

5d Plan Participation - revised

East Bay Regional Park

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Permanent Staff* (FTE's per budget book)	651.7	650	629	632.7	640.7	648	672	692	706
Plan Participation				557	530	503	499	493	479
Balance in plan									
Participation Rate				88%	83%	78%	74%	71%	68%

* numbers do not include seasonal/temporary staff

Below are real time number

2023

8/31/2023

Current Employee Count				
Plan Participation	770	AFSCME	595 (includes 16 9 monthers)	
Balance	621	POLICE	84 (includes 27 non-sworn)	
Plan Participation Rate	\$ 135,780,763.00	MGMT	71	
	81%	CONF	17	

Current Employee Count

10/31/2023

Plan Participation	704	AFSCME	538 (includes 30 9 monthers)	
Balance	566*	POLICE	78 (includes 20 non-sworn)	
Plan Participation Rate	\$ 129,507,908.60	MGMT	71	
	80%	CONF	17	
			704	

Current Employee Count

11/30/2023

Plan Participation	709	AFSCME	540 (includes 30 9-monthers)	
Balance	569*	POLICE	81 (includes 20 non-sworn)	
Plan Participation Rate	138,408,081.23	MGMT	71	
	80%	CONF	17	
			709	

Current Employee Count	12/31/2023		
Plan Participation	710		
Balance	568*	AFSCME	541 (includes 30 9-monthers)
Plan Participation Rate	\$ 144,272,936.00	POLICE	81 (includes 21 non-sworn)
	80%	MGMT	71
		CONF	17
			710
Current Employee Count	1/31/2024		
Plan Participation	711	AFSCME	541 (includes 30 9-monthers)
Balance	564*	POLICE	82 (includes 21 non-sworn)
Plan Participation Rate	\$ 144,547,720.06	MGMT	71
	79.3%	CONF	17
			711
Current Employee Count	5/1/2024		
Plan Participation	791	AFSCME	608 (includes 16 9-monthers)
Balance	557	POLICE	87 (includes 25 non-sworn)
Plan Participation Rate	\$140,661,942	MGMT	80
	70.4%	CONF	16
			791

* We are standardizing the participation data moving forward to Active Contributing members, in the past it included both active and non-active.

East Bay Regional Park

	2018	2019	2020	2021	2022	2023
Permanent Staff*	722.6	748	775.8	789	827	869.7
(FTE's per budget book)	486	524	559	619	619	
Plan Participation						
Balance in plan	67%	70%	72%	78%	75%	
Participation Rate						