

East Bay Regional Park District

Grants Department – Overview of 2023

Katy Hornbeck, Grants Manager

Grants Department - Finance & Management Services

Board Executive Committee Meeting on February 7, 2024

Anthony Chabot Regional Park

Introduction

- The General Manager's Office and Grants Department has been successful in promoting, influencing, and securing grant funds for the Park District.
- The Grants Department continues to be active in applying for, securing, and managing grant contracts for Park District projects.

North Basin, MESP

2023 Overview

Status	#	Amount
Applications submitted	50	\$97.30M
Awards announced/secured	28	\$27.74M
No Award notification	19	\$47.7M
Payments Received	112	\$26.38M

2023 Highlights

- Awarded ~\$1.5 million in grant funding for the Ferry Point Pier Removal project
- Awarded \$2.8 million in grant funding from Calfire for the Grizzly Peak Strategic Fuel Break Collaboration project
- Awarded \$1.25 million in grant funding for the Restore Wildcat Creek at Brook Road project
- Awarded ~\$4.2 million in grant funding for the Martinez Bay Trail Gap Closure project



Thank you!



Questions?

MLK Jr Regional Shoreline