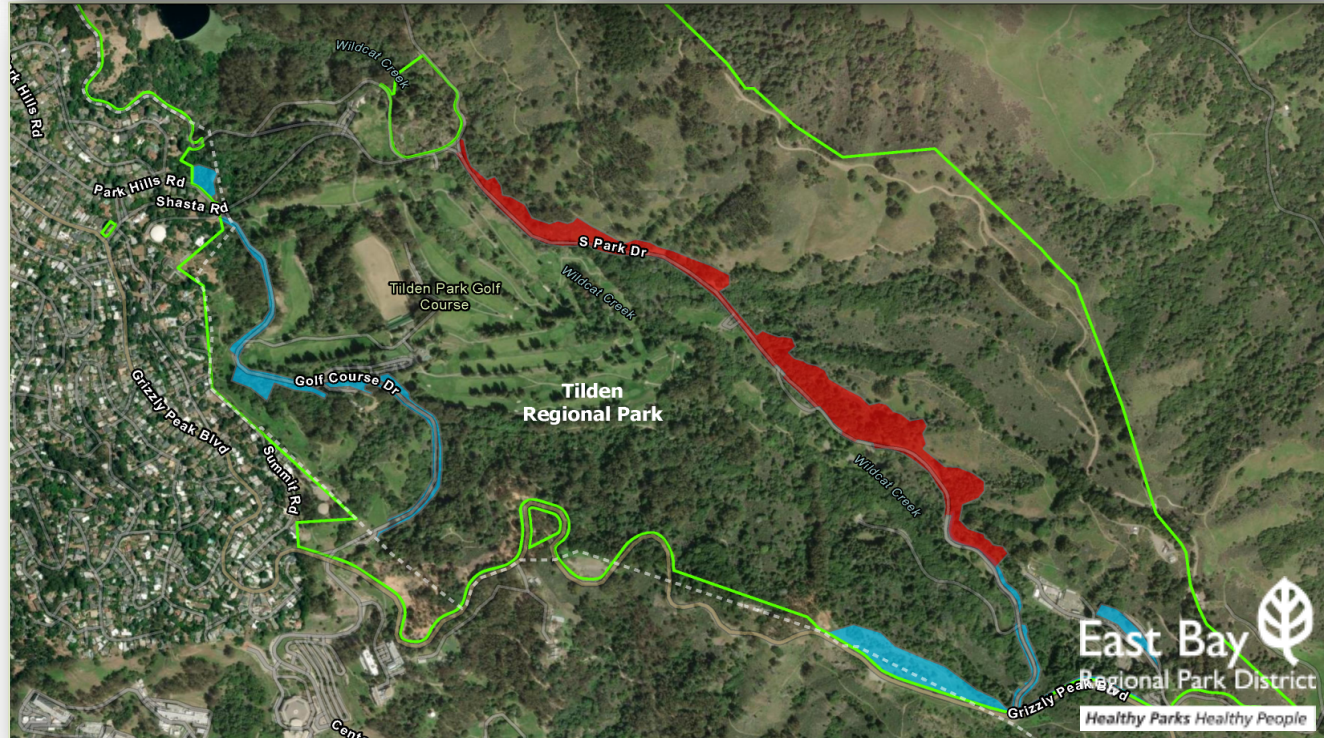
Proposal to Increase On-Call Fuels Management Specialty Services

Presented by:
Acting Fire Chief Khari Helae
Acting Assistant Fire Chief Patrick McIntyre
East Bay Regional Parks Fire Department
May 6, 2025



Board Resolution 2024-09-187

- On September 3, 2024, the Board awarded five companies on-call fuel reduction contracts, each capped at \$600,000 annually, \$3M combined annually, and \$9M total over three years.
- Award contracts to:
- Community Tree
- Expert Tree Service
- Mountain F Enterprises INC
- The Professional Tree Care Company
- Skyview Tree Experts



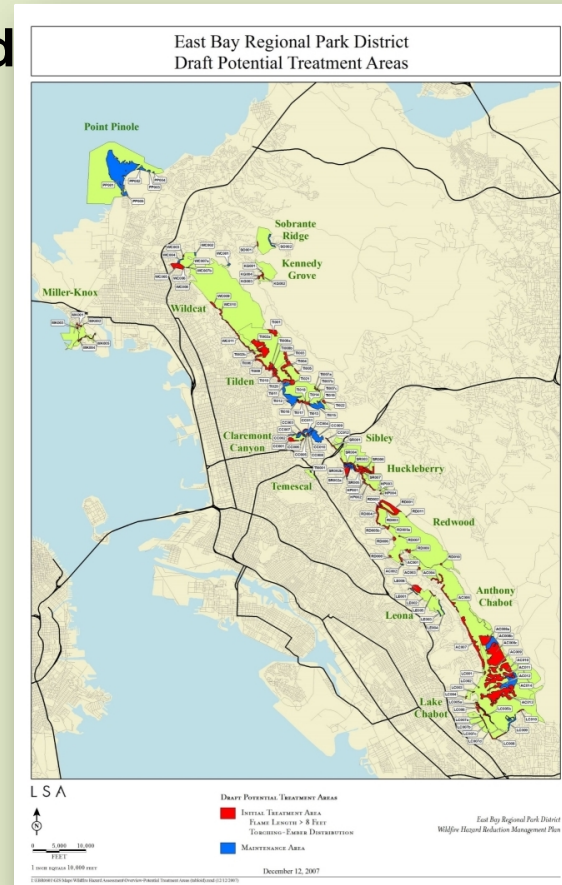
Seeking Approval for an Increased On-call Fuels Management Specialty Contracts

Award up to 1.2 M with no minimum required

1. Community Tree
2. Expert Tree Service
3. Mountain F Enterprises INC
4. The Professional Tree Care Company
5. Skyview Tree Experts

Contact Details:

Having on-call contractors with increased capacity will help us work more efficiently and complete tasks faster. This will enable us to manage over \$10 million in funding and address multiple recommended treatment areas across various parks within a very short timeline.



Significant Funding Increase Summary

Funding Sources September 2024

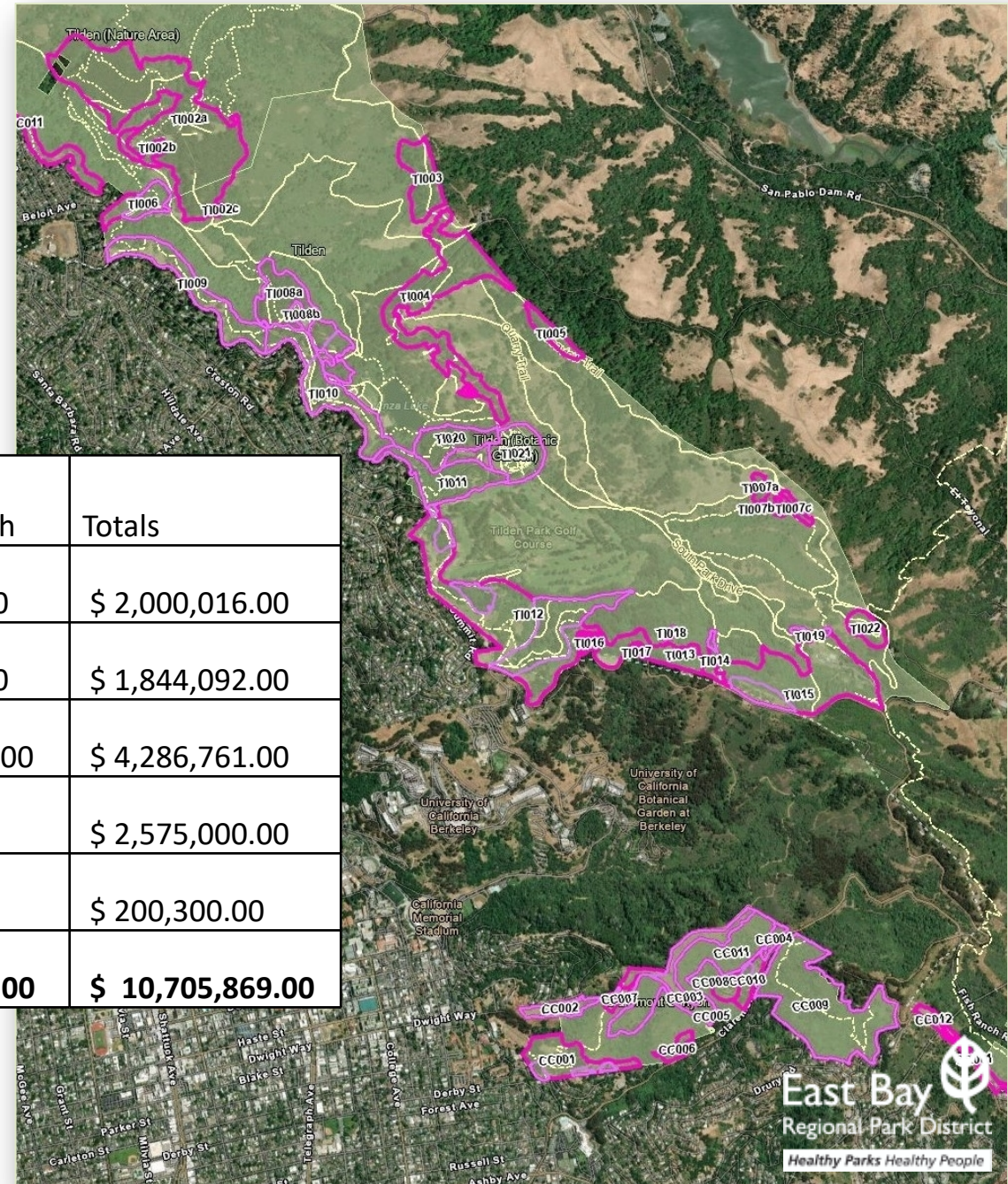
- Fire Department General Fund: \$3.2 Million
- CA State Direct Funding: \$4.5 Million
- District Measure FF: \$700,000
- Calfire Grant Grizzly Peak Strategic Fuel-Break \$559,000

Total Funding: \$8,959,000

	Grant Funding	District Match	Totals
PDM 2023 - Anthony Chabot Fuels Management	\$ 1,500,000.00	\$ 500,016.00	\$ 2,000,016.00
PDM 2024- Anthony Chabot Fuels Management	\$ 1,344,344.00	\$ 499,748.00	\$ 1,844,092.00
HMGP 2019- Tilden & Claremont Canyon	\$ 3,218,820.00	\$ 1,067,941.00	\$ 4,286,761.00
SCC- TNA & Ten Hills fuels treatment	\$ 2,075,000	\$ 500,000	\$ 2,575,000.00
State Fire Council- Wildcat Canyon Fuels Treatment	\$ 100,000	\$ 100,300	\$ 200,300.00
Total	\$ 8,138,164.00	\$ 2,567,705.00	\$ 10,705,869.00

Pending Grants

- **Possible Grants in 2025:** \$ 3.3 Million HMGP - Sibley & Tilden.
- **Future Outstanding Grant Applications:** \$11.6 Million Applied Grants.



2025 On-call Fuels Management Specialty Contracts

On-call Contracts Capabilities

Allows immediate completion of contracts, enabling work on:

- Proximity to Residential Areas: Parklands within 200 feet of homes
- Eucalyptus Stands: Areas with dense eucalyptus groves posing significant fire threats
- Strategic Fire Routes: Identification and maintenance of critical access routes for fire response
- District Facilities: Creation and maintenance of defensible space around essential operational facilities

These factors are critical in prioritizing our efforts to mitigate fire risk and enhance safety across vulnerable areas.



BEFORE



AFTER

(A) Arboriculture/High Volume Tree Removal

Services:

Felling and removing various-sized live or dead trees (eucalyptus, pine, etc.)

- Thinning forest stands up to specified tree diameters or spacing
- Reducing ladder and surface fuels (low-hanging limbs, fallen logs)
- Removing trees or limbs near structures, infrastructure, and utilities
- Handling hazardous or diseased trees or limbs
- Hauling large logs and high volumes of chips off-site
- Chipping brush and whole trees
- Masticating brush and mowing or weed-eating grass
- Applying herbicides via cut-stump, basal bark, and foliar
- Working around sensitive habitat areas



2025 Fuels Management Initial Treatment Work Plan

Planned Initial Entry into Priority Project Areas

- Anthony Chabot Regional Park
- Briones Regional Park
- Carquinez Strait Regional Shoreline
- Charles Lee Tilden Regional Park
- Claremont Canyon Regional Preserve
- Dr. Aurelia Reinhardt Redwood Regional Park
- Kennedy Grove Regional Recreation Area
- Lake Chabot Regional Park
- Sibley Volcanic Regional Preserve
- Sobrante Ridge Regional Park
- Wildcat Canyon Regional Park



Objective: Initiate comprehensive fuels management strategies to mitigate fire

Roadside Clearance



Before

After



Fuels Management Thinning



Wildcat Canyon



Before

After





THANK YOU

Proposal to Increase On-Call Fuels Management Specialty Services

Award up to 1.2 M each with no minimum required to:

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4. The Professional Tree Care Company
5. Skyview Tree Experts

