

# East Bay Regional Park District

## Measure WW Local Grant Program

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***Grants Department - Finance & Management Services***

**Board of Directors Meeting on May 21, 2024**

# Today's Presentation

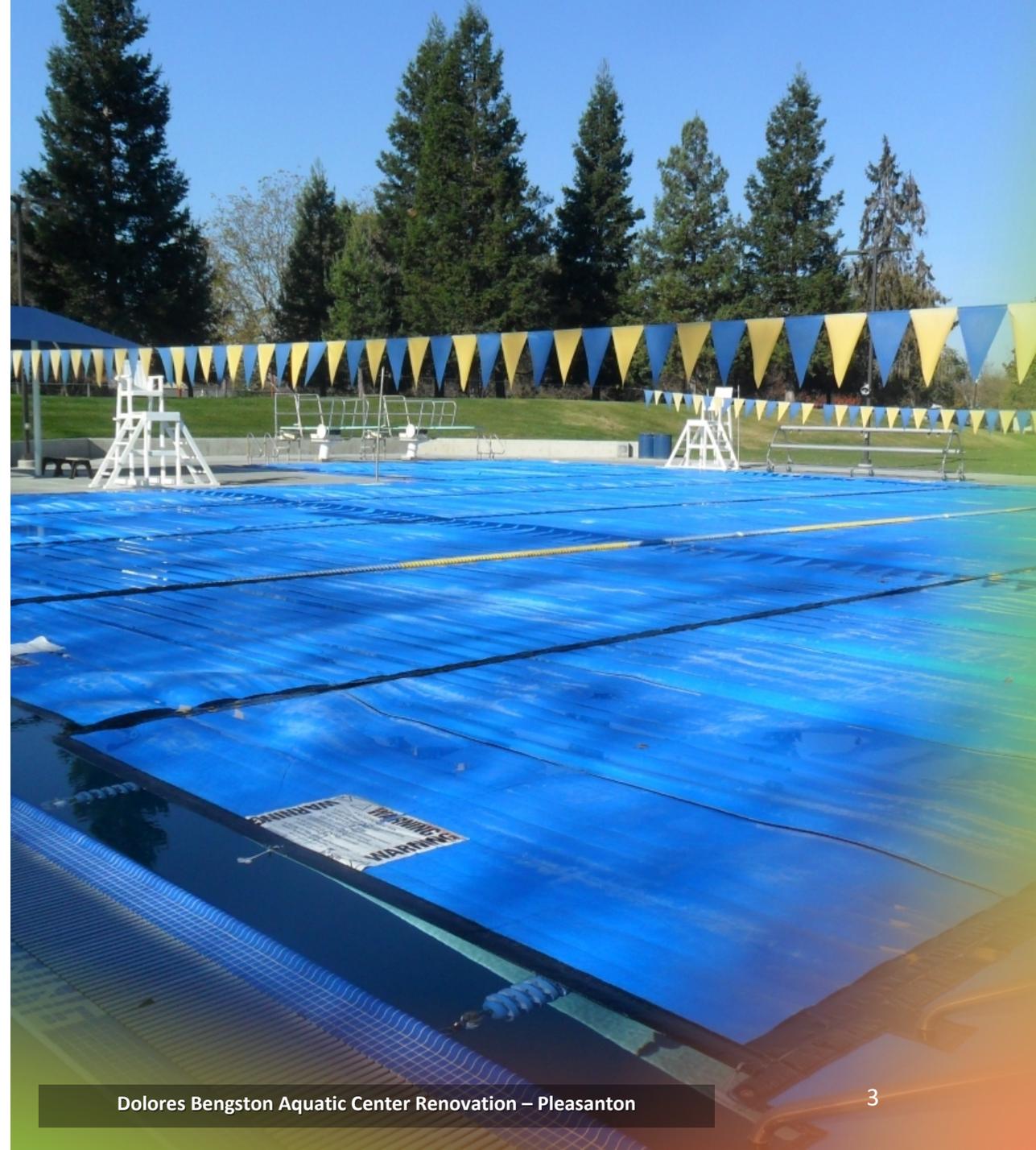
- **Background** on Measure WW Local Grant Program
- **Current status** on the Program
- **Overview** of agencies with remaining funds and incomplete projects
- **Completed/Closed projects** since 2022 requesting formal closure
- **Staff Recommendation**
  - Program time extension
  - Formal project closure



## Background of Measure WW

### Local grant program

- November 2008, voters approved Measure WW: Regional Open Space Wildlife, Shoreline and Parks Bond Extension.
- Of the \$500 million bond extension, \$125 million was allocated to the Local Grant Program:
  - 46 cities, communities, local park districts, and county service areas benefited from this local grant program.
  - 240 approved projects included the creation, expansion, or improvement of neighborhood parks, playgrounds, community centers, pools and neighborhood trails.



## Current Status - Measure WW Local grant program

- Program expires December 31, 2024
- \$124,997,072 has been appropriated of the \$125 million program
- \$117,075,565 million of the \$125 million program has been reimbursed
  - ✓ 224 projects of the 240 have been completed & closed out
- Eight agencies with remaining funds to be reimbursed
  - ❑ 17 open projects:
    - ❑ 10 projects are finished but need to close out
    - ❑ 7 projects in progress
      - ❑ 4 projects will not be completed in 2024/need time extension

Bay Trail Gap Closure between Ferry Point and  
Kaiser Shipyard - Richmond

City/Agency	# Open Projects	Status
Berkeley	3	<b>All completed.</b> Final payment requests and closeout paperwork still needed.
El Cerrito	1	Project will be <b>completed Summer 2024.</b>
HARD	1	Project will be <b>completed Summer 2024.</b>
Hercules	2	<b>One project completed.</b> Final payment requests and closeout paperwork still needed. <b>Other project in-progress and will need time extension until December 2027</b>
Newark	2	<b>Both completed.</b> Final payment requests and closeout paperwork still needed.
Oakland	5	<b>Three completed.</b> Final payment requests and closeout paperwork still needed. <b>Two projects in-progress and will need time extensions until December 2025/2026.</b>
Unincorporated Contra Costa	2	<b>One project completed.</b> Final payment requests and closeout paperwork still needed. Other project will be <b>completed in Summer 2024.</b>
Fremont*	1	<b>Project needs to be identified</b> and will be completed by the Park District

# Overview of Attachment 1

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
<b>312000</b>	<b>Hercules</b>	\$1,111,728.00		ACTIVE	2/18/2009					7	Contra Costa
312001	EBRPD Acquisition, Rancho El Pinole		Acquisition	CLOSED	6/23/2010	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00		
312002	Hercules Intermodal Bay Trail, East Segment		Improvements	APPROVED	6/21/2012	\$851,403.88	\$851,403.88	\$729,382.40	\$122,021.48		
312003	Beechnut Mini Park Renovation		Playground	APPROVED	2/3/2022	\$60,324.12	\$60,324.12		\$60,324.12		
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$1,111,728.00</b>	<b>\$1,111,728.00</b>	<b>\$929,382.40</b>	<b>\$182,345.60</b>		
<b>310600</b>	<b>Newark</b>	\$2,005,169.00		ACTIVE	2/13/2009					5	Alameda
310601	Lakeshore Park Seawall Project		Improvements	APPROVED	5/26/2009	\$1,288,639.15	\$1,288,639.15		\$1,288,639.15		
310602	Newark Community Dog Park		Improvements	APPROVED	5/30/2018	\$716,529.85	\$716,529.85		\$716,529.85		
310603	Lakeshore Park Landscape Restoration		Improvements	CANCELLED	10/21/2019	\$0.00					
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$2,005,169.00</b>	<b>\$2,005,169.00</b>		<b>\$2,005,169.00</b>		
<b>314500</b>	<b>Unincorporated Contra Costa</b>	\$3,046,374.00		ACTIVE	2/1/2016					7, 6, 1	Contra Costa
314501	Iron Horse Corridor Improvements		Improvements	CLOSED	4/3/2024	\$600,000.00	\$600,000.00	\$583,194.88	\$16,805.12		
314502	Pacheco Creekside Trail		Improvements	CLOSED	10/4/2017	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
314503	Tice Valley Pocket Park and Pathway		Improvements	CLOSED	8/12/2020	\$623,187.00	\$623,187.00	\$623,187.00	\$0.00		
314504	Las Juntas Elementary Playfield Renovation		Athletic Fields	CLOSED	5/15/2017	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00		
314505	Urban Tilth Roots and Restoration Farm		Improvements	APPROVED	12/19/2018	\$623,187.00	\$623,187.00	\$337,277.35	\$285,909.65		
314506	Byron Union School District Family Playground		Playground	APPROVED	6/22/2016	\$600,000.00	\$600,000.00	\$475,385.23	\$124,614.77		
314507	Mira Vista Fields			CANCELLED	4/2/2018	\$100,000.00					
	<b>Total Available</b>	<b>\$0.00</b>			<b>Agency Totals</b>	<b>\$3,146,374.00</b>	<b>\$3,046,374.00</b>	<b>\$2,619,044.46</b>	<b>\$427,329.54</b>		



# Completed/Closed projects (2022-current)

Agency	Project Name	WW Funds
1. Albany	Dartmouth Tot Lot Improvements	\$22,038.66
2. Albany	Memorial Park Improvements	\$182,612.61
3. Albany	Albany Ohlone Greenway Improvements	\$381,000
4. HARD	East Avenue Park ADA Restroom	\$147,088.86
5. Unincorp. Contra Costa	Iron Horse Corridor Improvements	\$583,194.88

# Staff Recommendation:

Authorization to Approve a Three-Year Time Extension for the Measure WW Local Grant Program and Formally Close Five Completed Measure WW Local Grant Program Projects

OHLONE DOG PARK

Berkeley, Ohlone Dog Park Renovation

# Thank you!



# Questions?

**HARD – San Lorenzo  
Community Park**