



Date: 11/6/2024
Version: 2.0
Account Manager: Jeff Reeve
Phone: 714-227-1268
Email: ju7072@att.com

Quote Summary

East Bay Regional Parks District
Carbyne Cloud Solution
Contract Number: 6135-2020

CA NG 9-1-1 CPE Service Costs - All implementation/on going maintenance is all inclusive of costs

| A | B | C | D | E | F | H |
|-------------|---|---------------------------|----------|-----------------|--------------------------|---|
| Line Item # | Feature Name | Feature Description | Quantity | Unit of Measure | Monthly Recurring Charge | Total Extended 5-Year Cost (D*F*60 Month) |
| 22.2.1 | NG 9-1-1 CPE Services (0-100 Busy Hour Calls) | 0-100 Busy Hour Calls | 1 | Call Volume | \$ 1,605.00 | \$ 96,300.00 |
| 22.2.2 | NG 9-1-1 CPE Services (101-300 Busy Hour Calls) | 101-300 Busy Hour Calls | 0 | Call Volume | \$ 3,617.00 | \$ - |
| 22.2.3 | NG 9-1-1 CPE Services (301-750 Busy Hour Calls) | 301-750 Busy Hour Calls | 0 | Call Volume | \$ 6,065.00 | \$ - |
| 22.2.4 | NG 9-1-1 CPE Services (751-1450 Busy Hour Calls) | 751-1450 Busy Hour Calls | 0 | Call Volume | \$ 10,112.00 | \$ - |
| 22.2.5 | NG 9-1-1 CPE Services (1451-3600 Busy Hour Calls) | 1451-3600 Busy Hour Calls | 0 | Call Volume | \$ 15,732.00 | \$ - |
| 22.2.6 | NG 9-1-1 CPE Services (3600+ Busy Hour Calls) | 3601+ Busy Hour Calls | 0 | Call Volume | \$ 22,684.00 | \$ - |
| | MRC 60-month Total | | | | | \$ 96,300.00 |

CA NG 911 CPE Integration Costs - All implementation/on going maintenance is all inclusive of costs

| A | B | C | D | E | G | I |
|-------------|---|--|----------|-----------------|---------------------------------|--------------------------|
| Line Item # | Feature Name | Feature Description | Quantity | Unit of Measure | Non-Recurring (One Time Charge) | Total Extended NRC Costs |
| 22.3.1 | NRC Integration Equipment Install at PSAP | Integration equipment and installation at PSAP with Call Volume less than 751 per hour | 1 | Per PSAP | \$ 29,971.00 | \$ 29,971.00 |
| 22.3.2 | NRC Integration Equipment Install at PSAP | Integration equipment and installation at PSAP greater than 750 calls per hour | 0 | Per PSAP | \$ 55,546.00 | \$ - |
| 22.3.3 | NRC PSAP Display Equipment Install | Installation of monitors, computer, keyboard and other ancillary equipment | 6 | Per Position | \$ 1,943.00 | \$ 11,658.00 |
| 22.3.4 | NRC PSAP Display Equipment | Display equipment including but not limited to: monitors, computer, keyboard and other ancillary equipment | 6 | Per Position | \$ 2,707.00 | \$ 16,242.00 |
| 22.3.5 | NRC Basic API Development | One time 1-3 month API development outside of NENA i3 and SOW requirements | 0 | Per API | \$ 13,352.00 | \$ - |
| 22.3.6 | NRC Intermediate API Development | One Time 3-6 month API development outside of NENA i3 and SOW requirements | 0 | Per API | \$ 27,064.00 | \$ - |
| 22.3.7 | NRC Complex API Development | One Time 6-9 month API development outside of NENA i3 and SOW requirements | 0 | Per API | \$ 54,128.00 | \$ - |
| 22.3.8 | IP Phone Set | One time cost, upon PSAP request | 0 | Per Phone | \$ 677.00 | \$ - |
| 22.3.9 | Reader Boards | One time cost, upon PSAP request | 1 | Per PSAP | \$ 6,766.00 | \$ 6,766.00 |
| 22.3.10 | NRC CAMA Install | One time Install per PSAP for PSAPS with 20 or less CAMA connections | 1 | Per PSAP | \$ 10,000.00 | \$ 10,000.00 |
| 22.3.11 | NRC CAMA | One time Install per PSAP for PSAPS with over 20 CAMA | 0 | Per PSAP | \$ 15,000.00 | \$ - |
| | NRC Total | | | | | \$ 74,637.00 |

Sales Tax Rate: 10.25%
Total Taxable Amount: \$ 46,213.00

| Quote Summary | |
|----------------------------|----------------------|
| Total 5-Year MRC: | \$ 96,300.00 |
| Total NRC: | \$ 74,637.00 |
| Total Sales Tax: | \$ 4,736.83 |
| 5-Year Grand Total: | \$ 175,673.83 |