

East Bay Regional Park District

Measure WW Local Grant Program

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Grants Department - Finance & Management Services

Board of Directors Meeting on May 21, 2024

Today's Presentation

- **Background** on Measure WW Local Grant Program
- **Current status** on the Program
- **Overview** of agencies with remaining funds and incomplete projects
- **Completed/Closed projects** since 2022 requesting formal closure
- **Staff Recommendation**
 - Program time extension
 - Formal project closure



Background of Measure WW

Local grant program

- November 2008, voters approved Measure WW: Regional Open Space Wildlife, Shoreline and Parks Bond Extension.
- Of the \$500 million bond extension, \$125 million was allocated to the Local Grant Program:
 - 46 cities, communities, local park districts, and county service areas benefited from this local grant program.
 - 240 approved projects included the creation, expansion, or improvement of neighborhood parks, playgrounds, community centers, pools and neighborhood trails.



Current Status - Measure WW Local grant program

- Program expires December 31, 2024
- \$124,997,072 has been appropriated of the \$125 million program
- \$117,075,565 million of the \$125 million program has been reimbursed
 - ✓ 224 projects of the 240 have been completed & closed out
- Eight agencies with remaining funds to be reimbursed
 - ☐ 17 open projects:
 - ☐ 10 projects are finished but need to close out
 - ☐ 7 projects in progress
 - ☐ 4 projects will not be completed in 2024/need time extension

Bay Trail Gap Closure between Ferry Point and
Kaiser Shipyard - Richmond

City/Agency	# Open Projects	Status
Berkeley	3	All completed. Final payment requests and closeout paperwork still needed.
El Cerrito	1	Project will be completed Summer 2024.
HARD	1	Project will be completed Summer 2024.
Hercules	2	One project completed. Final payment requests and closeout paperwork still needed. Other project in-progress and will need time extension until December 2027
Newark	2	Both completed. Final payment requests and closeout paperwork still needed.
Oakland	5	Three completed. Final payment requests and closeout paperwork still needed. Two projects in-progress and will need time extensions until December 2025/2026.
Unincorporated Contra Costa	2	One project completed. Final payment requests and closeout paperwork still needed. Other project will be completed in Summer 2024.
Fremont*	1	Project needs to be identified and will be completed by the Park District

Overview of Attachment 1

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
312000 Hercules		\$1,111,728.00		ACTIVE	2/18/2009					7	Contra Costa
312001	EBRPD Acquisition, Rancho El Pinole		Acquisition	CLOSED	6/23/2010	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00		
312002	Hercules Intermodal Bay Trail, East Segment		Improvements	APPROVED	6/21/2012	\$851,403.88	\$851,403.88	\$729,382.40	\$122,021.48		
312003	Beechnut Mini Park Renovation		Playground	APPROVED	2/3/2022	\$60,324.12	\$60,324.12		\$60,324.12		
	Total Available	\$0.00			Agency Totals	\$1,111,728.00	\$1,111,728.00	\$929,382.40	\$182,345.60		
310600 Newark		\$2,005,169.00		ACTIVE	2/13/2009					5	Alameda
310601	Lakeshore Park Seawall Project		Improvements	APPROVED	5/26/2009	\$1,288,639.15	\$1,288,639.15		\$1,288,639.15		
310602	Newark Community Dog Park		Improvements	APPROVED	5/30/2018	\$716,529.85	\$716,529.85		\$716,529.85		
310603	Lakeshore Park Landscape Restoration		Improvements	CANCELLED	10/21/2019	\$0.00					
	Total Available	\$0.00			Agency Totals	\$2,005,169.00	\$2,005,169.00		\$2,005,169.00		
314500 Unincorporated Contra Costa		\$3,046,374.00		ACTIVE	2/1/2016					7, 6, 1	Contra Costa
314501	Iron Horse Corridor Improvements		Improvements	CLOSED	4/3/2024	\$600,000.00	\$600,000.00	\$583,194.88	\$16,805.12		
314502	Pacheco Creekside Trail		Improvements	CLOSED	10/4/2017	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
314503	Tice Valley Pocket Park and Pathway		Improvements	CLOSED	8/12/2020	\$623,187.00	\$623,187.00	\$623,187.00	\$0.00		
314504	Las Juntas Elementary Playfield Renovation		Athletic Fields	CLOSED	5/15/2017	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00		
314505	Urban Tilth Roots and Restoration Farm		Improvements	APPROVED	12/19/2018	\$623,187.00	\$623,187.00	\$337,277.35	\$285,909.65		
314506	Byron Union School District Family Playground		Playground	APPROVED	6/22/2016	\$600,000.00	\$600,000.00	\$475,385.23	\$124,614.77		
314507	Mira Vista Fields			CANCELLED	4/2/2018	\$100,000.00					
	Total Available	\$0.00			Agency Totals	\$3,146,374.00	\$3,046,374.00	\$2,619,044.46	\$427,329.54		

1



2



3



4



5



Completed/Closed projects (2022-current)

Agency	Project Name	WW Funds
1. Albany	Dartmouth Tot Lot Improvements	\$22,038.66
2. Albany	Memorial Park Improvements	\$182,612.61
3. Albany	Albany Ohlone Greenway Improvements	\$381,000
4. HARD	East Avenue Park ADA Restroom	\$147,088.86
5. Unincorp. Contra Costa	Iron Horse Corridor Improvements	\$583,194.88

Staff Recommendation:

Authorization to Approve a Three-Year Time Extension for the Measure WW Local Grant Program and Formally Close Five Completed Measure WW Local Grant Program Projects

OHLONE DOG PARK

Berkeley, Ohlone Dog Park Renovation

Thank you!



Questions?

HARD – San Lorenzo
Community Park