

East Bay Regional Park District

Grants Department – Overview of 2023

Katy Hornbeck, Grants Manager

Grants Department - Finance & Management Services

Board Executive Committee Meeting on February 7, 2024

Introduction

- The General Manager's Office and Grants Department has been successful in promoting, influencing, and securing grant funds for the Park District.
- The Grants Department continues to be active in applying for, securing, and managing grant contracts for Park District projects.

North Basin, MESP

2023 Overview

Status	#	Amount
Applications submitted	50	\$97.30M
Awards announced/secured	28	\$27.74M
No Award notification	19	\$47.7M
Payments Received	112	\$26.38M

2023 Highlights

- **Awarded ~\$1.5 million in grant funding for the Ferry Point Pier Removal project**
- **Awarded \$2.8 million in grant funding from Calfire for the Grizzly Peak Strategic Fuel Break Collaboration project**
- **Awarded \$1.25 million in grant funding for the Restore Wildcat Creek at Brook Road project**
- **Awarded ~\$4.2 million in grant funding for the Martinez Bay Trail Gap Closure project**

A scenic view of a waterfront park. In the foreground, a paved path leads from a parking lot towards a body of water. The path is bordered by artificial green grass. To the right, a parking lot contains several vehicles, including a white pickup truck and a silver SUV. In the background, there are trees, a building, and a clear blue sky with light clouds. A semi-transparent grey box is overlaid in the center of the image, containing the text 'Thank you!' and 'Questions?' with a green leaf icon.

Thank you!



Questions?

MLK Jr Regional Shoreline