




**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE September 17, 2024

TITLE Authorization to Purchase Four Ford Trucks in the Total Amount of \$217,861 from Watsonville Fleet Group for Fleet Vehicle Replacements and as an Addition to the Fleet

DIVISION Operations

FROM Robert Kennedy, Chief of Maintenance and Skilled Trades
Lisa Goorjian, Assistant General Manager of Operations

APPROVED Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the purchase of four Ford trucks from Watsonville Fleet Group of Watsonville, California at a total cost of \$217,861 for fleet vehicle replacements and as an addition to the fleet.

BACKGROUND

The East Bay Regional Park District ("Park District") owns and manages a fleet of vehicles and large equipment for the operation of regional public parklands under the Operations Division's Maintenance and Skilled Trades ("MAST") Department. Three of Four new Ford trucks will replace Park District trucks which are being retired due to age, high mileage, and/or declining condition. One Ford F250 Crew Cab 4wd truck is an approved department requested change from a Ford F150 Extended Cab 4wd truck assigned to Fire Operations.

Department	Eq #	Year	Description (Current / New)
CARQUINEZ STRAIT	3154	2015	PKUP, FORD F250, 4WD, REG CAB
New Vehicle Description			FORD F250, 4WD, REG CAB
FIRE OPERATIONS	3231	2014	PKUP, FORD F150 EXT CAB 4WD
New Vehicle Description			FORD F250, 4WD, CREW CAB
SUNOL	3242	2015	PKUP, FORD F250, 4WD, REG CAB
New Vehicle Description			FORD F250, 4WD, REG CAB

A fourth new Ford truck will be an addition to the Fleet assigned to Fire Operations as per approved budget request.

New Vehicle Description	ADD	2024	FORD F250, 4WD, CREW CAB
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Alternative fueled models (All-electric or Hybrid) are currently not available for these size trucks.

These four new Ford trucks are available for purchase directly from Watsonville Fleet Group of Watsonville, California by means of contract pricing established by the State of California, General Services Procurement Division, Contract #I-22-23-20G. The pricing is the result of a competitive bid process and open to all state governmental entities and educational institutions. Public agencies electing to use this method of vehicle acquisition avoid the administrative costs of seeking formal bids.

ANALYSIS

The Park District replaces fleet vehicles and equipment on a regular basis; generally, items are retired due to age, high mileage, and/or declining condition. Additions to the fleet are also added to the annual budget to support new initiatives or needs. Whether additions or replacement, alternatively fueled vehicles (e.g., hybrid, electric, renewable fuel) are purchased whenever appropriate to align with ongoing fleet greening initiatives and Resolution No. 2009-04-102, which established a sustainability policy in the Park District in 2009. For this purchase, staff has determined that there are no suitable alternatively fueled vehicles and there is no significant advantage in formally seeking other bids; therefore, none are recommended.

FISCAL IMPACT

SOURCE OF FUNDS	
554-5933-000-7505	\$ 747,840
Total Funds Available	\$ 747,840

USE OF FUNDS	
554-5933-000-7505	\$ 217,861
Total Current Cost	\$ 217,861

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 09 -
SEPTEMBER 17, 2024**

**AUTHORIZATION TO PURCHASE FOUR FORD TRUCKS IN THE TOTAL
AMOUNT OF \$217,861 FROM WATSONVILLE FLEET GROUP FOR FLEET
VEHICLE REPLACEMENTS AND AS AN ADDITION TO THE FLEET**

WHEREAS, the East Bay Regional Park District (Park District) has included funding in its 2024 Budget for the purchase of new rolling stock; and

WHEREAS, the Park District has the need to replace three trucks which are being retired due to age, high mileage, and/or declining condition; and

WHEREAS, the Park District has the need to purchase one additional vehicle assigned to Fire Operations as per approved Budget Request; and

WHEREAS, Watsonville Fleet Group of Watsonville, California is a recognized vendor offering suitable trucks based on the results of competitive pricing through the State of California, General Services Procurement Division, Contract #1-22-23-20G; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the purchase of four Ford trucks for a total cost of \$217,861, with said sum to be encumbered from the 2024 Budget, Fleet Account 554-5933-000-7505 as presented to the Board on September 17, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted
September 17, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: