




**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	June 4, 2024
TITLE	Authorization to Purchase Two Ford Pursuit Utility Hybrid Vehicles in the Total Amount of \$120,202 from Folsom Lake Ford for Public Safety Fleet Vehicle Replacements
DIVISION	Operations
FROM	Robert Kennedy, Chief of Maintenance & Skilled Trades Lisa Goorjian, Assistant General Manager of Operations
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the purchase of two Ford Pursuit Utility Hybrid vehicles from Folsom Lake Ford of Folsom, California at a total cost of \$120,202 for Public Safety fleet vehicle replacements.

BACKGROUND

These two Ford Pursuit Utility Hybrid vehicles, designed for police use, will replace current District vehicles which are being retired due to high mileage and declining condition.

Department	Unit	Year	Description
PUBLIC SAFETY	338	2017	UTILITY, FORD PURSUIT UTILITY
New Vehicle Description			Ford Pursuit Utility Hybrid
PUBLIC SAFETY	355	2018	UTILITY, FORD PURSUIT UTILITY
New Vehicle Description			Ford Pursuit Utility Hybrid

These two new Ford Pursuit Utility Hybrid vehicles are available for purchase directly from Folsom Lake Ford by means of contract pricing established by the State of California, General Services Procurement Division, Contract #1-22-23-14C. The contract pricing is the result of a competitive bid process and open to all federal, state, and local governmental entities. Public agencies electing to use this method of equipment acquisition avoid the administrative costs of seeking formal bids.

ANALYSIS

The Park District replaces fleet vehicles and equipment on a regular basis; generally, items are retired due to age, high mileage, and/or declining condition. Additions to the fleet are also added to the annual budget to support new initiatives or needs. Whether additions or replacement, alternatively fueled vehicles (e.g., hybrid, electric, renewable fuel) are purchased whenever appropriate to align with ongoing fleet greening initiatives and Resolution No. 2009-04-102, which established a sustainability policy in the Park District in 2009. For this purchase, staff has determined that there is no significant advantage in formally seeking other bids; therefore, none are recommended.

FISCAL IMPACT

Funding for this purchase is allocated in the 2024 Adopted Budget. No additional appropriation is necessary.

SOURCE OF FUNDS	
554-5933-000-7505	\$ 906,923
Total Funds Available	\$ 906,923

USE OF FUNDS	
554-5933-000-7505	\$ 120,202
Total Current Project Cost	\$ 120,202

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 06 -
JUNE 4, 2024**

**AUTHORIZATION TO PURCHASE TWO FORD PURSUIT UTILITY HYBRID
VEHICLES IN THE TOTAL AMOUNT OF \$120,202 FROM FOLSOM LAKE FORD
FOR PUBLIC SAFETY FLEET VEHICLE REPLACEMENTS**

WHEREAS, the East Bay Regional Park District (Park District) has included funding in its proposed 2024 Budget for the purchase of new rolling stock; and

WHEREAS, the Park District has the need to replace two patrol vehicles assigned to Public Safety which are being retired due to high mileage and declining condition; and

WHEREAS, Folsom Lake Ford of Folsom, California is a recognized vendor offering suitable vehicles based on the results of competitively bid pricing established by the State of California, General Services Procurement Division, Contract #1-22-23-14C; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the purchase of two new Ford Pursuit Utility Hybrid vehicles for a total cost of \$120,202, with said sum to be encumbered from the 2024 Budget, Fleet Account 554-5933-000-7505 as presented to the Board on June 4, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted June 4, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: