

East Bay Regional Park

	2009	2010	2011	2012	2013	2014	2015	2016	2017
Permanent Staff* (FTE's per budget book)	651.7	650	629	632.7	640.7	648	672	692	706
Plan Participation Balance in plan				557	530	503	499	493	479
Participation Rate				88%	83%	78%	74%	71%	68%
		2018	2019	2020	2021	2022			
Permanent Staff* (FTE's per budget book)		722.6	748	775.8	789	827			
Plan Participation Balance in plan		486	524	559	619	619			
Participation Rate		67%	70%	72%	78%	75%			

* numbers do not include seasonal/temporary staff

Below are real time numbers

2023	8/31/2023		
Current Employee Count	767	AFSCME	595 (includes 16 9 monthers)
Plan Participation	621	POLICE	84 (includes 27 non-sworn)
Balance	\$ 135,780,763.00	MGMT	71
Plan Participation Rate	81%	CONF	17
			767

* We are standardizing the participation data moving forward to Active Contributing members, in the past it included both active and non-active.

	<u>10/31/2023</u>		
Current Employee Count	704	AFSCME	538 (includes 30 9 monthers)
Plan Participation	566*	POLICE	78 (includes 20 non-sworn)
Balance	\$ 129,507,908.60	MGMT	71
Plan Participation Rate	80%	CONF	17
			704
	<u>11/30/2023</u>		
Current Employee Count	709	AFSCME	540 (includes 30 9-monthers)
Plan Participation	569*	POLICE	81 (includes 20 non-sworn)
Balance	138,408,081.23	MGMT	71
Plan Participation Rate	80%	CONF	17
			709
	<u>12/31/2023</u>		
Current Employee Count	710		
Plan Participation	568*	AFSCME	541 (includes 30 9-monthers)
Balance	\$ 1,442,729.36	POLICE	81 (includes 21 non-sworn)
Plan Participation Rate	80%	MGMT	71
		CONF	17
			710
	<u>1/31/2024</u>		
Current Employee Count	711	AFSCME	541 (includes 30 9-monthers)
Plan Participation	564*	POLICE	82 (includes 21 non-sworn)
Balance	\$ 1,445,470.72	MGMT	71
Plan Participation Rate	79.3%	CONF	17
			711

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