



**EAST BAY REGIONAL PARK DISTRICT
FINANCE COMMITTEE
AGENDA STAFF REPORT**

DATE	May 22, 2024
TITLE	Job Order Contracting Quarterly Update
DIVISION	Acquisition, Stewardship, and Development
FROM	Ren Bates, Chief of Design & Construction Ken Wysocki, AGM of Acquisition, Stewardship & Development
APPROVED	Sabrina Landreth, General Manager

RECOMMENDATION

The quarterly update is for information only. No action required.

BACKGROUND

The Job Order Contracting (JOC) program is a procurement method that provides an alternative to the design, bid, build process typically used for capital maintenance and repair projects. The Park District's determination of which projects to implement by staff and which projects to complete using outside contractors is independent from and unrelated to the Park District's use of the JOC program. The JOC method is used for projects that the Park District has determined are appropriate for contracting, typically due to staff capacity or the size and complexity of a project. Job Order Contracting plays a vital role in contracting for repair, renovation, refurbishment, and remodeling at the East Bay Regional Park District.

The Gordian Group is under contract with the Park District to assist staff with the administration of the JOC program. The Gordian Group creates a construction task catalog based upon local material costs and prevailing wage labor rates, then works with District staff to put this catalog out to bid. Contractors use the catalog to submit competitive project bids. Once the construction contracts have been awarded to the lowest responsible bidders, Gordian staff solicits pricing from the contractors on approved projects via mandatory Joint Scope meetings, and reviews contractor proposals for accuracy. Gordian also assists the Park District with the JOC contract administration and communication with the JOC contractors throughout the completion of the construction process. District Staff manages the construction of projects. A recommendation to enter into a new three-year contract with Gordian Group will be presented to the Board on May 21.

On January 17th, 2023, the Board of Directors awarded a round of JOC contracts which included eight contracts with a maximum value of \$2,000,000 each: three to "A" General Engineering contractors, three to "B" General Building contractors, and two to "A" General Paving contractors. The term on these contracts are for one year, with the start date coinciding with the issuance of the notice to proceed for the first job order.

ANALYSIS

With this round of contracts, 12 projects have been completed, 15 projects have had a Notice to Proceed issued or are in construction, and two projects are being priced or having initial pricing

reviewed. The project costs, program management services costs, and cumulative cost to the District to date are reflected in the attached Job Order List.

Ren Bates, Chief of Design & Construction, will provide a presentation reviewing the status of job orders utilizing JOC contractors and give an update on the current round of contracts and the JOC program.

ATTACHMENTS

- I. 2023/2024 Job Order List dated 5-22-24