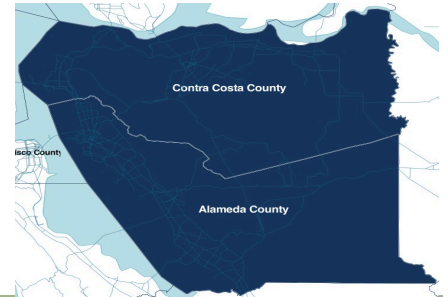




East Bay Regional Park District Assessed ValuationForecast

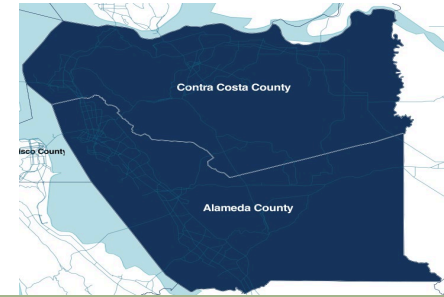


Fiscal Year	Level (\$, Mil.) - Baseline Forecast			Growth Rate (%) - Baseline Forecast			Series
	Alameda County	Contra Costa County	Total	Alameda County	Contra Costa County	Total	
2008-09	206,666.24	161,251.19	367,917.43	4.81	0.54	2.89	Actual
2009-10	201,785.24	150,306.01	352,091.26	-2.36	-6.79	-4.30	
2010-11	199,024.10	145,762.06	344,786.16	-1.37	-3.02	-2.07	
2011-12	199,763.99	145,301.96	345,065.96	0.37	-0.32	0.08	
2012-13	204,222.49	146,718.22	350,940.72	2.23	0.97	1.70	
2013-14	215,582.63	152,153.21	367,735.84	5.56	3.70	4.79	
2014-15	229,326.78	165,715.55	395,042.34	6.38	8.91	7.43	
2015-16	245,473.59	177,843.19	423,316.78	7.04	7.32	7.16	
2016-17	262,645.39	188,408.02	451,053.41	7.00	5.94	6.55	
2017-18	280,135.39	198,962.88	479,098.27	6.66	5.60	6.22	
2018-19	299,960.29	211,326.94	511,287.23	7.08	6.21	6.72	
2019-20	321,368.88	222,628.12	543,997.00	7.14	5.35	6.40	
2020-21	342,825.21	233,346.83	576,172.04	6.68	4.81	5.91	
2021-22	358,373.74	241,838.82	600,212.56	4.54	3.64	4.17	
2022-23	386,312.34	260,538.64	646,850.98	7.80	7.73	7.77	
2023-24	414,226.20	276,968.87	691,195.07	7.23	6.31	6.86	
2024-25	435,072.58	289,120.77	724,193.34	5.03	4.39	4.77	Forecast
2025-26	454,846.03	299,363.78	754,209.82	4.54	3.54	4.14	
2026-27	477,872.37	309,942.12	787,814.49	5.06	3.53	4.46	
2027-28	503,458.43	326,269.33	829,727.76	5.35	5.27	5.32	
2028-29	528,995.33	341,633.07	870,628.41	5.07	4.71	4.93	
2029-30	555,566.98	357,264.27	912,831.25	5.02	4.58	4.85	



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East Bay Regional Park District Assessed ValuationForecast

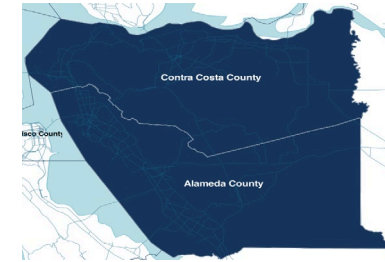


Fiscal Year	Level (\$, Mil.) - High Growth Forecast			Growth Rate (%) - High Growth Forecast			Series
	Alameda County	Contra Costa County	Total	Alameda County	Contra Costa County	Total	
2008-09	206,666.24	161,251.19	367,917.43	4.81	0.54	2.89	Actual
2009-10	201,785.24	150,306.01	352,091.26	-2.36	-6.79	-4.30	
2010-11	199,024.10	145,762.06	344,786.16	-1.37	-3.02	-2.07	
2011-12	199,763.99	145,301.96	345,065.96	0.37	-0.32	0.08	
2012-13	204,222.49	146,718.22	350,940.72	2.23	0.97	1.70	
2013-14	215,582.63	152,153.21	367,735.84	5.56	3.70	4.79	
2014-15	229,326.78	165,715.55	395,042.34	6.38	8.91	7.43	
2015-16	245,473.59	177,843.19	423,316.78	7.04	7.32	7.16	
2016-17	262,645.39	188,408.02	451,053.41	7.00	5.94	6.55	
2017-18	280,135.39	198,962.88	479,098.27	6.66	5.60	6.22	
2018-19	299,960.29	211,326.94	511,287.23	7.08	6.21	6.72	
2019-20	321,368.88	222,628.12	543,997.00	7.14	5.35	6.40	
2020-21	342,825.21	233,346.83	576,172.04	6.68	4.81	5.91	
2021-22	358,373.74	241,838.82	600,212.56	4.54	3.64	4.17	
2022-23	386,312.34	260,538.64	646,850.98	7.80	7.73	7.77	
2023-24	414,226.20	276,968.87	691,195.07	7.23	6.31	6.86	
2024-25	435,072.58	289,120.77	724,193.34	5.03	4.39	4.77	
2025-26	466,038.10	308,959.20	774,997.30	7.12	6.86	7.02	High Forecast
2026-27	506,335.82	333,908.13	840,243.95	8.65	8.08	8.42	
2027-28	552,864.84	366,748.60	919,613.45	9.19	9.84	9.45	
2028-29	600,152.32	398,810.25	998,962.57	8.55	8.74	8.63	
2029-30	647,895.51	429,713.18	1,077,608.69	7.96	7.75	7.87	



East Bay Regional Park District

Assessed ValuationForecast



Fiscal Year	Level (\$, Mil.) - Low Growth Forecast			Growth Rate (%) - Low Growth Forecast			Series
	Alameda County	Contra Costa County	Total	Alameda County	Contra Costa County	Total	
2008-09	206,666.24	161,251.19	367,917.43	4.81	0.54	2.89	Actual
2009-10	201,785.24	150,306.01	352,091.26	-2.36	-6.79	-4.30	
2010-11	199,024.10	145,762.06	344,786.16	-1.37	-3.02	-2.07	
2011-12	199,763.99	145,301.96	345,065.96	0.37	-0.32	0.08	
2012-13	204,222.49	146,718.22	350,940.72	2.23	0.97	1.70	
2013-14	215,582.63	152,153.21	367,735.84	5.56	3.70	4.79	
2014-15	229,326.78	165,715.55	395,042.34	6.38	8.91	7.43	
2015-16	245,473.59	177,843.19	423,316.78	7.04	7.32	7.16	
2016-17	262,645.39	188,408.02	451,053.41	7.00	5.94	6.55	
2017-18	280,135.39	198,962.88	479,098.27	6.66	5.60	6.22	
2018-19	299,960.29	211,326.94	511,287.23	7.08	6.21	6.72	
2019-20	321,368.88	222,628.12	543,997.00	7.14	5.35	6.40	
2020-21	342,825.21	233,346.83	576,172.04	6.68	4.81	5.91	
2021-22	358,373.74	241,838.82	600,212.56	4.54	3.64	4.17	
2022-23	386,312.34	260,538.64	646,850.98	7.80	7.73	7.77	
2023-24	414,226.20	276,968.87	691,195.07	7.23	6.31	6.86	Low Forecast
2024-25	435,072.58	289,120.77	724,193.34	5.03	4.39	4.77	
2025-26	447,653.96	294,768.37	742,422.34	2.89	1.95	2.52	
2026-27	459,408.92	303,976.10	763,385.02	2.63	3.12	2.82	
2027-28	475,052.02	311,790.05	786,842.07	3.41	2.57	3.07	
2028-29	487,838.35	319,455.90	807,294.25	2.69	2.46	2.60	Low Forecast
2029-30	498,238.44	328,815.37	827,053.81	2.13	2.93	2.45	