

Improve Peralta Oaks North

Project Update

Board Executive Committee 4-3-24



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PROJECT LOCATION: 2955 Peralta Oaks Court



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WORK COMPLETED TO DATE:

1. Building Program
 - LEED Gold
 - Public Safety, Administrative Space, Shared Space, Board Room
2. Conceptual Design/Schematic Design
3. Design Development
4. Neighborhood Meet and Greet and Open House
5. Construction Documents
6. Permit Submittal
 - Plans submitted to City of Oakland for review in December 2022
7. Prequalification process for contractor and furniture dealer
 - Board approved qualified contractor list and furniture dealer in January 2024

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2022 NEIGHBORHOOD MEETINGS:

Neighborhood Meet & Greet and Open House

BUILDING RENOVATION PROJECT COMING SOON

EAST BAY REGIONAL PARK DISTRICT

East Bay
Regional Park District
Healthy Parks Healthy People

Learn about our new
Public Safety and
Administrative Building
Renovation Project

VIRTUAL ZOOM MEETING

THURSDAY
NOVEMBER 17, 2022
6:30-7:30 P.M.

IN-PERSON MEETING

SATURDAY
NOVEMBER 19, 2022
10 A.M. TO NOON

2955 PERALTA OAKS COURT
OAKLAND, CA 94605

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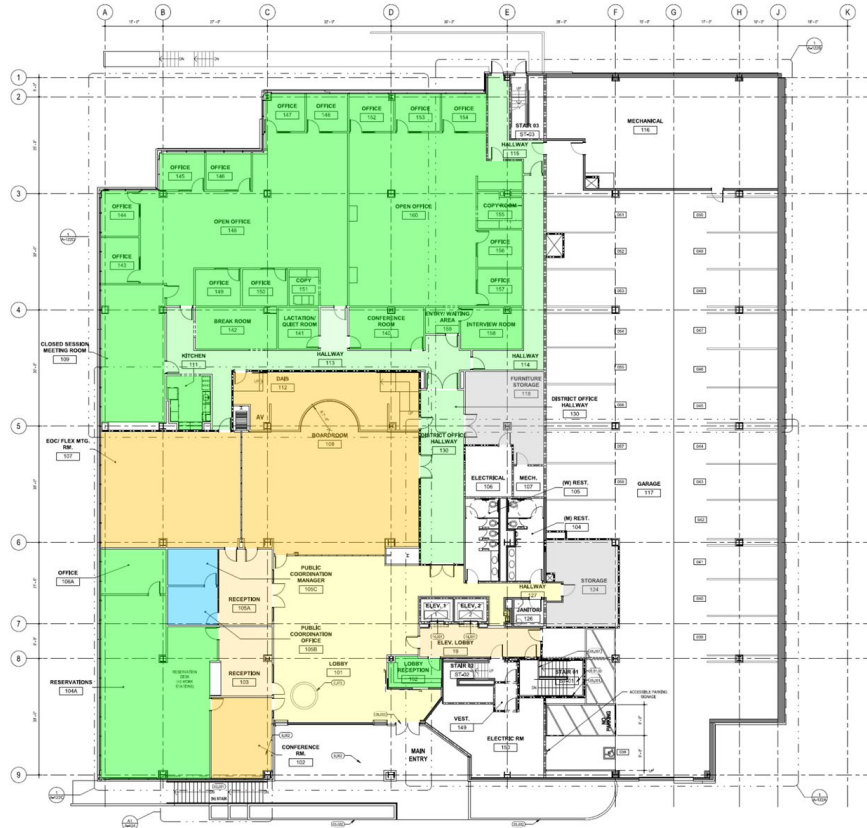
- Public Safety Property and Evidence
- Parking

- Public Safety
- District Admin
- All Staff
- Public

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DESIGN DEVELOPMENT FLOOR PLAN

LEVEL 1

- Public Lobby
- Boardroom
- EOC/Training Room
- Reception
- Reservations
- District Administration (Clerk of the Board & Human Resources)

LEGEND

- Public Safety
- District Admin
- All Staff
- Public

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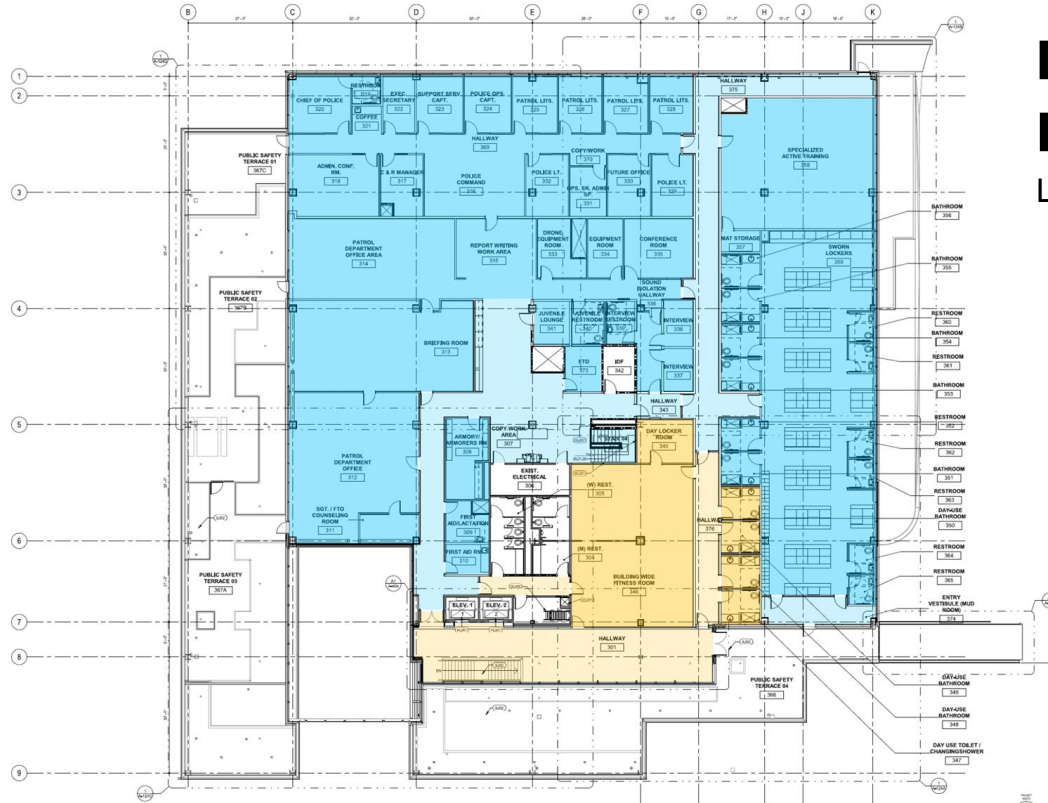
- Breakroom (District Staff)
- Public Safety - Communications & Records
- Public Safety - Professional Standards
- Public Safety - Investigations
- Public Safety - Fire Department Admin.
- Public Safety - Lifeguard Services

Public Safety
District Admin
All Staff
Public

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DESIGN DEVELOPMENT FLOOR PLAN

LEVEL 3

- Fitness Center (District Staff)
- Public Safety - Police Command
- Public Safety - Patrol
- Public Safety - Locker Room
- Public Safety - Active Training

LEGEND

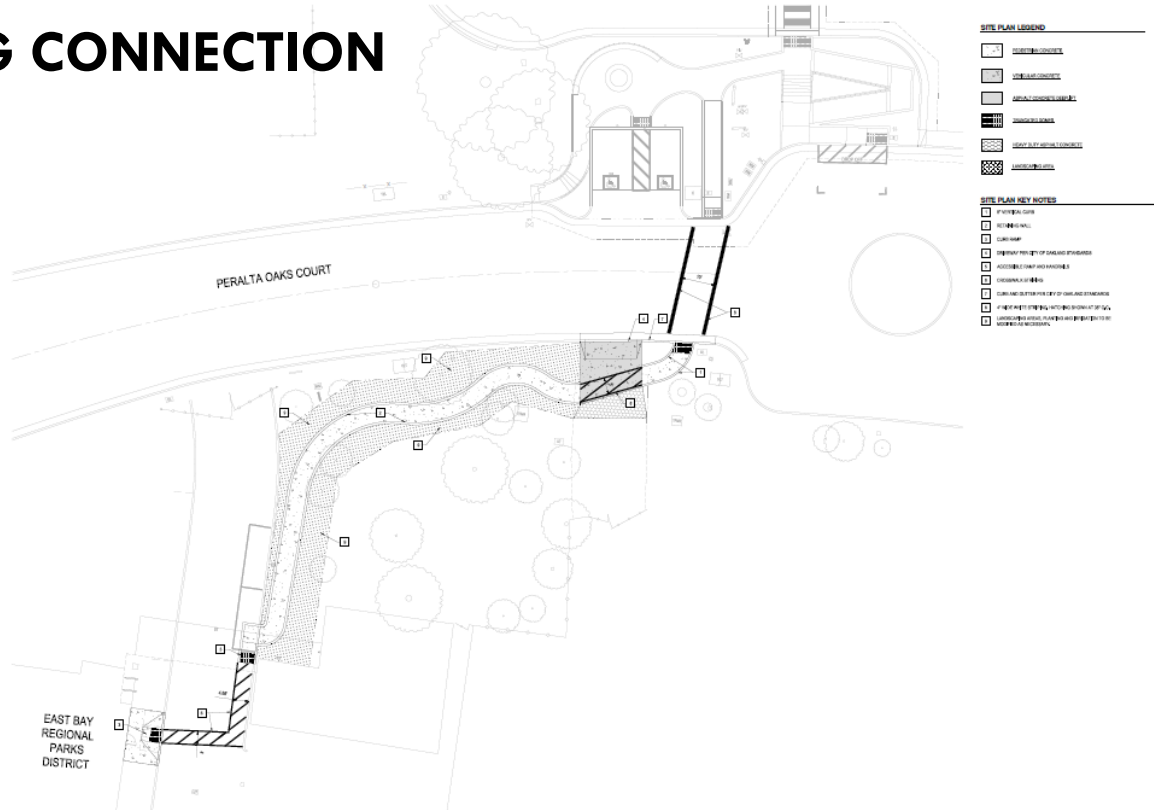
- Public Safety
- District Admin
- All Staff

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BUILDING CONNECTION



1ST FLOOR LOBBY LOOKING NORTH



1ST FLOOR LOBBY LOOKING EAST



1ST FLOOR BOARDROOM



3RD FLOOR BREAKOUT AREA



2ND FLOOR BREAK ROOM LOOKING EAST



1ST FLOOR ADMINISTRATIVE OFFICE

OPTION 2

CARPET TILE
TARKETT ELEMENT
04468 PURE GRAY 76001



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CURRENT ESTIMATED SCHEDULE:

- End of April 2024: Put Project out to Bid
- June 2024: Bids Due
- July 2024: Seek Board Authorization to Approve Construction Contract
- August 2024: Issue Notice to Proceed for Construction
- April 2026: Complete Building Renovation
- May - August 2026: Complete Building Commissioning and Furniture, Fixtures and Equipment Installation
- **September 2026: Move-in**



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CURRENT ESTIMATED PROJECT COST:

\$70 MM	Hard Costs (Construction)
\$ 3 MM	Construction Management (includes contingency)
\$ 9 MM	Soft Costs (\$4.5M is already encumbered for A&E, other costs anticipated include: permits, utilities, staff time)
\$ 3 MM	Furnishings, Fixtures, & Equipment
\$85 MM	TOTAL CAPITAL EXPENSE (does not include staff relocation costs)

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THANK YOU