

By Phase and Alpha by Park

| # | PARK NAME | PROJECT NAME | PROJECT NUMBER | PHASE | ANTICIPATED PHASE START | ANTICIPATED PHASE COMPLETION | ESTIMATED PROJECT COST | FUNDED BUDGET | FUNDS NEEDED | CPP MATRIX SCORE |
|----|-----------------------------------|--|----------------|----------------------------|-------------------------|------------------------------|------------------------|---------------|--------------|------------------|
| 1 | Briones | Lafayette Staging Area | 159900 | 1. CONST. | 2023 Q3 | 2025 Q3 | \$1,140,000 | \$1,005,000 | \$135,000 | 70 |
| 2 | Contra Loma | Improve Facilities Upland with JOC | 526600 | 1. CONST. | 2025 Q2 | 2025 Q4 | \$2,038,424 | \$2,038,424 | \$0 | 105 |
| 3 | Coyote Hills | Improve Access & Habitat (Patterson Parcel) | 154800 | 1. CONST. | 2022 Q3 | 2025 Q2 | \$19,275,780 | \$19,275,780 | \$0 | 120 |
| 4 | Hayward Shoreline | Repair Cogswell Bridges * Phase 5&6 out of 6 Phases | 157900 | 1. CONST. | 2025 Q1 | 2025 Q4 | \$960,000 | \$960,000 | \$0 | E |
| 5 | Peralta Oaks North | Improve Peralta Oaks North - 2955 Peralta Oaks Court | 159300 | 1. CONST. | 2024 Q3 | 2026 Q3 | \$80,560,251 | \$80,560,251 | \$0 | E |
| 6 | Sibley Volcanic Preserve | Restore McCosker Creek - Phase 1 | 150800 | 1. CONST. | 2021 Q2 | 2025 Q1 | \$16,558,266 | \$16,558,266 | \$0 | 115 |
| 7 | Tilden Botanic Garden | Stabilize Bot Garden Banks | 162700 | 1. CONST. | 2025 Q3 | 2025 Q4 | \$600,000 | \$600,000 | \$0 | 50 |
| 8 | Tilden Nature Area | Repair Wildcat Creek Trail Bank Erosion | 162100 | 1. CONST. | 2025 Q3 | 2025 Q4 | \$550,000 | \$512,500 | \$37,500 | 80 |
| 9 | Anthony Chabot | Replace Campground Sewer | 528300 | 2. DESIGN and PERMIT | 2021 Q3 | 2025 Q3 | \$7,500,000 | \$6,990,000 | \$510,000 | 105 |
| 10 | Bay Area Ridge Trail | Develop Trail (Llama Lane) | 538400 | 2. DESIGN and PERMIT | 2022 Q3 | 2025 Q3 | \$2,050,000 | \$2,050,000 | \$0 | E |
| 11 | Black Diamond | Black Diamond Somersville Rd. Culvert Repair | TCP | 2. DESIGN and PERMIT | 2024 Q2 | 2025 Q4 | | | | 100 |
| 12 | Black Diamond | Black Diamond Oil Canyon Culvert Repair | TCP | 2. DESIGN and PERMIT | 2024 Q2 | 2025 Q4 | | | | 75 |
| 13 | Camp Arroyo | Upgrade Pool for safety and code compliance | 166100 | 2. DESIGN and PERMIT | 2023 Q1 | 2025 Q1 | \$500,000 | \$500,000 | \$0 | E |
| 14 | Coyote Hills | Dumbarton Quarry Campground Phase 2 | 168600 | 2. DESIGN and PERMIT | 2022 Q4 | 2029 Q4 | TBD | \$10,520 | TBD | 95 |
| 15 | Cull Canyon | Connect Cull Canyon Residence Sewer | 169100 | 2. DESIGN and PERMIT | 2024 Q1 | 2025 Q3 | \$175,000 | \$175,000 | \$0 | 55 |
| 16 | Deer Valley | Develop Public Access (fmrly Roddy Ranch Golf Course) | 160300 | 2. DESIGN and PERMIT | 2023 Q2 | 2025 Q3 | \$20,600,000 | \$6,300,000 | \$14,300,000 | 100 |
| 17 | Diablo Foothills / Castle Rock | Upgrade ADA Picnic Area | 167400 | 2. DESIGN and PERMIT | 2023 Q2 | 2025 Q4 | \$395,000 | \$395,000 | \$0 | 50 |
| 18 | Don Castro | Upgrade ADA Parking | 537000 | 2. DESIGN and PERMIT | 2024 Q1 | 2025 Q4 | \$2,500,000 | \$1,000,000 | \$1,500,000 | 55 |
| 19 | Dublin Hills | Install Water Meter | 168700 | 2. DESIGN and PERMIT | 2024 Q3 | 2025 Q3 | \$200,000 | \$200,000 | \$0 | 60 |
| 20 | Hayward Shoreline | Restore Hayward Marsh (Former USD Treatment Marsh) | 160500 | 2. DESIGN and PERMIT | 2023 Q2 | 2025 Q2 | \$45,000,000 | \$2,932,855 | \$42,067,145 | 105 |
| 21 | Lafayette Moraga Trail | Replace 2 Pedestrian Bridges: (School St & Lafayette Creek Bridges) | 558000 | 2. DESIGN and PERMIT | 2022 Q4 | 2025 Q3 | \$1,900,000 | \$1,900,000 | \$0 | 50 |
| 22 | Leona Canyon | Leona Canyon Culvert Repair | TCP | 2. DESIGN and PERMIT | 2024 Q2 | 2025 Q4 | | | | 100 |
| 23 | Little Hills | Renovate Dance Floor and Demolish Pool | 164600 | 2. DESIGN and PERMIT | 2021 Q4 | 2025 Q3 | \$2,000,000 | \$700,000 | \$1,300,000 | 65 |

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| 24 | Little Hills | Pool and Equipment Demolition Phase I | 164600 | 2. DESIGN and PERMIT | 2025 Q1 | 2025 Q4 | See above | See above | See above | 65 |
| 25 | Martin Luther King Jr Shoreline | Develop Tidewater Day Use Area (Phase 2 build park) | 154300 | 2. DESIGN and PERMIT | 2017 Q3 | 2026 Q1 | \$14,577,841 | \$10,577,841 | \$4,000,000 | 110 |
| 26 | Martin Luther King Jr Shoreline | Upgrade Decking and Picnic area | 558400 | 2. DESIGN and PERMIT | 2023 Q1 | 2025 Q3 | \$900,000 | \$900,000 | \$0 | 85 |
| 27 | Miller/Knox Shoreline | Repair Lagoon Intake Screen | 572100 | 2. DESIGN and PERMIT | 2023 Q3 | 2025 Q3 | \$372,960 | \$372,960 | \$0 | E |
| 28 | Miller/Knox Shoreline | Improve Keller Beach Project | 165300 | 2. DESIGN and PERMIT | 2023 Q1 | 2026 Q1 | \$8,300,000 | \$3,475,100 | \$4,824,900 | 100 |
| 29 | Oyster Bay Shoreline | Develop Access and Picnic Area (Access improvements at Neptune Entrance) | 142400 | 2. DESIGN and PERMIT | 2021 Q2 | 2025 Q4 | \$5,427,607 | \$4,878,995 | \$548,612 | 95 |
| 30 | Point Isabel / MESP | Restore and Stabilize Area | 518200 | 2. DESIGN and PERMIT | | 2025 Q4 | \$10,400,000 | \$1,865,000 | \$8,535,000 | E |
| 31 | Point Pinole | Develop Service Yard | 173500 | 2. DESIGN and PERMIT | 2022 Q4 | 2025 Q4 | \$7,060,000 | \$7,060,000 | \$0 | 75 |
| 32 | Radke Martinez Shoreline | Redesign Tide gates / Duck Pond | 538300 | 2. DESIGN and PERMIT | 2024 Q4 | 2025 Q3 | \$1,275,000 | \$275,000 | \$1,000,000 | 85 |
| 33 | Robert W. Crown Beach | Renovate McKay Ave Utilities | 531400 | 2. DESIGN and PERMIT | 2021 Q2 | 2025 Q2 | \$3,550,000 | \$3,550,000 | \$0 | E |
| 34 | Sibley Volcanic Preserve | Develop Sibley Fiddleneck Campground | 169600 | 2. DESIGN and PERMIT | 2024 Q2 | 2026 Q4 | \$1,500,000 | \$1,500,000 | \$0 | 75 |
| 35 | Thurgood Marshall | Develop Public Access S. Bailey Road Staging Area Access | 160000 | 2. DESIGN and PERMIT | 2024 Q1 | 2025 Q4 | \$18,000,000 | \$3,500,000 | \$14,500,000 | 105 |
| 36 | Tilden | Repair Merry Go Round | 162000 | 2. DESIGN and PERMIT | 2022 Q4 | ON HOLD | \$1,072,220 | \$1,072,220 | \$0 | 35 |
| 37 | Tilden | Construct Bridge at Brook Road | 158400 | 2. DESIGN and PERMIT | 2026 Q3 | 2026 Q4 | \$2,900,000 | \$1,695,000 | \$1,205,000 | 75 |
| 38 | Tilden Nature Area | Replace Two Foot Bridges (along Jewel Lake Trail) | 163600 | 2. DESIGN and PERMIT | 2021 Q3 | 2022 Q2 | \$100,000 | \$50,000 | \$50,000 | 75 |
| 39 | Tilden Nature Area | Replace Environmental Education Center (EEC) | 173900 | 2. DESIGN and PERMIT | 2025 Q1 | 2026 Q2 | \$35,000,000 | \$4,210,569 | \$30,789,431 | 100 |
| 40 | Vasco Hills | Response to Vasco Shop Fire | 162200 | 2. DESIGN and PERMIT | 2021 Q4 | 2025 Q3 | \$5,032,000 | \$2,912,171 | \$2,119,829 | E |
| 41 | Big Break | Renovate Amphitheater Area | 166200 | 3. PRE DESIGN | 2025 Q1 | 2026 Q3 | \$3,620,000 | \$545,000 | \$3,075,000 | 75 |
| 42 | Big Break | Habitat Restoration & Public Access (Study Big Break Climate Adapt) | 163500 | 3. PRE DESIGN | 2023 Q1 | 2025 Q4 | TBD | \$620,000 | TBD | 105 |
| 43 | Black Diamond Mines | Replace Mine Back Timber | 158200 | 3. PRE DESIGN | 2023 Q1 | 2023 Q2 | \$4,000,000 | \$400,100 | \$3,599,900 | 85 |
| 44 | Briones | Bear Creek Staging Area | 169700 | 3. PRE DESIGN | 2025 Q4 | 2026 Q4 | \$3,320,000 | \$20,000 | \$3,300,000 | TBD |
| 45 | Briones | Campground Improvements | 169900 | 3. PRE DESIGN | 2024 Q4 | 2025 Q4 | \$1,780,000 | \$280,000 | \$1,500,000 | TBD |

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| 46 | Contra Loma Park | Renovate / Repair Swim Lagoon | 533900 | 3. PRE DESIGN | 2023 Q1 | 2025 Q3 | \$14,925,000 | \$1,925,000 | \$13,000,000 | 75 |
| 47 | Lake Chabot | Fix Westshore Trail Landslide | 562800 | 3. PRE DESIGN | 2023 Q3 | TBD | \$1,500,000 | \$300,000 | \$1,200,000 | 85 |
| 48 | Las Trampas | Renovate Water System (Condition report WS TQ the tank) | 173700 | 3. PRE DESIGN | 2022 Q1 | 2025 Q2 | \$5,000,000 | \$610,730 | \$4,389,270 | 70 |
| 49 | McLaughlin Eastshore SP | Berkeley N. Basin Planning (Restore North Basin Strip) | 167200 | 3. PRE DESIGN | 2024 Q2 | 2025 Q4 | TBD | \$700,000 | TBD | 105 |
| 50 | Roberts | Roberts Sewer Connection (to municipal service) | 169800 | 3. PRE DESIGN | 2024 Q2 | 2025 Q1 | TBD | \$300,000 | TBD | E |
| 51 | Sunol | Renovate Campground, Picnic and Restroom Area | 531300 | 3. PRE DESIGN | 2023 Q1 | 2025 Q4 | \$3,000,000 | \$250,000 | \$2,750,000 | 55 |
| 52 | Thurgood Marshall | Develop Public Access - Visitor Center | TBD | 3. PRE DESIGN | 2021 Q4 | 2025 Q3 | TBD | \$0 | TBD | 105 |
| 53 | Tilden | Repair Lake Anza Dam | 167500 | 3. PRE DESIGN | 2023 Q3 | 2025 Q2 | \$1,598,757 | \$1,598,757 | \$0 | E |
| 54 | Coyote Hills | Dumbarton Quarry Service Yard | 153400 | 4. CLOSE OUT | 2022 Q1 | 2025 Q1 | | \$5,050,750 | | 105 |
| 55 | Miller/Knox Shoreline | Remove Ferry Point Pier | 556800 | 4. CLOSE OUT | 2024 Q4 | 2025 Q3 | | \$3,026,080 | | E |
| 56 | MLK Jr Shoreline | Develop Tidewater Day Use Area (Phase 1 raise elevation and relocate utilities) | 154300 | 4. CLOSE OUT | 2023 Q4 | 2025 Q1 | | \$7,577,841 | | 80 |
| 57 | Roberts Recreation Area | Roberts Pool Renovation | 159400 | 4. CLOSE OUT | 2024 Q1 | 2025 Q2 | | \$13,918,809 | | N/A |
| 58 | *District-Wide | Whole Park Access - ADA \$ | 535600 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$113,701 | | N/A |
| 59 | *District-Wide | Improve Aquatic Facilities | 536200 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$1,050,465 | | N/A |
| 60 | *District-Wide | Environmental Remediation | 536400 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$260,045 | | N/A |
| 61 | *District-Wide | Emergency Project Repairs | 562100 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$485,011 | | N/A |
| 62 | *District-Wide | Repair Bridges | 527100 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$146,681 | | N/A |
| 63 | *District-Wide | Repair Historic Rock Walls | 558100 | 5. ONGOING MAINT | N/A | N/A | available funds: | \$100,000 | | N/A |
| 64 | Bay Point Shoreline | Establish Restoration | 530200 | 5. ONGOING MAINT | N/A | N/A | \$616,658 | \$616,658 | \$0 | N/A |
| 65 | Black Diamond | Habitat Preservation - Seeno | 505100 | 5. ONGOING MAINT | N/A | N/A | \$50,000 | \$50,000 | \$0 | N/A |
| 66 | Coyote Hills | Restore Habitat | 557900 | 5. ONGOING MAINT | 2024 Q2 | 2029 Q3 | \$850,000 | \$850,000 | \$0 | N/A |
| 67 | McLaughlin Eastshore SP | Restore Albany Beach | 571500 | 5. ONGOING MAINT | N/A | N/A | \$8,109,175 | \$8,109,175 | \$0 | N/A |
| 68 | Point Pinole | Monitor Dotson Marsh | 532000 | 5. ONGOING MAINT | N/A | N/A | \$768,941 | \$768,941 | \$0 | N/A |
| 69 | *District-Wide | TCP Program Support | N/A | 6. DESIGN SUPPORT | Ongoing | Ongoing | | | | N/A |
| 70 | Bay Area Ridge Trail / Kennedy | Design 30 ft free span multi use trail bridge; DESIGN SUPPORT | N/A | 6. DESIGN SUPPORT | TBD | TBD | | | | N/A |
| 71 | Camp Arroyo | Camp Arroyo Use Permit Design Support | N/A | 6. DESIGN SUPPORT | | 2025 Q2 | | | | N/A |
| 72 | Clayton Ranch | Pond 004 Stewardship | N/A | 6. DESIGN SUPPORT | 2025 Q2 | 2026 Q4 | | | | N/A |

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| 73 | Contra Loma | Pond 002 Rehabilitation (Stew FEMA) | N/A | 6. DESIGN SUPPORT | 2024 Q3 | 2025 Q4 | | | | N/A |
| 74 | Coyote Hills Park | Repair Bank/Stabilize Dust Trail | N/A | 6. DESIGN SUPPORT | 2022 Q2 | TBD | | | | N/A |
| 75 | Delta Access | Restore Nunn / Delta Access | 164900 | 6. DESIGN SUPPORT | 2021 Q1 | 2026 Q3 | | | | N/A |
| 76 | East Contra Costa Trails | Improve City of Pitt Trails: Safety Lighting at 4 intersections along Delta De Anza Trails | 534300 | 6. DESIGN SUPPORT | 2022 Q3 | 2025 Q2 | | | | 85 |
| 77 | Garin to Pleasanton Ridge Trail | Chouinard (GD) (Staging area) and Owens (PR) (walk in gate) landbank properties | N/A | 6. DESIGN SUPPORT | TBD | TBD | | | | N/A |
| 78 | Las Trampas | Develop Ball Property | N/A | 6. DESIGN SUPPORT | 2021 Q4 | TBD | | | | N/A |
| 79 | Las Trampas | Develop Southern Las Trampas Staging Area and Trails | 522700 | 6. DESIGN SUPPORT | 2021 Q4 | 2026 Q4 | | | | N/A |
| 80 | Quarry Lakes | Boat Launch and Dock | N/A | 6. DESIGN SUPPORT | TBD | TBD | | | | TBD |
| 81 | Robert W. Crown Beach | Develop McKay Ave. - Phase 2 Planning | 154200 | 6. DESIGN SUPPORT | 2019 | TBD | | | | TBD |
| 82 | SF Bay Trail | Develop Oakland Shore Bay Trails (Hanson Prop. Easement Alignment) | 523000 | 6. DESIGN SUPPORT | 2019 | TBD | | | | 90 |
| 83 | Shadow Cliffs | Install Recycled Water Meter | N/A | 6. DESIGN SUPPORT | TBD | TBD | | | | N/A |
| 84 | Tassajara Creek Trail | Develop Trail to Mt Diablo | 154500 | 6. DESIGN SUPPORT | 2020 | TBD | | | | 60 |
| 85 | Tilden Nature Area | Replace Goat Barn | N/A | 6. DESIGN SUPPORT | TBD | TBD | | | | N/A |