



April 3, 2024 Board Executive Committee

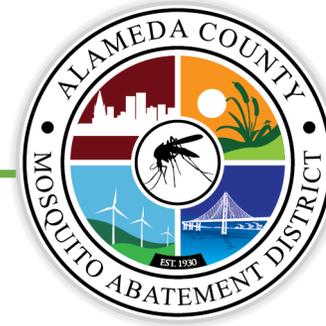
Hayward Area Shoreline Planning Agency (HASPA)
New Joint Powers Authority Agreement

Devan Reiff, Principal Planner





Hayward Area Shoreline Planning Agency (HASPA) Trustees and prospective Trustees

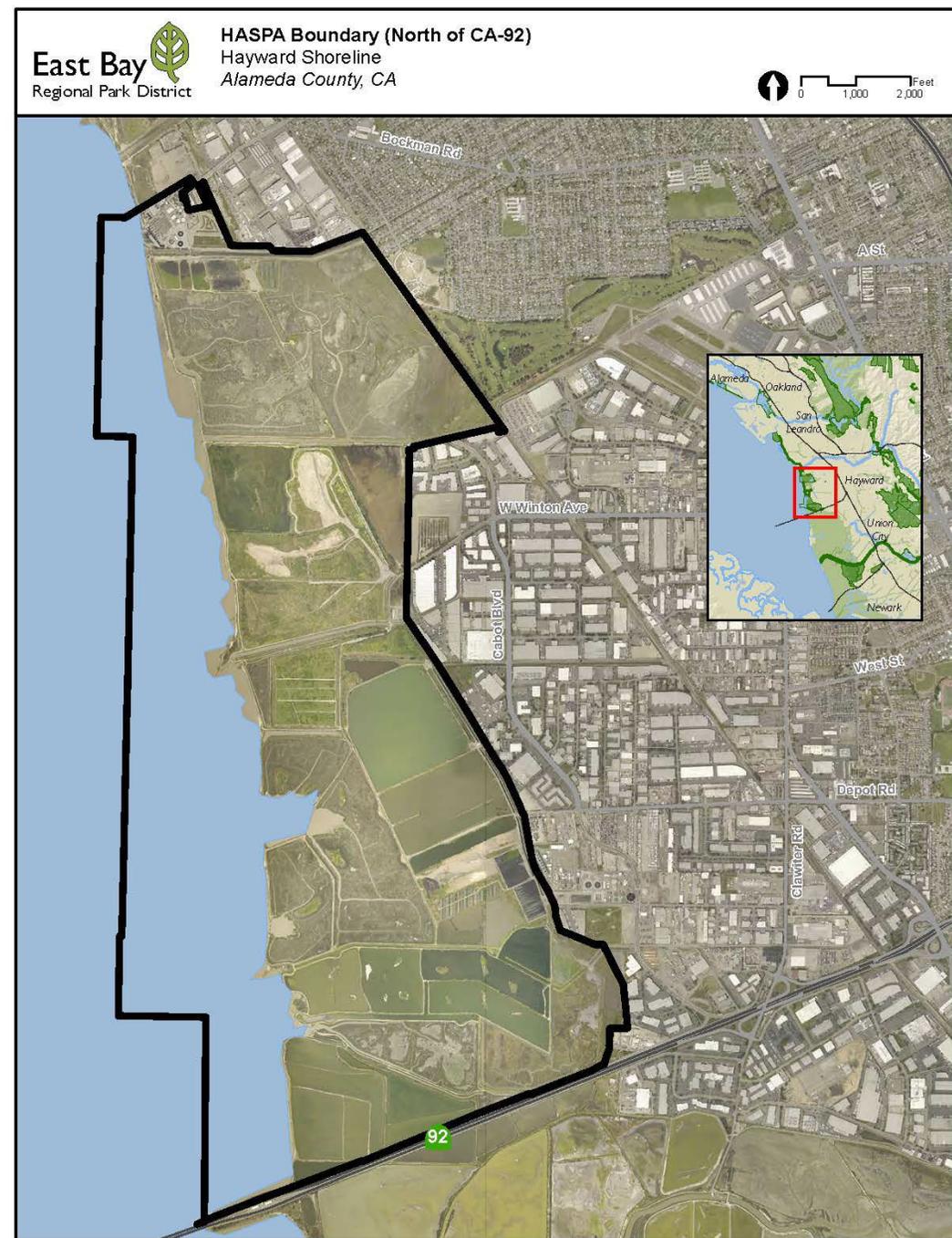


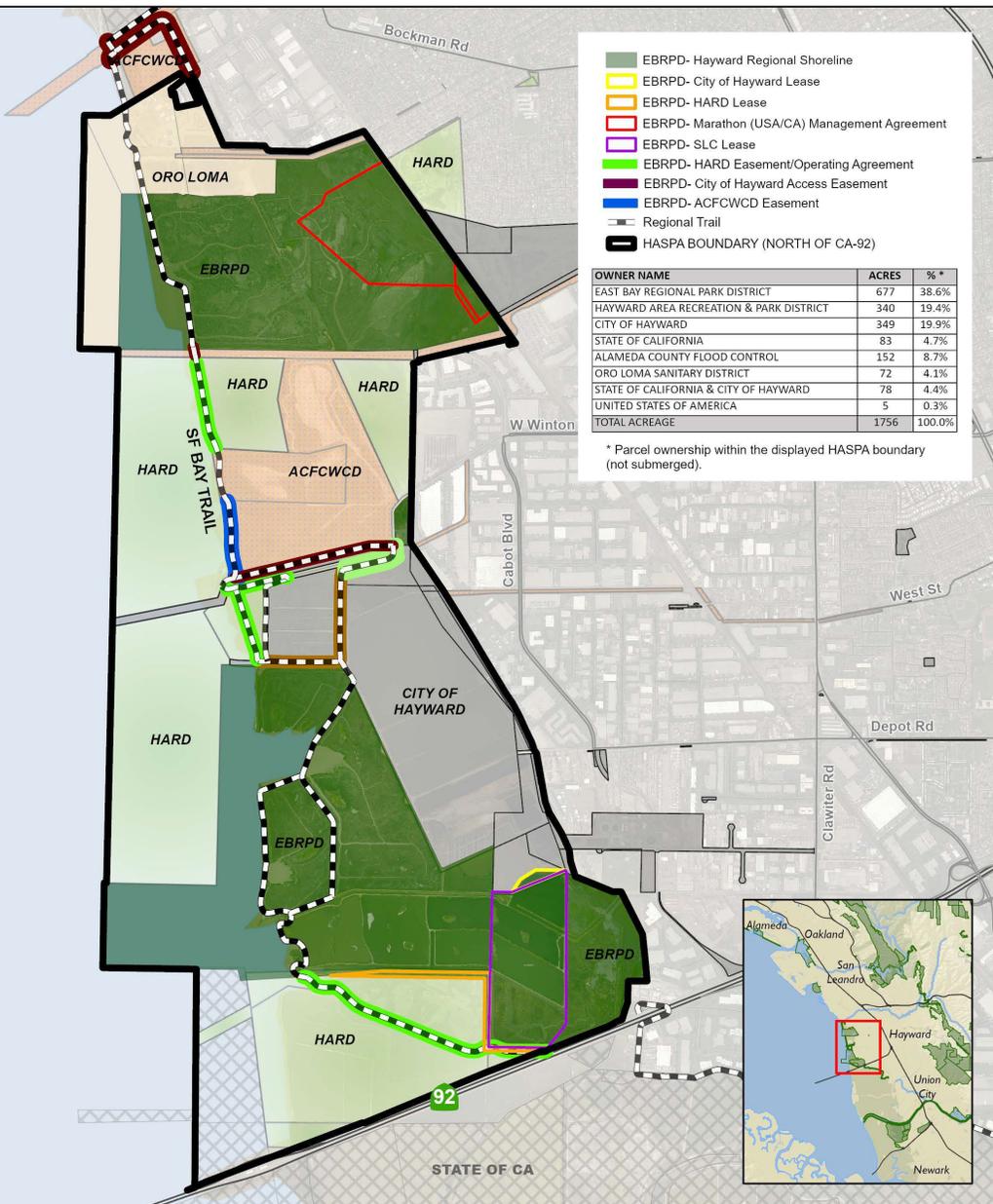
**Pending adoption by HASPA Board and all five agencies in April-June, 2024*

HASPA Boundary

- North of Hayward – San Mateo Bridge (SR-92)
- South of unincorporated San Lorenzo
- West of Union Pacific Railroad tracks
- Includes SF Bay shoreline

A complex mix of different public agency ownership





OWNER NAME	ACRES	% *
EAST BAY REGIONAL PARK DISTRICT	677	38.6%
HAYWARD AREA RECREATION & PARK DISTRICT	340	19.4%
CITY OF HAYWARD	349	19.9%
STATE OF CALIFORNIA	83	4.7%
ALAMEDA COUNTY FLOOD CONTROL	152	8.7%
ORO LOMA SANITARY DISTRICT	72	4.1%
STATE OF CALIFORNIA & CITY OF HAYWARD	78	4.4%
UNITED STATES OF AMERICA	5	0.3%
TOTAL ACREAGE	1756	100.0%

* Parcel ownership within the displayed HASPA boundary (not submerged).

Hayward Shoreline Ownership*

Agency	Acreage	Percentage
EBRPD	677	39%
City of Hayward	349	20%
HARD	340	19%
AC Flood Control District	152	9%
State of California	83	5%
CA and Hayward	78	4%
Oro Loma Sanitary	72	4%
USA	5	.3%
TOTALS	1,756	100%

*Acreage shown is not submerged



SCAPE
ARCADIS
CONVEY
RE:FOCUS
SFEI

HAYWARD REGIONAL SHORELINE ADAPTATION MASTER PLAN

FOR THE HAYWARD AREA SHORELINE PLANNING
AGENCY (HASPA)

PART OF A JOINT POWERS AGREEMENT OF THE CITY OF HAYWARD, HAYWARD AREA RECREATION AND PARK
DISTRICT, AND EAST BAY REGIONAL PARK DISTRICT

HAYWARD REGIONAL SHORELINE MASTER PLAN

FINAL PRODUCT
SUBMITTED FEBRUARY 2021



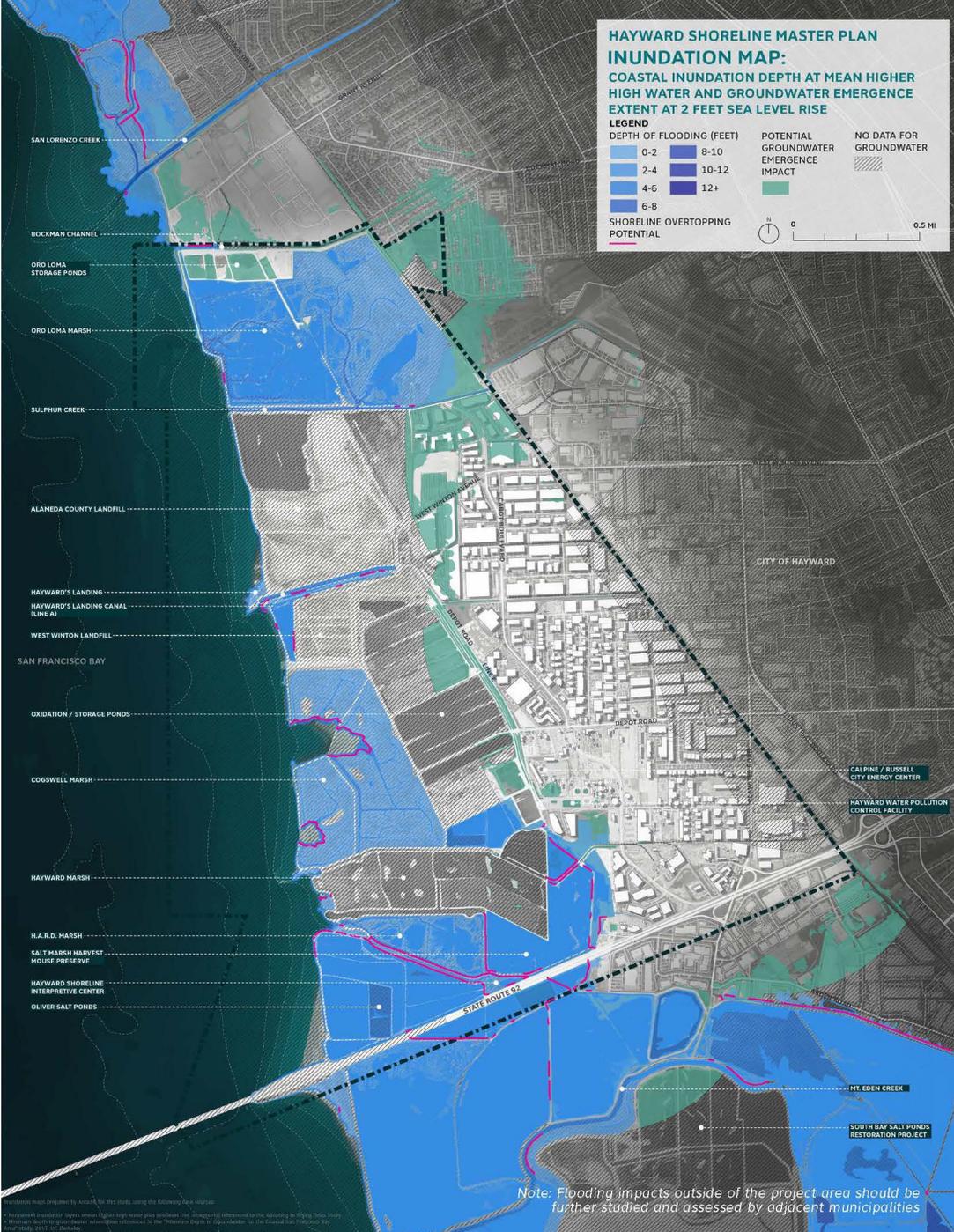
“HASPA Master Plan”

- Supported by CalTrans Grant
- Adopted by HASPA in 2021
- Ambitious program of 20 capital projects
- \$1 Billion cost
- Implementation Plan was general, not specific



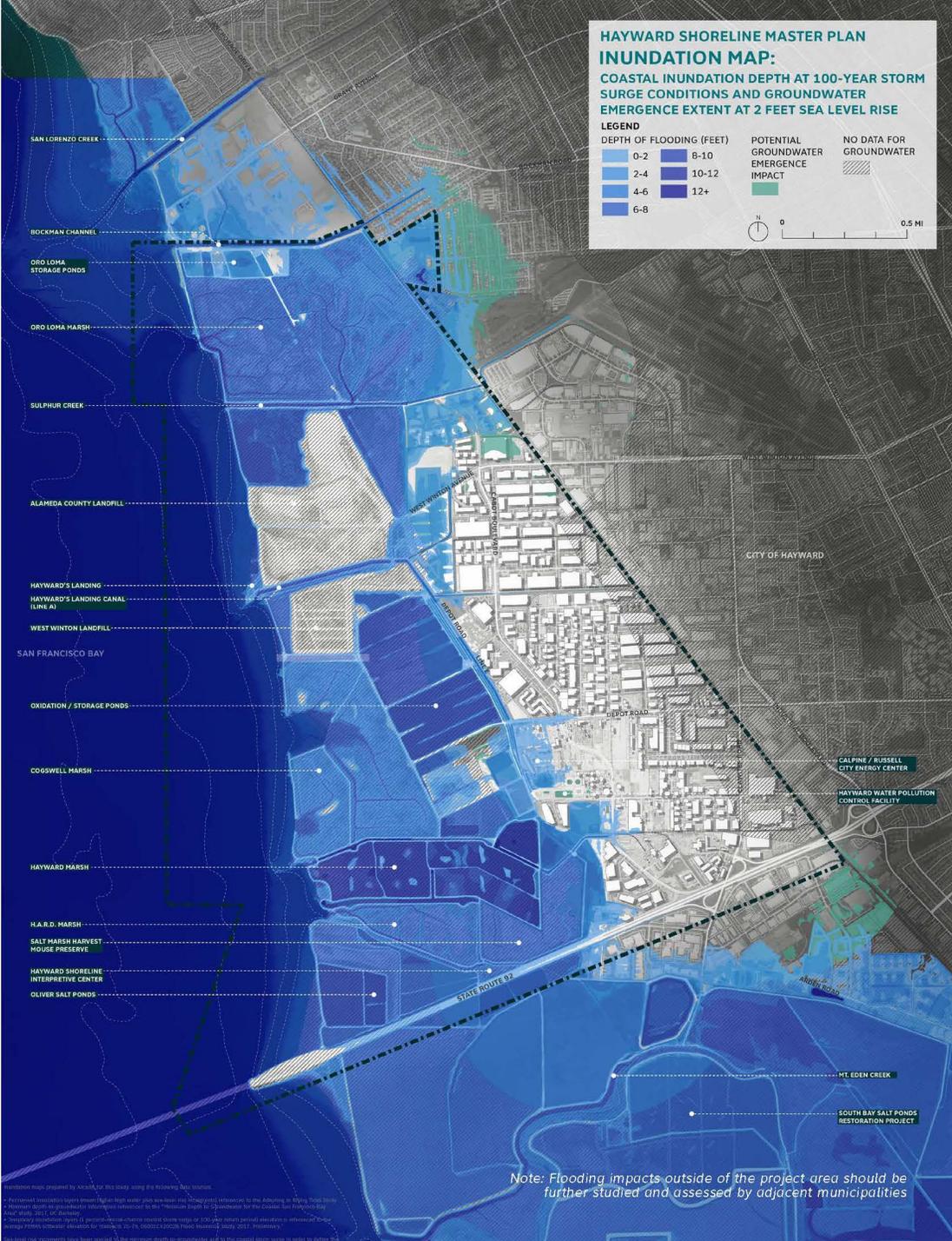
HASPA Inundation Map— 2' Sea Level Rise

About 1/2 of the shoreline is inundated



HASPA Inundation Map— 2' Sea Level Rise with 100-year storm surge

Most of the shoreline is inundated, with the exception of the County landfill



HASPA Joint Powers Authority (JPA) Agreement

- Negotiations of parties since 2022
- Close collaboration of agency staff
- New agreement replaces 1970's – era JPA

Goals:

- Expand HASPA from 3 agencies to 5 agencies
- Encourage more agencies to join HASPA in the future
- Prepare HASPA as a “sub-regional” agency for climate adaptation for Hayward Shoreline
- Implement the projects in the Master Plan
- Apply for and accept climate adaptation grant funds



Cogswell Marsh, looking from West Winron Lariat



HASPA JPA Sections: Tiered Dues

Tiers	Annual Operating Budget	Agency	2023 Budget
1	<\$10m	ACMAD	\$5m
2	\$10m-\$100m	Oro Loma, HARD	\$30m; \$41m
3	>\$100m	Hayward, EBRPD	\$194m; \$238m

Note: HARD is selecting to be in Tier 3.



HASPA JPA Sections: Weighted Voting

Agency	Weighted Voting %	Example Annual Dues Allocation
ACMAD (Tier 1)	10%	\$13,000
Oro Loma (Tier 2)	18%	\$23,400
HARD (Tier 3)	24%	\$31,200
Hayward (Tier 3)	24%	\$31,200
EBRPD (Tier 3)	24%	\$31,200
TOTALS	100%	Example Annual Budget Total: \$130,000



Any Questions?

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