



# April 3, 2024 Board Executive Committee

Hayward Area Shoreline Planning Agency (HASPA)

New Joint Powers Authority Agreement

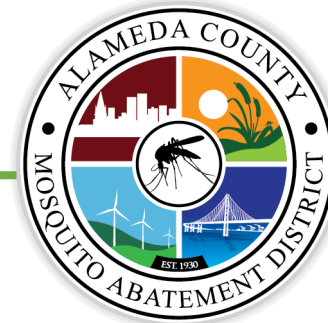
Devan Reiff, Principal Planner

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# Hayward Area Shoreline Planning Agency (HASPA) Trustees and prospective Trustees



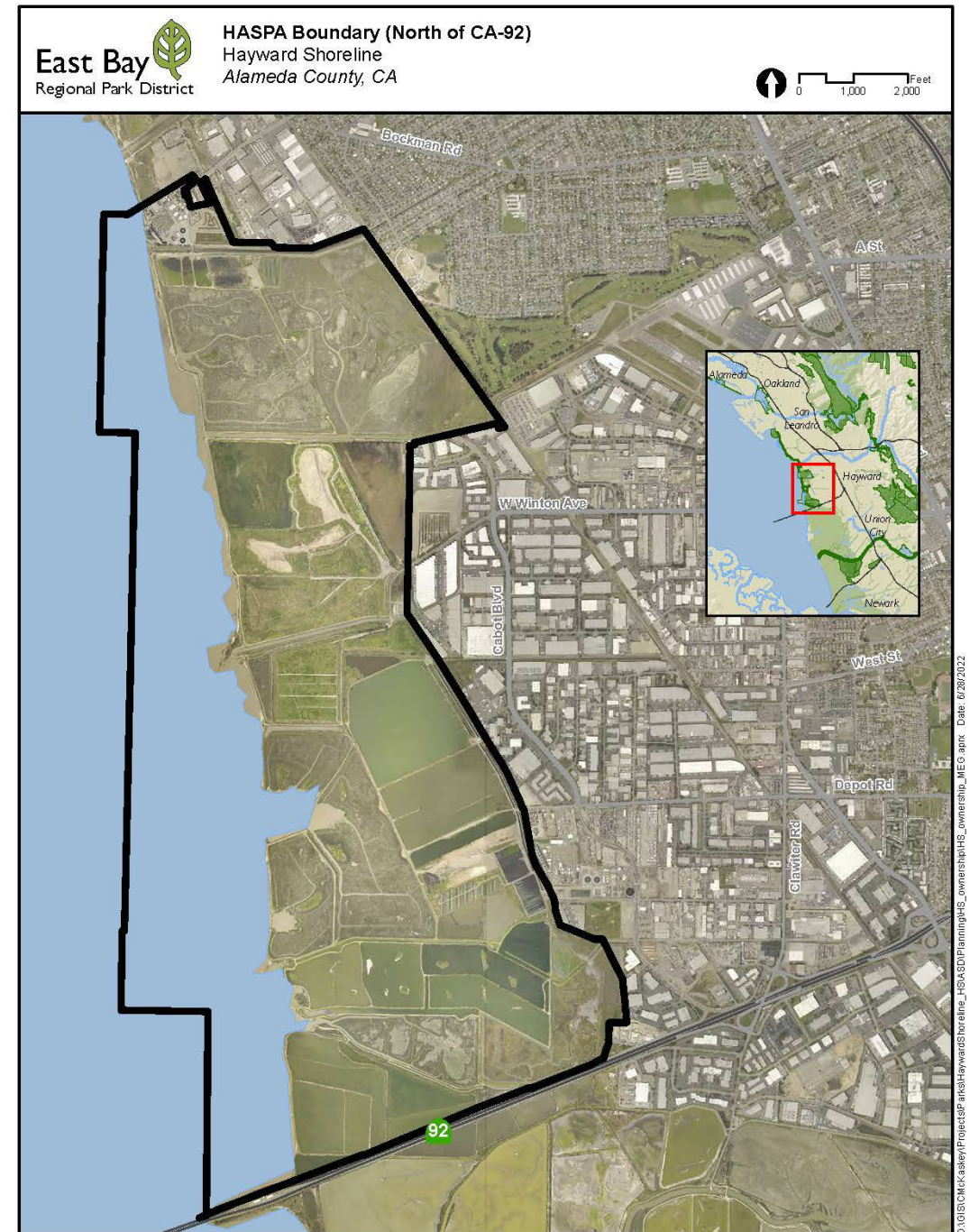
*\*Pending adoption by HASPA Board and all five agencies in April-June, 2024*

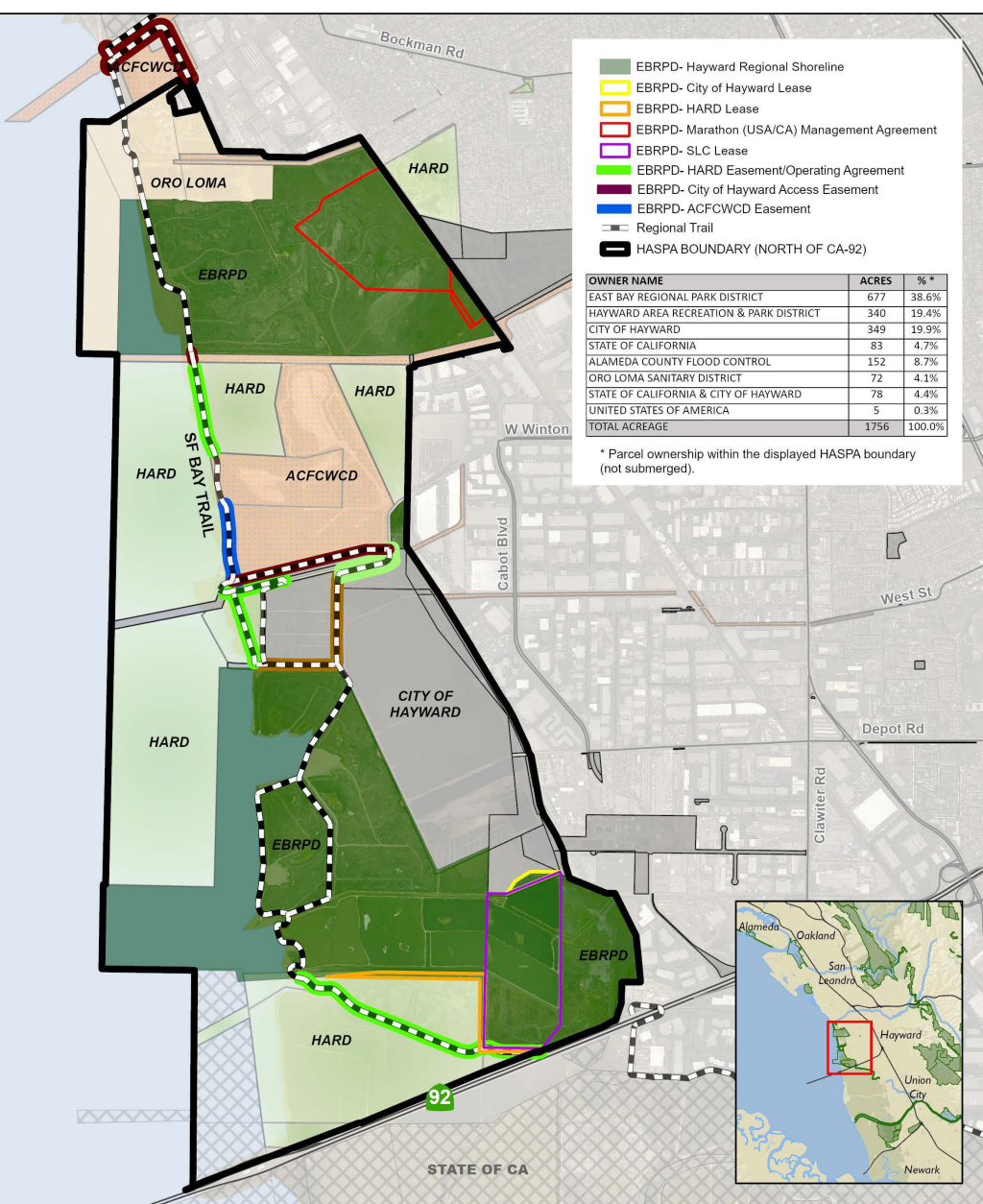


# HASPA Boundary

- North of Hayward – San Mateo Bridge (SR-92)
- South of unincorporated San Lorenzo
- West of Union Pacific Railroad tracks
- Includes SF Bay shoreline

*A complex mix of different public agency ownership*





# Hayward Shoreline Ownership\*

Agency	Acreage	Percentage
EBRPD	677	39%
City of Hayward	349	20%
HARD	340	19%
AC Flood Control District	152	9%
State of California	83	5%
CA and Hayward	78	4%
Oro Loma Sanitary	72	4%
USA	5	.3%
TOTALS	1,756	100%

\*Acreage shown is not submerged





**SCAPE**  
ARCADIS  
CONVEY  
RE:FOCUS  
SFEI

# HAYWARD REGIONAL SHORELINE ADAPTATION MASTER PLAN

**FOR THE HAYWARD AREA SHORELINE PLANNING  
AGENCY (HASPA)**

PART OF A JOINT POWERS AGREEMENT OF THE CITY OF HAYWARD, HAYWARD AREA RECREATION AND PARK  
DISTRICT, AND EAST BAY REGIONAL PARK DISTRICT

**HAYWARD REGIONAL SHORELINE MASTER PLAN**

**FINAL PRODUCT  
SUBMITTED FEBRUARY 2021**



## “HASPA Master Plan”

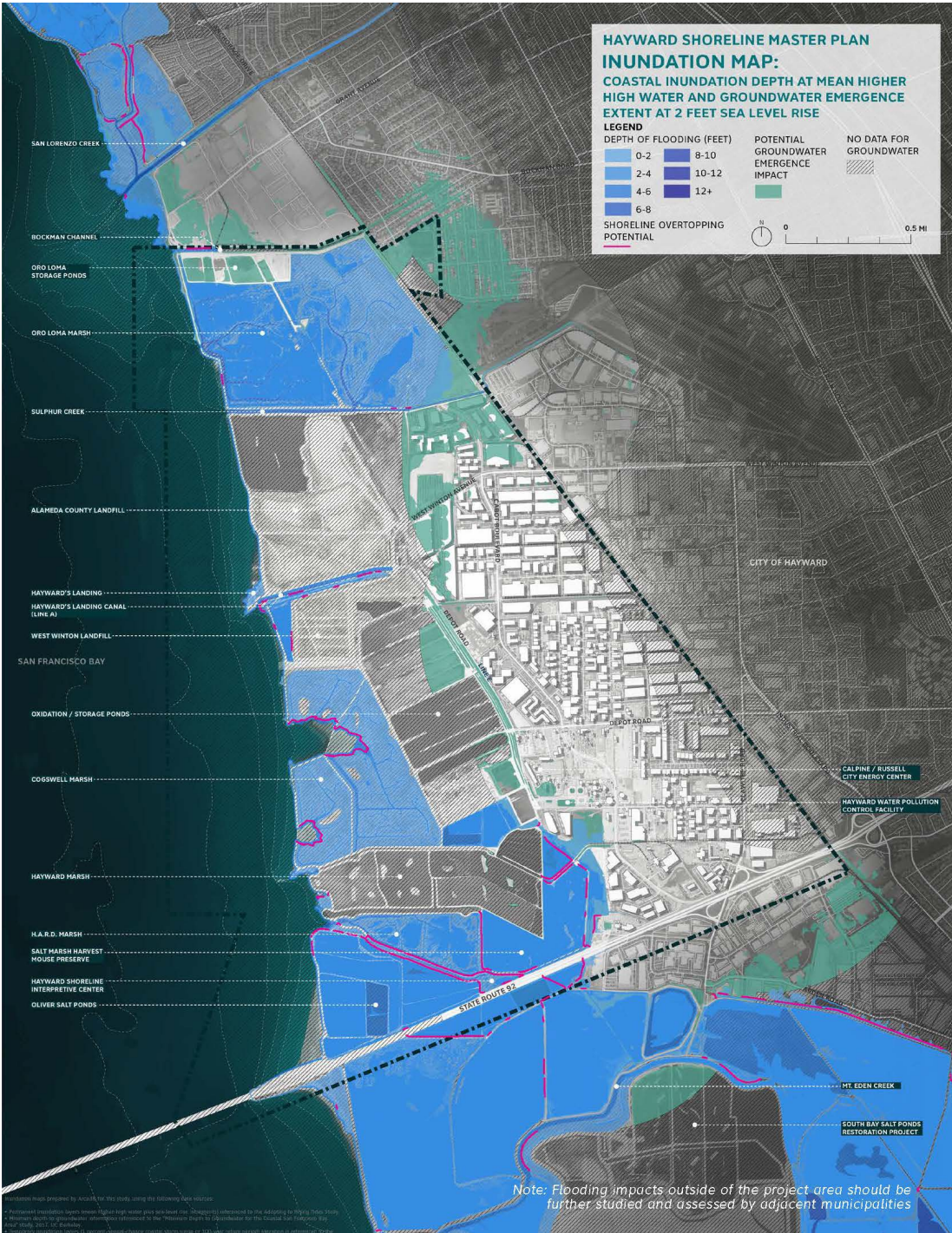
- Supported by CalTrans Grant
- Adopted by HASPA in 2021
- Ambitious program of 20 capital projects
- \$1 Billion cost
- Implementation Plan was general, not specific





# HASPA Inundation Map— 2’ Sea Level Rise

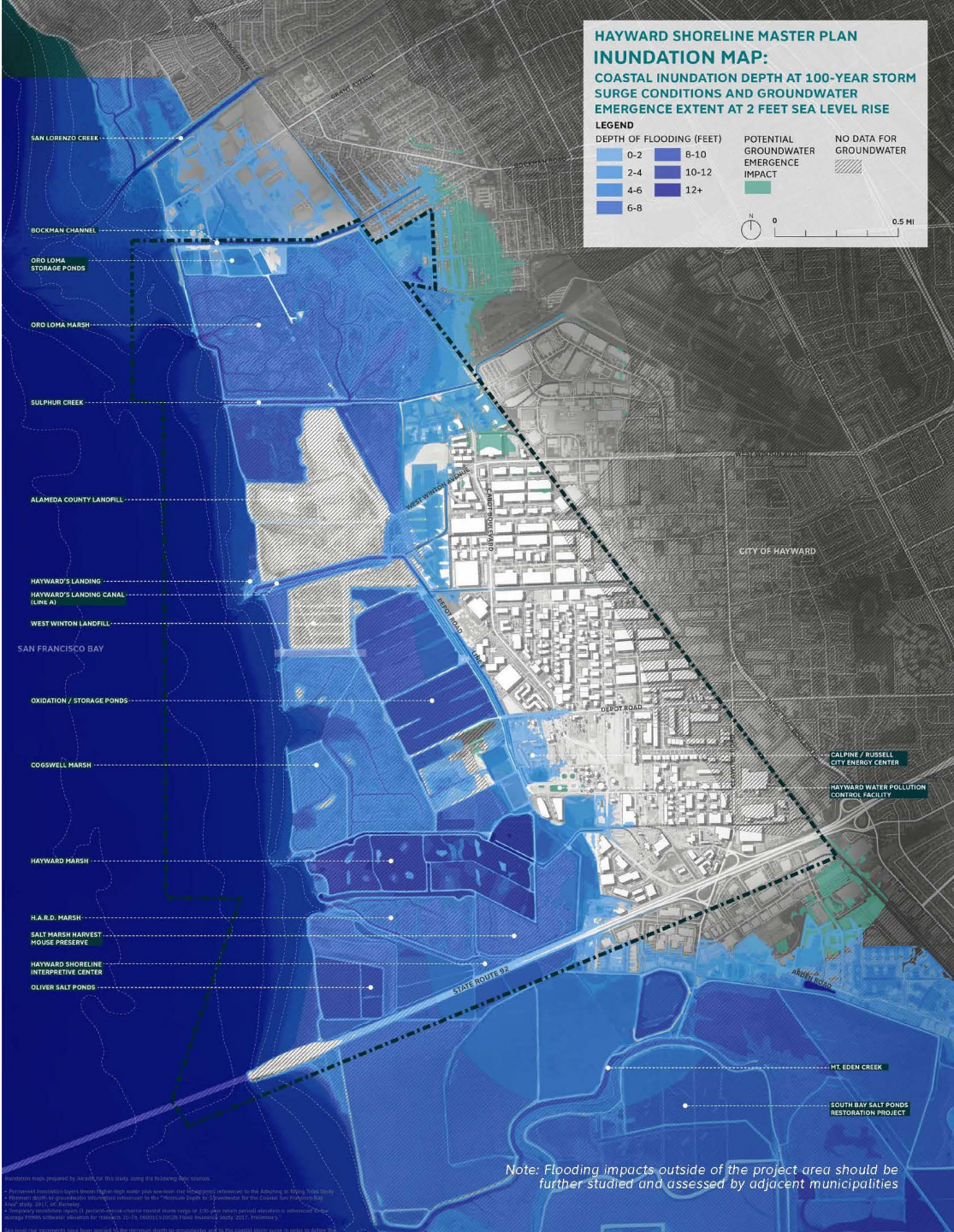
About ½ of the shoreline is inundated





# HASPA Inundation Map— 2' Sea Level Rise with 100-year storm surge

Most of the shoreline is inundated, with the exception of the County landfill





# HASPA Joint Powers Authority (JPA) Agreement

- Negotiations of parties since 2022
- Close collaboration of agency staff
- New agreement replaces 1970's – era JPA

## Goals:

- Expand HASPA from 3 agencies to 5 agencies
- Encourage more agencies to join HASPA in the future
- Prepare HASPA as a “sub-regional” agency for climate adaptation for Hayward Shoreline
- Implement the projects in the Master Plan
- Apply for and accept climate adaptation grant funds



Cogswell Marsh, looking from West Winton Laundry



# HASPA JPA Sections: Tiered Dues

Tiers	Annual Operating Budget	Agency	2023 Budget
1	<\$10m	ACMAD	\$5m
2	\$10m-\$100m	Oro Loma, HARD	\$30m; \$41m
3	>\$100m	Hayward, EBRPD	\$194m; \$238m

*Note: HARD is selecting to be in Tier 3.*





# HASPA JPA Sections: Weighted Voting

Agency	Weighted Voting %	Example Annual Dues Allocation
ACMAD (Tier 1)	10%	\$13,000
Oro Loma (Tier 2)	18%	\$23,400
HARD (Tier 3)	24%	\$31,200
Hayward (Tier 3)	24%	\$31,200
EBRPD (Tier 3)	24%	\$31,200
TOTALS	100%	Example Annual Budget Total: \$130,000



# Any Questions?

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