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Version: 2.0
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Quote Summary

East Bay Regional Parks District
Carbyne Cloud Solution
Contract Number: 6135-2020

CA NG 9-1-1 CPE Service Costs - All implementation/on going maintenance is all inclusive of costs

A	B	C	D	E	F	H
Line Item #	Feature Name	Feature Description	Quantity	Unit of Measure	Monthly Recurring Charge	Total Extended 5-Year Cost (D*F*60 Month)
22.2.1	NG 9-1-1 CPE Services (0-100 Busy Hour Calls)	0-100 Busy Hour Calls	1	Call Volume	\$ 1,605.00	\$ 96,300.00
22.2.2	NG 9-1-1 CPE Services (101-300 Busy Hour Calls)	101-300 Busy Hour Calls	0	Call Volume	\$ 3,617.00	\$ -
22.2.3	NG 9-1-1 CPE Services (301-750 Busy Hour Calls)	301-750 Busy Hour Calls	0	Call Volume	\$ 6,065.00	\$ -
22.2.4	NG 9-1-1 CPE Services (751-1450 Busy Hour Calls)	751-1450 Busy Hour Calls	0	Call Volume	\$ 10,112.00	\$ -
22.2.5	NG 9-1-1 CPE Services (1451-3600 Busy Hour Calls)	1451-3600 Busy Hour Calls	0	Call Volume	\$ 15,732.00	\$ -
22.2.6	NG 9-1-1 CPE Services (3600+ Busy Hour Calls)	3601+ Busy Hour Calls	0	Call Volume	\$ 22,684.00	\$ -
	MRC 60-month Total					\$ 96,300.00

CA NG 911 CPE Integration Costs - All implementation/on going maintenance is all inclusive of costs

A	B	C	D	E	G	I
Line Item #	Feature Name	Feature Description	Quantity	Unit of Measure	Non-Recurring (One Time Charge)	Total Extended NRC Costs
22.3.1	NRC Integration Equipment Install at PSAP	Integration equipment and installation at PSAP with Call Volume less than 751 per hour	1	Per PSAP	\$ 29,971.00	\$ 29,971.00
22.3.2	NRC Integration Equipment Install at PSAP	Integration equipment and installation at PSAP greater than 750 calls per hour	0	Per PSAP	\$ 55,546.00	\$ -
22.3.3	NRC PSAP Display Equipment Install	Installation of monitors, computer, keyboard and other ancillary equipment	6	Per Position	\$ 1,943.00	\$ 11,658.00
22.3.4	NRC PSAP Display Equipment	Display equipment including but not limited to: monitors, computer, keyboard and other ancillary equipment	6	Per Position	\$ 2,707.00	\$ 16,242.00
22.3.5	NRC Basic API Development	One time 1-3 month API development outside of NENA i3 and SOW requirements	0	Per API	\$ 13,352.00	\$ -
22.3.6	NRC Intermediate API Development	One Time 3-6 month API development outside of NENA i3 and SOW requirements	0	Per API	\$ 27,064.00	\$ -
22.3.7	NRC Complex API Development	One Time 6-9 month API development outside of NENA i3 and SOW requirements	0	Per API	\$ 54,128.00	\$ -
22.3.8	IP Phone Set	One time cost, upon PSAP request	0	Per Phone	\$ 677.00	\$ -
22.3.9	Reader Boards	One time cost, upon PSAP request	1	Per PSAP	\$ 6,766.00	\$ 6,766.00
22.3.10	NRC CAMA Install	One time Install per PSAP for PSAPS with 20 or less CAMA connections	1	Per PSAP	\$ 10,000.00	\$ 10,000.00
22.3.11	NRC CAMA	One time Install per PSAP for PSAPS with over 20 CAMA	0	Per PSAP	\$ 15,000.00	\$ -
	NRC Total					\$ 74,637.00

Sales Tax Rate: 10.25%
 Total Taxable Amount: \$ 46,213.00

Quote Summary	
Total 5-Year MRC:	\$ 96,300.00
Total NRC:	\$ 74,637.00
Total Sales Tax:	\$ 4,736.83
5-Year Grand Total:	\$ 175,673.83