

**ATTACHMENT 1**

**East Bay Regional Park District**

WW Local Grant Program Projects as of 4/19/2024

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>310000</b>	<b>Alameda</b>	\$3,465,489.00		<b>CLOSED</b>	2/25/2009					<b>4</b>	Alameda
310001	Krusi Park Renovation		Improvements	CLOSED	5/25/2010	\$1,592,914.22	\$1,592,914.22	\$1,592,913.67	\$0.55		
310002	Tillman Park Play Structure Replacement		Playground	CLOSED	7/3/2014	\$42,773.00	\$42,773.00	\$42,773.00	\$0.00		
310003	Tennis Court Resurfacing in Various Parks		Athletic Fields	CLOSED	1/31/2014	\$329,801.78	\$329,801.78	\$329,801.78	\$0.00		
310004	Alameda Boys & Girls Club Youth Development Center		Building	CLOSED	10/21/2011	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00		
310005	Encinal Boat Ramp Bathroom Replacement Project			CANCELLED	3/27/2014	\$284,511.00					
310006	Estuary Park Athletic Fields		Athletic Fields	CLOSED	12/20/2018	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$3,750,000.00</b>	<b>\$3,465,489.00</b>	<b>\$3,465,488.45</b>	<b>\$0.55</b>		
<b>313400</b>	<b>Alamo, R-7A</b>	\$817,931.00		<b>CLOSED</b>	4/20/2010					<b>6</b>	Contra Costa
313401	Livorna Park Bocce Courts		Athletic Fields	APPROVED	5/29/2014	\$817,931.00	\$817,931.00	\$817,931.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$817,931.00</b>	<b>\$817,931.00</b>	<b>\$817,931.00</b>	<b>\$0.00</b>		
<b>310100</b>	<b>Albany</b>	\$771,363.00		<b>ACTIVE</b>	2/17/2009					<b>1</b>	Alameda
310101	Ocean View Park Rubber Surface		Playground	CLOSED	4/19/2011	\$18,676.00	\$18,676.00	\$18,676.00	\$0.00		
310102	Albany After School Recreation Expansion and Renovation		Building	CLOSED	4/19/2011	\$117,982.00	\$117,982.00	\$117,982.00	\$0.00		
310103	Albany After School Recreation Expansion and Renovation (Phase 2)			CANCELLED	5/12/2010	\$16,400.00					
310104	Albany Waterfront cove Enhancement Project		Improvements	CLOSED	6/15/2010	\$11,514.65	\$11,514.65	\$11,514.65	\$0.00		
310105	Dartmouth Tot Lot Rubber Surface		Playground	CLOSED	12/29/2011	\$22,660.69	\$22,660.69	\$22,660.69	\$0.00		
310106	Jewel's Terrace Park Rubber Surface		Playground	CLOSED	12/29/2011	\$12,917.05	\$12,917.05	\$12,917.05	\$0.00		
310107	Memorial Park Improvements		Improvements	CLOSED	12/26/2023	\$182,612.61	\$182,612.61	\$182,612.61	\$0.00		
310108	Dartmouth Tot Lot Improvements		Improvements	CLOSED	10/19/2023	\$22,038.66	\$22,038.66	\$22,038.66	\$0.00		
310109	Albany Ohlone Greenway Improvements		Improvements	CLOSED	11/27/2023	\$381,000.00	\$381,000.00	\$381,000.00	\$0.00		
310110	Ocean View Park Improvements			CANCELLED	4/4/2018	\$9,127.26					
	<b>Total Available</b>	<b>\$1,961.34</b>				<b>Agency Totals \$794,928.92</b>	<b>\$769,401.66</b>	<b>\$769,401.66</b>	<b>\$0.00</b>		
<b>313500</b>	<b>Ambrose</b>	\$1,127,177.00		<b>CLOSED</b>	5/20/2009					<b>7</b>	Contra Costa
313501	Ambrose Park, Phase 1		Building	CLOSED	10/31/2018	\$1,127,177.00	\$1,127,177.00	\$1,127,177.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,127,177.00</b>	<b>\$1,127,177.00</b>	<b>\$1,127,177.00</b>	<b>\$0.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>311400</b>	<b>Antioch</b>	\$4,586,998.00		<b>CLOSED</b>	2/13/2009					7	Contra Costa
311401	Security Camera Program		Improvements	CLOSED	8/28/2014	\$311,200.00	\$311,200.00	\$311,200.00	\$0.00		
311402	Lone Tree Golf Course Range Light Project		Improvements	CLOSED	4/12/2012	\$241,861.06	\$241,861.06	\$241,861.06	\$0.00		
311403	Deerfield Park Playground Equipment Replacement		Playground	CLOSED	11/7/2011	\$73,984.54	\$73,984.54	\$73,984.54	\$0.00		
311404	Eagleridge Park Playground Equipment Replacement		Playground	CLOSED	11/7/2011	\$82,808.27	\$82,808.27	\$82,808.27	\$0.00		
311405	Fishing Pier Pavilion		Improvements	CLOSED	8/20/2015	\$100,020.39	\$100,020.39	\$100,020.39	\$0.00		
311406	Prewett Community Park Eastern Parking Lot and Landscape Renovation		Improvements	CLOSED	12/29/2011	\$357,378.89	\$357,378.89	\$357,378.89	\$0.00		
311407	Prewett Aquatics Center - Renovation/Repairs		Improvements	CLOSED	7/23/2014	\$420,000.00	\$420,000.00	\$420,000.00	\$0.00		
311408	Antioch Community Park Synthetic Turf Fields (2) and Field Lighting (2)		Athletic Fields	CLOSED	6/8/2011	\$2,999,744.85	\$2,999,744.85	\$2,999,744.85	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$4,586,998.00</b>	<b>\$4,586,998.00</b>	<b>\$4,586,998.00</b>	<b>\$0.00</b>		
<b>310200</b>	<b>Berkeley</b>	\$4,876,584.00		<b>ACTIVE</b>	4/1/2010					1	Alameda
310201	Aquatic Park Habitat Restoration and Planting		Improvements	APPROVED	4/20/2010	\$26,962.03	\$26,962.03	\$13,211.60	\$13,750.43		
310202	Tom Bates Regional Sports Complex Phase 2A		Athletic Fields	CLOSED	2/15/2012	\$63,121.00	\$63,121.00	\$63,121.00	\$0.00		
310203	San Pablo Park Basketball Courts Renovation		Improvements	APPROVED	4/21/2010	\$379,214.00	\$379,214.00	\$364,000.00	\$15,214.00		
310204	Skate Park Construction Joint Replacement		Improvements	APPROVED	4/21/2010	\$72,147.00	\$72,147.00	\$72,146.76	\$0.24		
310205	Terrace View Park Basketball Courts Renovation		Improvements	CLOSED	4/21/2010	\$413,573.91	\$413,573.91	\$413,573.91	\$0.00		
310206	Virginia McGee Totlot Renovation		Playground	CLOSED	4/21/2010	\$385,717.06	\$385,717.06	\$385,717.06	\$0.00		
310207	James Kenney Park Play Area Renovation Project		Playground	CLOSED	1/6/2022	\$1,060,274.00	\$1,060,274.00	\$1,060,274.00	\$0.00		
310208	Ohlone Dog Park Renovation Project		Improvements	CLOSED	12/8/2021	\$316,305.00	\$316,305.00	\$316,305.00	\$0.00		
310209	Citywide picnic areas improvement project		Improvements	APPROVED	1/31/2012	\$77,959.00	\$77,959.00		\$77,959.00		
310210	John Hinkel Park Amphitheater Area Renovation			CANCELLED	4/3/2017	\$617,500.00					
310211	Grove Park Basketball Court Renovation			CANCELLED	4/5/2016	\$455,000.00					
310212	Grove Park Tennis & Basketball Courts Renovation		Athletic Fields	CLOSED	12/8/2021	\$555,000.00	\$555,000.00	\$555,000.00	\$0.00		
310213	Willard Park Play Area Renovation		Playground	CLOSED	12/9/2021	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		
310214	Strawberry Creek Park Court Renovation		Improvements	CLOSED	12/8/2021	\$506,311.00	\$506,311.00	\$506,311.00	\$0.00		
310215	Becky Temko Tot Park Renovation		Playground	CLOSED	10/8/2020	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00		
310216	The Circle and Fountain Walk Renovation			CANCELLED	4/3/2017	\$130,000.00					
310217	Berkeley Rose Garden Renovation Phase 1		Improvements	CLOSED	6/30/2020	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00		
310218	John Hinkel (Lower) Park Improvements		Improvements	CLOSED	3/23/2022	\$465,000.00	\$465,000.00	\$465,000.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$6,079,084.00</b>	<b>\$4,876,584.00</b>	<b>\$4,769,660.33</b>	<b>\$106,923.67</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>311500</b>	<b>Brentwood</b>	\$2,313,312.00		<b>CLOSED</b>	10/19/2010					7	Contra Costa
311501	Summerset Commons		Improvements	CLOSED	5/26/2011	\$1,028,536.32	\$1,028,536.32	\$1,028,536.32	\$0.00		
311502	King Park Dog Area Expansion		Improvements	CLOSED	2/28/2013	\$118,214.68	\$118,214.68	\$118,214.68	\$0.00		
311503	Veterans Park Bocce Court Expansion		Improvements	CLOSED	7/25/2013	\$190,310.72	\$190,310.72	\$190,310.72	\$0.00		
311504	Veterans Park Universal Abilities Playground		Playground	CLOSED	6/28/2013	\$249,848.32	\$249,848.32	\$249,848.32	\$0.00		
311505	City-Wide Parks Shade Project		Improvements	CLOSED	7/20/2015	\$331,850.12	\$331,850.12	\$331,850.12	\$0.00		
311506	Sport Court Lighting		Improvements	CLOSED	5/23/2016	\$93,567.71	\$93,567.71	\$93,567.71	\$0.00		
311507	City-Wide Park Shade Improvements - Phase II		Improvements	CLOSED	5/23/2016	\$48,865.80	\$48,865.80	\$48,865.80	\$0.00		
311508	Trail Connection and Landscape		Improvements	CLOSED	5/23/2016	\$73,939.25	\$73,939.25	\$73,939.25	\$0.00		
311509	City-Wide Park Shade Improvements - Phase III		Improvements	CLOSED	10/21/2020	\$11,845.55	\$11,845.55	\$11,845.55	\$0.00		
311510	Sport Court Lighting - Phase II		Improvements	CLOSED	10/8/2019	\$166,333.53	\$166,333.53	\$166,333.53	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$2,313,312.00</b>	<b>\$2,313,312.00</b>	<b>\$2,313,312.00</b>	<b>\$0.00</b>		
<b>311600</b>	<b>Clayton</b>	\$492,883.00		<b>CLOSED</b>	2/11/2010					7	Contra Costa
311601	Community Park - Parking Lot Expansion		Improvements	CLOSED	7/13/2012	\$492,883.00	\$492,883.00	\$492,883.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$492,883.00</b>	<b>\$492,883.00</b>	<b>\$492,883.00</b>	<b>\$0.00</b>		
<b>313700</b>	<b>Clyde, M-16</b>	\$36,321.00		<b>CLOSED</b>	4/20/2010					7	Contra Costa
313701	Clyde Parks Improvement Project		Improvements	CLOSED	6/10/2013	\$36,321.00	\$36,321.00	\$36,321.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$36,321.00</b>	<b>\$36,321.00</b>	<b>\$36,321.00</b>	<b>\$0.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>311700</b>	<b>Concord</b>	<b>\$5,657,180.00</b>		<b>CLOSED</b>	<b>3/23/2009</b>					<b>6</b>	<b>Contra Costa</b>
311701	Pave Loop Road at Camp Concord			NOT APPROV	5/18/2009	\$565,000.00					
311702	Refurbish/Upgrade Camp Concord Family Camp Bathhouse			NOT APPROV	5/18/2009	\$395,000.00					
311703	Replacement of Playground Equip. at Cambridge & Ygnacio Valley Parks		Playground	CLOSED	8/25/2011	\$309,000.00	\$309,000.00	\$309,000.00	\$0.00		
311704	Concord Community Pool Mechanical Equipment Replacement		Improvements	CLOSED	7/8/2016	\$230,033.00	\$230,033.00	\$230,033.00	\$0.00		
311705	Hillcrest Park Maintenance Building		Building	CLOSED	10/4/2010	\$129,756.25	\$129,756.25	\$129,756.25	\$0.00		
311706	Installation of Irrigation Wells at Boatwright Playfields			NOT APPROV	5/19/2009	\$280,000.00					
311707	Meadow Homes Spray Park & Restroom Replacement		Building	CLOSED	12/21/2010	\$1,050,600.00	\$1,050,600.00	\$1,050,600.00	\$0.00		
311708	Demolish Building and Install Equipment Shelter at Newhall Park			CANCELLED	1/7/2015	\$108,400.00					
311709	Install Shade Structure at Hillcrest Park		Improvements	CLOSED	5/2/2011	\$109,500.00	\$109,500.00	\$109,500.00	\$0.00		
311710	Replace Irrigation Main Line, Valves and Controller at Sun Terrace Park		Improvements	CLOSED	9/12/2013	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00		
311711	Resurfacing of Tennis Courts at Willow Pass, Concord Community and Pine Hollow Parks		Improvements	CLOSED	10/21/2011	\$90,916.85	\$90,916.85	\$90,916.85	\$0.00		
311712	Willow Pass Sports Field Improvements		Athetic Fields	CLOSED	10/21/2011	\$118,930.69	\$118,930.69	\$118,930.69	\$0.00		
311713	Pave Loop Road at Camp Concord (Phase II & III)		Improvements	CLOSED	2/23/2012	\$375,926.96	\$375,926.96	\$375,926.96	\$0.00		
311714	Refurbish/Upgrade Camp Concord Family Bathhouse		Building	CLOSED	8/29/2013	\$483,000.00	\$483,000.00	\$483,000.00	\$0.00		
311715	New Playground Equipment at Newhall Park		Playground	CLOSED	12/19/2014	\$247,727.30	\$247,727.30	\$247,727.30	\$0.00		
311716	Construct Bocce Courts at Baldwin Park		Improvements	CLOSED	3/23/2012	\$392,615.00	\$392,615.00	\$392,615.00	\$0.00		
311717	Replace Electrical Pull Boxes at Several City Parks		Improvements	CLOSED	7/8/2016	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00		
311718	ADA Barrier Removal at Baldwin Park		Improvements	CLOSED	6/8/2010	\$30,437.09	\$30,437.09	\$30,437.09	\$0.00		
311719	Dog Park at Baldwin Park		Improvements	CLOSED	3/23/2012	\$101,448.58	\$101,448.58	\$101,448.58	\$0.00		
311720	Replace Tennis courts and Softball Field Lighting at Willow Pass Park		Improvements	CLOSED	12/15/2014	\$496,879.67	\$496,879.67	\$496,879.67	\$0.00		
311721	Replace Pump Systems @ Ellis Lake, Newhall Park, Cambridge Park & Concord Community Park		Improvements	CLOSED	5/4/2022	\$535,408.61	\$535,408.61	\$535,408.61	\$0.00		
311722	Ygnacio Valley Park Electrical Service			CANCELLED	1/7/2015	\$137,000.00					
311723	ADA Barrier Removal @ Various Parks			CANCELLED	3/30/2016	\$190,000.00					
311724	Meadow Homes Park Playground Installation		Playground	CLOSED	1/8/2019	\$265,000.00	\$265,000.00	\$265,000.00	\$0.00		
311725	Ellis Lake Park Playground & Park Improvements		Playground	CLOSED	6/8/2016	\$510,000.00	\$510,000.00	\$510,000.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$7,332,580.00</b>	<b>\$5,657,180.00</b>	<b>\$5,657,180.00</b>	<b>\$0.00</b>		
<b>313800</b>	<b>Crockett</b>	<b>\$207,144.00</b>		<b>CLOSED</b>	<b>4/13/2009</b>					<b>7</b>	<b>Contra Costa</b>
313801	Crockett Pool Plumbing Replacement		Improvements	CLOSED	1/27/2012	\$207,144.00	\$207,144.00	\$207,144.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$207,144.00</b>	<b>\$207,144.00</b>	<b>\$207,144.00</b>	<b>\$0.00</b>		

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<b>311800</b>	<b>Danville</b>	\$1,897,488.00		<b>CLOSED</b>	3/8/2010					6	Contra Costa
311801	Veterans Memorial Building		Building	CLOSED	2/21/2013	\$1,897,488.00	\$1,897,488.00	\$1,897,488.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,897,488.00</b>	<b>\$1,897,488.00</b>	<b>\$1,897,488.00</b>	<b>\$0.00</b>		
<b>314000</b>	<b>Discovery Bay</b>	\$580,453.00		<b>CLOSED</b>	6/15/2010					7	Contra Costa
314001	Cornell Park Playground Replacement		Playground	CLOSED	5/25/2011	\$111,648.69	\$111,648.69	\$111,648.69	\$0.00		
314002	Community Center Acquisition		Acquisition	CLOSED	6/26/2014	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00		
314003	Tennis Court Conversion to Pickleball Court at Community Center		Improvements	CLOSED	7/14/2021	\$68,804.31	\$68,804.31	\$68,804.31	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$580,453.00</b>	<b>\$580,453.00</b>	<b>\$580,453.00</b>	<b>\$0.00</b>		
<b>310300</b>	<b>Dublin</b>	\$2,145,118.00		<b>CLOSED</b>	3/13/2009					5	Alameda
310301	Fallon Sports Park - Synthetic Turf		Athletic Fields	CLOSED	10/6/2011	\$1,123,610.00	\$1,123,610.00	\$1,123,610.00	\$0.00		
310302	Dublin Sports Grounds Phase IV		Athletic Fields	CLOSED	12/15/2011	\$864,958.52	\$864,958.52	\$864,958.52	\$0.00		
310303	Tennis Court Renovation		Improvements	CLOSED	5/22/2013	\$156,549.48	\$156,549.48	\$156,549.48	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$2,145,118.00</b>	<b>\$2,145,118.00</b>	<b>\$2,145,118.00</b>	<b>\$0.00</b>		
<b>314700</b>	<b>EBRPD - 5% Administration</b>	\$6,250,000.00		<b>ACTIVE</b>	1/13/2009						
314701	2009 - 5% Administration			APPROVED	5/19/2009	\$6,015,000.00	\$6,015,000.00	\$4,171,061.88	\$1,843,938.12		
314702	Cost of Issuance Expenses			APPROVED	11/5/2013	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00		
314703	517800 WL47 District Wide - Implement Project Database			CANCELLED	2/15/2017	\$0.00					
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$6,250,000.00</b>	<b>\$6,250,000.00</b>	<b>\$4,406,061.88</b>	<b>\$1,843,938.12</b>		
<b>311900</b>	<b>El Cerrito</b>	\$1,065,840.00		<b>ACTIVE</b>	2/11/2009					1	Contra Costa
311901	Cerrito Vista Park Playground Equipment Replacement		Playground	CLOSED	8/17/2010	\$186,492.35	\$186,492.35	\$186,492.35	\$0.00		
311902	Allocation to Gilman Street Sports Fields, Paid to Berkeley		Athletic Fields	CLOSED	2/15/2012	\$13,796.00	\$13,796.00	\$13,796.00	\$0.00		
311903	Huber Park Improvements		Improvements	CLOSED	6/30/2020	\$198,292.14	\$198,292.14	\$198,292.14	\$0.00		
311904	Creekside Park Lighting		Improvements	CLOSED	8/9/2012	\$104,109.67	\$104,109.67	\$104,109.67	\$0.00		
311905	Hillside Natural Area - Madera Property Acquisition		Acquisition	CLOSED	10/29/2015	\$120,348.50	\$120,348.50	\$120,348.50	\$0.00		
311907	Fairmont Park Improvements Phase 1		Improvements	CLOSED	6/30/2020	\$359,093.48	\$359,093.48	\$359,093.48	\$0.00		
311908	Hillside Nature Area Trail Entry and Signage Improvements Phase 1		Improvements	APPROVED	6/30/2016	\$83,707.86	\$83,707.86	\$16,352.50	\$67,355.36		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,065,840.00</b>	<b>\$1,065,840.00</b>	<b>\$998,484.64</b>	<b>\$67,355.36</b>		

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<b>314100</b>	<b>El Sobrante, R-9</b>	\$641,740.00		<b>CLOSED</b>	4/20/2010					1	Contra Costa
314101	El Sobrante Mini-Park		Improvements	CLOSED	6/19/2019	\$641,740.00	\$641,740.00	\$641,740.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$641,740.00</b>	<b>\$641,740.00</b>	<b>\$641,740.00</b>		
<b>310400</b>	<b>Emeryville</b>	\$444,572.00		<b>CLOSED</b>	4/6/2009					1	Alameda
310401	Horton Landing Park			CANCELLED	1/7/2015	\$194,572.00					
310402	Joseph Emery Park Skate Spot		Improvements	CLOSED	6/20/2012	\$444,572.00	\$444,572.00	\$444,572.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$639,144.00</b>	<b>\$444,572.00</b>	<b>\$444,572.00</b>		
<b>310500</b>	<b>Fremont</b>	\$9,758,562.00		<b>INACTIVE</b>	4/1/2010					5, 3	Alameda
310501	Citywide Play Area Upgrades		Playground	CLOSED	4/11/2013	\$2,663,943.99	\$2,663,943.99	\$2,663,943.99	\$0.00		
310502	Tiny Tots Play Area Upgrades		Playground	CLOSED	6/20/2013	\$424,162.53	\$424,162.53	\$424,162.53	\$0.00		
310503	Irrigation Controller Replacement and Radio Antenna Installation		Improvements	CLOSED	9/25/2014	\$574,595.82	\$574,595.82	\$574,595.82	\$0.00		
310504	Patterson House Rehabilitation		Improvements	CLOSED	12/4/2014	\$556,782.48	\$556,782.48	\$556,782.48	\$0.00		
310505	Citywide Wells Rehabilitation		Improvements	CLOSED	12/15/2014	\$734,615.37	\$734,615.37	\$734,615.37	\$0.00		
310506	Warm Springs Community Park Restroom and Recreation Room Replacement		Building	CLOSED	5/19/2021	\$470,001.00	\$470,001.00	\$470,001.00	\$0.00		
310507	Central Park Turf & Poplar Renovation		Improvements	CLOSED	5/22/2012	\$721,999.00	\$721,999.00	\$721,999.00	\$0.00		
<b>310508</b>	<b>Vargas Plateau, Phase II Construction</b>			<b>APPROVED</b>	<b>8/13/2009</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>		<b>\$1,800,000.00</b>		
310509	Central Park Softball Fields 1 & 2 Turf Renovation			CANCELLED	4/3/2017	\$390,001.00					
310510	Central Park Sailway Drive Grinding and Repaving		Improvements	CLOSED	7/22/2020	\$127,034.02	\$127,034.02	\$127,034.02	\$0.00		
310511	Central Park Volleyball Court Conversion to Multi-Use Courts		Improvements	CLOSED	10/1/2015	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00		
310512	Central Park Boat House Path Conversion from AC to PCC Paving		Improvements	CLOSED	7/28/2014	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00		
310513	Plaza Park Pathway Conversion from AC to PCC Paving		Improvements	CLOSED	7/7/2014	\$211,000.00	\$211,000.00	\$211,000.00	\$0.00		
310514	Karl Nordvik Community park Synthetic Turf Renovation		Improvements	CLOSED	11/19/2015	\$435,543.00	\$435,543.00	\$435,543.00	\$0.00		
310515	Irrigation Controller Replacement and Radio Antenna Installation - 2		Improvements	CLOSED	10/24/2019	\$343,918.81	\$343,918.81	\$343,918.81	\$0.00		
310516	California Nursery Historical Park President's House Renovation		Building	CLOSED	7/8/2020	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00		
310517	California Nursery Historical Park Irrigation Well and Pump Replacement			CANCELLED	3/26/2018	\$90,001.00					
	<b>Total Available</b>	<b>\$965.98</b>				<b>Agency Totals</b>	<b>\$10,237,598.02</b>	<b>\$9,757,596.02</b>	<b>\$7,957,596.02</b>		
<b>313300</b>	<b>Green Valley</b>	\$50,871.70		<b>CLOSED</b>	2/23/2011					6	Contra Costa
313301	Green Valley Pool Fence and Lighting		Improvements	CLOSED	9/27/2012	\$39,341.28	\$39,341.28	\$39,341.28	\$0.00		
313302	Green Valley Pool Interior Fence and Gates		Improvements	CLOSED	12/31/2015	\$11,530.42	\$11,530.42	\$11,530.42	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$50,871.70</b>	<b>\$50,871.70</b>	<b>\$50,871.70</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>311200</b>	<b>HARD</b>	\$12,706,683.00		<b>ACTIVE</b>	3/6/2009					3	Alameda
311201	Meek Park West Terrace Project		Improvements	CLOSED	3/31/2009	\$661,000.00	\$661,000.00	\$661,000.00	\$0.00		
311202	Holland Park Development		Improvements	CLOSED	5/26/2010	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00		
311203	Manchester Property Acquisition		Acquisition	CLOSED	8/25/2011	\$319,621.48	\$319,621.48	\$319,621.48	\$0.00		
311204	San Lorenzo Community Park ADA Restroom		Building	CLOSED	5/22/2012	\$54,866.95	\$54,866.95	\$54,866.95	\$0.00		
311205	Castro Valley ADA Kitchen Project		Building	CLOSED	6/24/2013	\$50,107.00	\$50,107.00	\$50,107.00	\$0.00		
311206	Castro Valley Park ADA Pathway Project		Improvements	CLOSED	7/3/2013	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00		
311207	Castro Valley Center New HVAC Project		Building	CLOSED	6/24/2013	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		
311208	Castro Valley Center ADA Tot Play Area		Playground	CLOSED	6/24/2013	\$21,375.97	\$21,375.97	\$21,375.97	\$0.00		
311209	Earl Warren ADA Restroom Replacement Project		Building	CLOSED	6/24/2013	\$257,947.40	\$257,947.40	\$257,947.40	\$0.00		
311210	Meek Park ADA Restroom Replacement Project		Building	CLOSED	7/30/2015	\$260,428.35	\$260,428.35	\$260,428.35	\$0.00		
311211	Morrisson Theatre ADA Restroom & Seating Project		Building	CLOSED	6/11/2013	\$378,075.87	\$378,075.87	\$378,075.87	\$0.00		
311212	Valle Vista Park Property Acquisition Project		Acquisition	CLOSED	5/6/2015	\$362,145.62	\$362,145.62	\$362,145.62	\$0.00		
311213	Botany Grounds Property Acquisition Project		Acquisition	CLOSED	3/10/2022	\$371,650.00	\$371,650.00	\$371,650.00	\$0.00		
311214	Weekes Park ADA Tot Time Play Area Project		Playground	CLOSED	7/22/2013	\$70,789.72	\$70,789.72	\$70,789.72	\$0.00		
311215	Castro Valley Swim Center Filter & ADA Project		Improvements	CLOSED	5/18/2017	\$1,489,630.74	\$1,489,630.74	\$1,489,630.74	\$0.00		
311216	Hampton Road Dog Park Project		Improvements	CLOSED	6/11/2013	\$247,651.46	\$247,651.46	\$247,651.46	\$0.00		
311217	Birchfield Park ADA Restroom Replacement Project		Building	CLOSED	6/11/2013	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00		
311218	Sorensdale Recreation Center - ADA Restroom & Multipurpose Room Upgrade		Building	CLOSED	2/15/2018	\$478,330.89	\$478,330.89	\$478,330.89	\$0.00		
311219	Hayward Plunge Swim Center ADA Restroom Upgrade		Building	CLOSED	6/15/2015	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00		
311220	Mervin Morris Park ADA Restroom		Building	CLOSED	6/3/2014	\$101,296.45	\$101,296.45	\$101,296.45	\$0.00		
311221	San Felipe Center HVAC		Building	CLOSED	5/28/2014	\$151,500.00	\$151,500.00	\$151,500.00	\$0.00		
311222	Castro Valley Redwood Filter Plant Property Acquisition			CANCELLED	2/24/2015	\$1,000,000.00					
311223	Via Toledo Property Acquisition		Acquisition	CLOSED	7/30/2015	\$146,674.84	\$146,674.84	\$146,674.84	\$0.00		
311224	Arroyo Swim Center ADA Lifts			CANCELLED	3/30/2016	\$0.00					
311225	San Lorenzo Community Park Phase 1		Improvements	CLOSED	11/1/2018	\$3,792,780.25	\$3,792,780.25	\$3,792,780.25	\$0.00		
311226	Meeks Park Parking Lot Expansion and ADA Upgrades		Improvements	CANCELLED	7/17/2023	\$0.00					
311227	Adobe Art Center Lighting and Security Upgrade		Building	CLOSED	12/1/2016	\$25,860.61	\$25,860.61	\$25,860.61	\$0.00		
311228	Mission Blvd. at Valle Vista Land Acquisition			CANCELLED	3/30/2016	\$0.00					
311229	Hayward Plunge Locker Room Upgrade		Building	CLOSED	8/18/2016	\$57,395.01	\$57,395.01	\$57,395.01	\$0.00		
311230	Rowell Ranch Rodeo Park New Well Project		Improvements	CANCELLED	7/17/2023	\$0.00					
311231	East Avenue Park ADA Restroom		Building	CLOSED	2/2/2024	\$147,088.86	\$147,088.86	\$147,088.86	\$0.00		
311232	Hayward Community Gardens Renovation			CANCELLED	4/2/2018	\$3,490.53					
<b>311233</b>	<b>San Lorenzo Community Park Phase 2A</b>		<b>Improvements</b>	<b>APPROVED</b>	<b>5/31/2018</b>	<b>\$1,710,465.53</b>	<b>\$1,710,465.53</b>	<b>\$1,368,372.42</b>	<b>\$342,093.11</b>		
<b>Total Available</b>		<b>\$0.00</b>				<b>Agency Totals \$13,710,173.53</b>	<b>\$12,706,683.00</b>	<b>\$12,364,589.89</b>	<b>\$342,093.11</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>312000</b>	<b>Hercules</b>	\$1,111,728.00		<b>ACTIVE</b>	2/18/2009					7	Contra Costa
312001	EBRPD Acquisition, Rancho El Pinole		Acquisition	CLOSED	6/23/2010	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00		
<b>312002</b>	<b>Hercules Intermodal Bay Trail, East Segment</b>		<b>Improvements</b>	<b>APPROVED</b>	<b>6/21/2012</b>	<b>\$851,403.88</b>	<b>\$851,403.88</b>	<b>\$729,382.40</b>	<b>\$122,021.48</b>		
<b>312003</b>	<b>Beechnut Mini Park Renovation</b>		<b>Playground</b>	<b>APPROVED</b>	<b>2/3/2022</b>	<b>\$60,324.12</b>	<b>\$60,324.12</b>		<b>\$60,324.12</b>		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$1,111,728.00</b>	<b>\$1,111,728.00</b>	<b>\$929,382.40</b>	<b>\$182,345.60</b>		
<b>314200</b>	<b>Kensington</b>	\$258,358.00		<b>CLOSED</b>	3/6/2009					1	Contra Costa
314201	Kensington Park Restroom		Building	CLOSED	4/5/2012	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		
314202	Kensington Community Center		Building	CLOSED	10/28/2021	\$158,358.00	\$158,358.00	\$158,358.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$258,358.00</b>	<b>\$258,358.00</b>	<b>\$258,358.00</b>	<b>\$0.00</b>		
<b>312100</b>	<b>Lafayette</b>	\$1,082,501.30		<b>CLOSED</b>	3/2/2009					2	Contra Costa
312101	Burton Ridge Trail Connector		Improvements	CLOSED	5/3/2011	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00		
312102	Acalanes Ridge Acquisition APN's 175-060-006 & 175-030-001		Acquisition	CLOSED	3/2/2011	\$391,650.00	\$391,650.00	\$391,650.00	\$0.00		
312103	Manzanita Building		Building	CLOSED	5/28/2015	\$241,251.00	\$241,251.00	\$241,251.00	\$0.00		
312104	Deer Hill Community park		Improvements	CANCELLED	2/4/2019	\$149,600.30					
312105	Lafayette Open Space Nature Park - Purchase of APN 239-100-001		Acquisition	CLOSED	8/31/2020	\$149,600.30	\$149,600.30	\$149,600.30	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$1,232,101.60</b>	<b>\$1,082,501.30</b>	<b>\$1,082,501.30</b>	<b>\$0.00</b>		
<b>312200</b>	<b>Martinez</b>	\$1,651,961.00		<b>CLOSED</b>	3/3/2009					7	Contra Costa
312201	Martinez Marina Renovation Project			CANCELLED	8/10/2012	\$1,651,961.00					
312202	Waterfront Park Renovation at Martinez Regional Shoreline		Improvements	CLOSED	12/5/2019	\$1,389,461.00	\$1,389,461.00	\$1,389,461.00	\$0.00		
312203	West Hill Farm Acquisition		Acquisition	CLOSED	9/18/2015	\$262,500.00	\$262,500.00	\$262,500.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$3,303,922.00</b>	<b>\$1,651,961.00</b>	<b>\$1,651,961.00</b>	<b>\$0.00</b>		
<b>314300</b>	<b>MonTaraBay, M-17</b>	\$541,039.00		<b>CLOSED</b>	4/20/2010					1	Contra Costa
314301	Montalvin and MonTaraBay Park Improvements		Improvements	CLOSED	5/29/2014	\$541,039.00	\$541,039.00	\$541,039.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$541,039.00</b>	<b>\$541,039.00</b>	<b>\$541,039.00</b>	<b>\$0.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>312300</b>	<b>Moraga</b>	\$737,587.00		<b>CLOSED</b>	3/13/2009					2	Contra Costa
312301	Camino Pablo Fields		Athletic Fields	CLOSED	4/22/2010	\$578,058.78	\$578,058.78	\$578,058.78	\$0.00		
312302	Pavilion Restroom Renovation		Building	CLOSED	12/13/2013	\$44,528.22	\$44,528.22	\$44,528.22	\$0.00		
312303	Rancho Laguna Park Play Structure Replacement		Playground	CLOSED	9/27/2012	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00		
312304	Moraga Commons Park Improvements		Improvements	CLOSED	12/13/2013	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$737,587.00</b>	<b>\$737,587.00</b>	<b>\$737,587.00</b>		<b>\$0.00</b>
<b>310600</b>	<b>Newark</b>	\$2,005,169.00		<b>ACTIVE</b>	2/13/2009					5	Alameda
310601	Lakeshore Park Seawall Project		Improvements	APPROVED	5/26/2009	\$1,288,639.15	\$1,288,639.15		\$1,288,639.15		
310602	Newark Community Dog Park		Improvements	APPROVED	5/30/2018	\$716,529.85	\$716,529.85		\$716,529.85		
310603	Lakeshore Park Landscape Restoration		Improvements	CANCELLED	10/21/2019	\$0.00					
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$2,005,169.00</b>	<b>\$2,005,169.00</b>	<b>\$2,005,169.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>310700</b>	<b>Oakland</b>	\$19,204,456.00		<b>ACTIVE</b>	3/23/2009					2, 4	Alameda
310701	Caldecott Trail Improvement Phase 1		Improvements	APPROVED	6/10/2009	\$506,625.66	\$506,625.66	\$99,740.00	\$406,885.66		
310702	East Oakland Sports Center		Building	CLOSED	6/22/2009	\$5,909,997.48	\$5,909,997.48	\$5,909,997.48	\$0.00		
310703	25th Street Mini Park		Improvements	CLOSED	11/25/2014	\$719,035.60	\$719,035.60	\$719,035.60	\$0.00		
310704	Bushrod Soccer Field			NOT APPROV	5/21/2009	\$3,300,000.00					
310705	Central Reservoir		Improvements	CLOSED	6/30/2009	\$350,800.00	\$350,800.00	\$350,800.00	\$0.00		
310706	City Stables		Building	CLOSED	6/25/2009	\$345,928.99	\$345,928.99	\$345,928.99	\$0.00		
310707	Children's Fairyland Entryway Improvements		Improvements	CLOSED	1/13/2021	\$495,771.43	\$495,771.43	\$495,771.43	\$0.00		
310708	Oakland Feather River Camp (Camps in Common)		Improvements	CLOSED	10/8/2019	\$492,731.67	\$492,731.67	\$492,731.67	\$0.00		
310709	Lazear Field Improvements			NOT APPROV	5/21/2009	\$500,000.00					
310710	Morcom Rose Garden		Improvements	CLOSED	9/6/2016	\$1,573,859.60	\$1,573,859.60	\$1,573,859.60	\$0.00		
310711	Owen Jones Field Improvement		Athetic Fields	CLOSED	5/26/2009	\$953,685.60	\$953,685.60	\$953,685.60	\$0.00		
310712	Poplar and Brookdale Field Improvements		Athetic Fields	CLOSED	6/22/2016	\$732,558.34	\$732,558.34	\$732,558.34	\$0.00		
310713	Raimondi Park - Phase 1		Improvements	CLOSED	9/11/2015	\$221,069.89	\$221,069.89	\$221,069.89	\$0.00		
310714	Golden Gate Recreation Center Expansion		Building	CLOSED	9/2/2020	\$2,268,300.00	\$2,268,300.00	\$2,268,300.00	\$0.00		
310715	Peralta Hacienda de Anza Trail Project		Improvements	CLOSED	5/23/2012	\$239,979.06	\$239,979.06	\$239,979.06	\$0.00		
310716	Chabot Space & Science Center, Redwood Outdoor Education Facility		Building	CLOSED	1/15/2020	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00		
310717	Curt Flood Field		Improvements	CLOSED	2/17/2022	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		
310718	Laurel Park			CANCELLED	3/30/2016	\$500,000.00					
310719	Lincoln Square Park Outdoor Activity Terrace/Deck		Improvements	APPROVED	8/18/2014	\$300,000.00	\$300,000.00	\$240,000.00	\$60,000.00		
310720	Manzanita Recreation Center Improvement		Building	APPROVED	1/8/2015	\$50,000.00	\$50,000.00		\$50,000.00		
310721	Peralta Hacienda Park Improvements		Improvements	CLOSED	8/5/2020	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00		
310722	William Wood Park			CANCELLED	9/19/2017	\$70,000.00					
310723	Josie de la Cruz Park Improvement		Improvements	CLOSED	1/8/2015	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00		
310724	De Fremery Park Public Art		Improvements	APPROVED	10/18/2023	\$196,567.00	\$196,567.00		\$196,567.00		
310725	Astro Park		Improvements	CLOSED	10/9/2019	\$100,672.48	\$100,672.48	\$100,672.48	\$0.00		
310726	Concordia Park		Improvements	CLOSED	10/9/2019	\$31,201.20	\$31,201.20	\$31,201.20	\$0.00		
310727	De Fremery House/Recreation Center Improvement		Building	CLOSED	4/10/2017	\$101,172.00	\$101,172.00	\$101,172.00	\$0.00		
310728	Allendale Recreation Center Remodel			CANCELLED	4/5/2018	\$500,000.00					
310729	Rainbow Recreation Center		Building	APPROVED	7/9/2018	\$2,164,500.00	\$2,164,500.00	\$1,731,600.00	\$432,900.00		
<b>Total Available</b>		<b>\$0.00</b>				<b>Agency Totals \$24,074,456.00</b>	<b>\$19,204,456.00</b>	<b>\$18,058,103.34</b>	<b>\$1,146,352.66</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>314600</b>	<b>Oakland Zoo</b>	\$4,000,000.00		<b>CLOSED</b>	2/4/2009					<b>2, 4</b>	<b>Alameda</b>
314601	Giraffe Barn Construction		Building	CLOSED	5/11/2015	\$206,193.00	\$206,193.00	\$206,193.00	\$0.00		
314602	Elephant Barn Addition		Building	CLOSED	7/22/2013	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
314603	Rain Forest Exhibit Renovation			CANCELLED	11/7/2013	\$65,000.00					
314604	Veterinary Medical Hospital			CANCELLED	4/2/2012	\$3,050,000.00					
314605	California Conservation and Education Center			CANCELLED	11/7/2013	\$180,000.00					
314606	California Trail Project Phase 2 - Gondola System		Building	CLOSED	10/13/2017	\$3,743,807.00	\$3,743,807.00	\$3,743,807.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$7,295,000.00</b>	<b>\$4,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>		
<b>312400</b>	<b>Oakley</b>	\$1,517,862.00		<b>CLOSED</b>	2/11/2009					<b>7</b>	<b>Contra Costa</b>
312401	Creekside Park Phase 2		Improvements	CLOSED	9/19/2013	\$1,112,020.84	\$1,112,020.84	\$1,112,020.84	\$0.00		
312402	Civic Center Park Improvements		Improvements	CLOSED	5/1/2015	\$405,841.16	\$405,841.16	\$405,841.16	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,517,862.00</b>	<b>\$1,517,862.00</b>	<b>\$1,517,862.00</b>	<b>\$0.00</b>		
<b>312500</b>	<b>Orinda</b>	\$801,757.00		<b>CLOSED</b>	4/2/2012					<b>2</b>	<b>Contra Costa</b>
312501	Pine Grove Park		Improvements	CLOSED	3/24/2016	\$652,954.80	\$652,954.80	\$652,954.80	\$0.00		
312502	Wilder Park Artificial Turf Field 4		Athletic Fields	CLOSED	12/8/2021	\$148,802.20	\$148,802.20	\$148,802.20	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$801,757.00</b>	<b>\$801,757.00</b>	<b>\$801,757.00</b>	<b>\$0.00</b>		
<b>310800</b>	<b>Piedmont</b>	\$507,325.00		<b>CLOSED</b>	8/10/2014					<b>2</b>	<b>Alameda</b>
310801	Hampton Park Improvements		Improvements	CLOSED	10/31/2018	\$507,325.00	\$507,325.00	\$507,325.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$507,325.00</b>	<b>\$507,325.00</b>	<b>\$507,325.00</b>	<b>\$0.00</b>		
<b>312600</b>	<b>Pinole</b>	\$877,216.00		<b>CLOSED</b>	7/27/2009					<b>1</b>	<b>Contra Costa</b>
312601	Pinole Valley Park Soccer Field Renovation		Athletic Fields	CLOSED	10/9/2013	\$329,283.74	\$329,283.74	\$329,283.74	\$0.00		
312602	Pinole Valley Tennis Courts Renovation		Improvements	CLOSED	5/26/2011	\$73,246.73	\$73,246.73	\$73,246.73	\$0.00		
312603	Pinole Senior Fitness Trail		Improvements	CLOSED	11/23/2011	\$35,454.70	\$35,454.70	\$35,454.70	\$0.00		
312604	Pinole Community Playhouse Renovation		Building	CLOSED	6/8/2010	\$47,203.83	\$47,203.83	\$47,203.83	\$0.00		
312605	Pinole Skate Park		Improvements	CLOSED	5/26/2011	\$293,027.00	\$293,027.00	\$293,027.00	\$0.00		
312606	Swim Center Heater Replacement		Improvements	CLOSED	2/26/2013	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00		
312607	Swim Center ADA Compliant Permanent Lifts		Improvements	CLOSED	7/14/2016	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00		
312608	Solar Panel Facilities at the Pinole Swim Center		Improvements	CLOSED	6/17/2013	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00		
312609	Fernandez Park Restroom Replacement		Building	CANCELLED	7/17/2018	\$86,730.83					
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$963,946.83</b>	<b>\$877,216.00</b>	<b>\$877,216.00</b>	<b>\$0.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>312700</b>	<b>Pittsburg</b>	\$2,909,214.00		<b>CLOSED</b>	2/3/2009					7	Contra Costa
312701	Central Park All Weather Soccer Field		Athletic Fields	CLOSED	11/17/2011	\$919,058.06	\$919,058.06	\$919,058.06	\$0.00		
312702	Hillview Junior High School Playfield Renovation		Athletic Fields	CLOSED	11/29/2012	\$1,990,155.94	\$1,990,155.94	\$1,990,155.94	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$2,909,214.00</b>	<b>\$2,909,214.00</b>	<b>\$2,909,214.00</b>	<b>\$0.00</b>		
<b>312800</b>	<b>Pleasant Hill RPD</b>	\$1,746,348.00		<b>CLOSED</b>	4/6/2009					6	Contra Costa
312801	Pool Resurfacing, Isolation & VGB Upgrades		Improvements	CLOSED	3/2/2011	\$392,363.07	\$392,363.07	\$392,363.07	\$0.00		
312802	Teen Center		Building	CLOSED	5/29/2013	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00		
312803	Community Center		Building	CLOSED	7/10/2014	\$1,203,984.93	\$1,203,984.93	\$1,203,984.93	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,746,348.00</b>	<b>\$1,746,348.00</b>	<b>\$1,746,348.00</b>	<b>\$0.00</b>		
<b>310900</b>	<b>Pleasanton</b>	\$3,171,377.00		<b>CLOSED</b>	3/29/2012					5	Alameda
310901	Dolores Bengston Aquatic Center Renovation		Building	CLOSED	10/30/2017	\$3,171,377.00	\$3,171,377.00	\$3,171,377.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$3,171,377.00</b>	<b>\$3,171,377.00</b>	<b>\$3,171,377.00</b>	<b>\$0.00</b>		
<b>313900</b>	<b>Port Costa</b>	\$12,138.00		<b>CLOSED</b>	4/13/2009					7	Contra Costa
313901	Port Costa School Phase 2, Electrical Distribution		Improvements	CLOSED	5/19/2021	\$12,138.00	\$12,138.00	\$12,138.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$12,138.00</b>	<b>\$12,138.00</b>	<b>\$12,138.00</b>	<b>\$0.00</b>		
<b>312900</b>	<b>Richmond</b>	\$4,733,985.00		<b>CLOSED</b>	3/26/2009					1	Contra Costa
312901	Bay Trail Gap Closure between Ferry Point and Kaiser Shipyard #3		Improvements	CLOSED	6/30/2009	\$295,392.53	\$295,392.53	\$295,392.53	\$0.00		
312902	Burg Park Restoration		Improvements	NOT APPROV	5/20/2009	\$350,000.00					
312903	East Trail Connector			NOT APPROV	5/20/2009	\$62,000.00					
312904	Marina Bay Park - Restroom			NOT APPROV	5/20/2009	\$300,000.00					
312905	Shimada Park, Rose Garden			NOT APPROV	5/20/2009	\$56,000.00					
312906	Shields-Reid Park Renovation		Improvements	NOT APPROV	5/20/2009	\$490,000.00					
312907	Wendell Park Renovation			NOT APPROV	5/20/2009	\$842,000.00					
312908	Allocation to Gilman Street Sports Fields, Paid to Berkeley		Athletic Fields	CLOSED	2/15/2012	\$61,275.00	\$61,275.00	\$61,275.00	\$0.00		
312909	Renovation of the Richmond Natatorium, Phase II		Building	CLOSED	8/31/2012	\$3,069,316.00	\$3,069,316.00	\$3,069,316.00	\$0.00		
312910	Burg Park Restoration			CLOSED	8/22/2011	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00		
312911	East Trail Connector			CANCELLED	7/21/2011	\$62,000.00					
312912	Marina Bay Park, Restroom		Building	CLOSED	10/8/2014	\$350,510.00	\$350,510.00	\$350,510.00	\$0.00		
312913	Shimada Park, Rose Garden			CANCELLED	7/21/2011	\$56,000.00					
312914	Shields-Reid Park Renovation			CLOSED	8/22/2011	\$607,491.47	\$607,491.47	\$607,491.47	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$6,951,985.00</b>	<b>\$4,733,985.00</b>	<b>\$4,733,985.00</b>	<b>\$0.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>314400</b>	<b>Rodeo, R-10</b>	\$456,305.00		<b>CLOSED</b>	4/20/2010					7	Contra Costa
314401	Lefty Gomez Park Improvements		Improvements	CLOSED	6/10/2013	\$456,305.00	\$456,305.00	\$456,305.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$456,305.00</b>	<b>\$456,305.00</b>	<b>\$456,305.00</b>		
<b>311000</b>	<b>San Leandro</b>	\$3,740,998.00		<b>CLOSED</b>	3/2/2009					4	Alameda
311001	All Parks, AC Walkway Rehabilitation		Improvements	CLOSED	10/6/2011	\$591,268.91	\$591,268.91	\$591,268.91	\$0.00		
311002	Toyon Park Play Equipment		Playground	CLOSED	10/21/2011	\$79,633.48	\$79,633.48	\$79,633.48	\$0.00		
311003	Par Course Improvements		Improvements	CLOSED	8/9/2012	\$568,020.03	\$568,020.03	\$568,020.03	\$0.00		
311004	Marina Park Group Picnic Areas		Improvements	CLOSED	3/5/2015	\$988,000.00	\$988,000.00	\$988,000.00	\$0.00		
311005	Marina Park Irrigation Improvements		Improvements	CLOSED	3/3/2014	\$622,000.00	\$622,000.00	\$622,000.00	\$0.00		
311006	Stenzel Bleacher Replacement		Improvements	CLOSED	10/13/2016	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00		
311007	Stenzel Park Drainage		Improvements	CLOSED	11/25/2014	\$174,895.09	\$174,895.09	\$174,895.09	\$0.00		
311008	SL Ball Park Locker/Restroom Refurbishment		Building	CLOSED	5/23/2017	\$517,542.00	\$517,542.00	\$517,542.00	\$0.00		
311009	Resurface Skate Park			CANCELLED	3/29/2016	\$0.00					
311010	Toyon Park - Park Pathway Rehabilitation		Improvements	CLOSED	7/17/2014	\$89,314.51	\$89,314.51	\$89,314.51	\$0.00		
311011	Siempre Verdi Park Rehabilitation		Improvements	CLOSED	12/31/2019	\$14,323.98	\$14,323.98	\$14,323.98	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$3,740,998.00</b>	<b>\$3,740,998.00</b>	<b>\$3,740,998.00</b>		
<b>313000</b>	<b>San Pablo</b>	\$1,425,538.00		<b>CLOSED</b>	3/26/2009					1	Contra Costa
313001	San Pablo Community Center at Helms		Building	CLOSED	12/11/2014	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00		
313002	Rumrill Sports Park		Improvements	CLOSED	6/9/2015	\$425,538.00	\$425,538.00	\$425,538.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals</b>	<b>\$1,425,538.00</b>	<b>\$1,425,538.00</b>	<b>\$1,425,538.00</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>313100</b>	<b>San Ramon</b>	\$2,696,685.00		<b>CLOSED</b>	4/8/2009					<b>6</b>	Contra Costa
313101	Forest Home Farms - Bldg. 14 Restoration Education Center & Resurfacing Asphalt Parking Lot and Driveway		Building	CLOSED	3/23/2012	\$330,104.76	\$330,104.76	\$330,104.76	\$0.00		
313102	Red Willow Playground Renovation		Playground	CLOSED	6/9/2009	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
313103	San Ramon Central Park Playground & Participatory Fountain Renovation		Playground	CLOSED	12/28/2010	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00		
313104	San Ramon Olympic Pool Replastering Project		Building	NOT APPROV	7/1/2009	\$340,000.00					
313105	San Ramon Olympic Pool Replastering Project			CLOSED	10/27/2011	\$295,191.87	\$295,191.87	\$295,191.87	\$0.00		
313106	Park Restroom Renovations		Building	CLOSED	10/21/2011	\$133,944.30	\$133,944.30	\$133,944.30	\$0.00		
313107	Athan Downs Playground Renovation		Playground	CLOSED	12/5/2013	\$305,701.19	\$305,701.19	\$305,701.19	\$0.00		
313108	Central Park Soccer Field Renovation		Athletic Fields	CLOSED	9/28/2018	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00		
313109	Richard Fahey Village Green Playground Renovation		Playground	CLOSED	6/5/2014	\$96,766.13	\$96,766.13	\$96,766.13	\$0.00		
313110	Old Ranch Park Playground Renovation		Playground	CLOSED	11/4/2015	\$83,647.78	\$83,647.78	\$83,647.78	\$0.00		
313111	Installation of Shade Structure - Old Ranch Park		Improvements	CLOSED	11/4/2015	\$18,389.92	\$18,389.92	\$18,389.92	\$0.00		
313112	Installation of Shade Structure - Bark and Ride		Improvements	CLOSED	7/12/2016	\$18,928.48	\$18,928.48	\$18,928.48	\$0.00		
313113	Installation of Shade Structure - San Ramon Sports Park and Central Park		Improvements	CLOSED	6/22/2016	\$61,789.69	\$61,789.69	\$61,789.69	\$0.00		
313114	Boone Acres Park Playground Renovation		Playground	CLOSED	11/7/2018	\$62,220.88	\$62,220.88	\$62,220.88	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$3,036,685.00</b>	<b>\$2,696,685.00</b>	<b>\$2,696,685.00</b>	<b>\$0.00</b>		
<b>311300</b>	<b>Unincorporated Alameda</b>	\$530,722.00		<b>CLOSED</b>	3/8/2017					<b>4, 3, 5</b>	Alameda
311301	San Lorenzo Creek Trail			CANCELLED	4/11/2017	\$530,722.00					
311302	Sunol Glen Sports Court Remodeling		Improvements	CLOSED	6/5/2018	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00		
311303	Sunol Glen Playground & Outdoor Recreational Park Project		Playground	CLOSED	10/7/2021	\$430,722.00	\$430,722.00	\$430,722.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$1,061,444.00</b>	<b>\$530,722.00</b>	<b>\$530,722.00</b>	<b>\$0.00</b>		
<b>314500</b>	<b>Unincorporated Contra Costa</b>	\$3,046,374.00		<b>ACTIVE</b>	2/1/2016					<b>7, 6, 1</b>	Contra Costa
314501	Iron Horse Corridor Improvements		Improvements	CLOSED	4/3/2024	\$600,000.00	\$600,000.00	\$583,194.88	\$16,805.12		
314502	Pacheco Creekside Trail		Improvements	CLOSED	10/4/2017	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
314503	Tice Valley Pocket Park and Pathway		Improvements	CLOSED	8/12/2020	\$623,187.00	\$623,187.00	\$623,187.00	\$0.00		
314504	Las Juntas Elementary Playfield Renovation		Athletic Fields	CLOSED	5/15/2017	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00		
314505	Urban Tilth Roots and Restoration Farm		Improvements	APPROVED	12/19/2018	\$623,187.00	\$623,187.00	\$337,277.35	\$285,909.65		
314506	Byron Union School District Family Playground		Playground	APPROVED	6/22/2016	\$600,000.00	\$600,000.00	\$475,385.23	\$124,614.77		
314507	Mira Vista Fields			CANCELLED	4/2/2018	\$100,000.00					
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$3,146,374.00</b>	<b>\$3,046,374.00</b>	<b>\$2,619,044.46</b>	<b>\$427,329.54</b>		

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>311100</b>	<b>Union City</b>	\$3,354,837.00		<b>CLOSED</b>	5/13/2009					<b>3</b>	Alameda
311101	Replace Restroom Bldg. at Seven Hills, Kennedy, Town Estates, Contempo and Cesar Chavez Parks		Building	CLOSED	12/24/2014	\$1,204,075.98	\$1,204,075.98	\$1,204,075.98	\$0.00		
311102	Union City Teen Center Project, Project # 13-11		Building	CLOSED	3/5/2019	\$2,150,761.02	\$2,150,761.02	\$2,150,761.02	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$3,354,837.00</b>	<b>\$3,354,837.00</b>	<b>\$3,354,837.00</b>	<b>\$0.00</b>		
<b>313200</b>	<b>Walnut Creek</b>	\$2,984,810.00		<b>CLOSED</b>	3/26/2009					<b>6</b>	Contra Costa
313201	Acquisition of Acalanes Ridge APN 175-060-006 and 075-030-011		Acquisition	CLOSED	8/25/2011	\$391,650.00	\$391,650.00	\$391,650.00	\$0.00		
313202	All Abilities Playground at Heather Farm Park		Playground	CLOSED	9/3/2015	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00		
313203	Larkey Pool Renovation and Splash Pad		Building	CLOSED	6/9/2015	\$2,243,160.00	\$2,243,160.00	\$2,243,160.00	\$0.00		
	<b>Total Available</b>	<b>\$0.00</b>				<b>Agency Totals \$2,984,810.00</b>	<b>\$2,984,810.00</b>	<b>\$2,984,810.00</b>	<b>\$0.00</b>		
	<b>Grand Totals</b>	<b>\$125,000,000.00</b>				<b>\$143,105,089.60</b>	<b>\$124,997,072.68</b>	<b>\$117,075,565.07</b>	<b>\$7,921,507.61</b>		