



2025 Fee Schedule: Proposed Changes

Board Operations Committee Meeting

October 16, 2024

Presented by Noah Dort



Recommendation

Park District staff recommend that the Board Operations Committee recommend approval to the Board of Directors the 2025 Fee Schedule. Changes to the Fee Schedule that are approved by the Board of Directors go into effect on January 1, 2025.



Fee Schedule

Provides information on fees charged to the public and occasionally to other agencies:



- Administrative Fees



- Concession Fees



- Park Use Fees



Annual Process

- Changes proposed by Park District Staff and Concessionaires
- Reviewed at Board Operations Committee, then recommended to full Board of Directors
- Changes approved by the full Board of Directors are effective January 1
- All other fees remain unchanged



Proposed Changes

Fee Type	Proposed Changes
Concession Fees	12
Administrative Fees	2
Park Use Fees	10



Concession Fee Proposals

Type	Location	Concession Name
Watercraft	Del Valle Regional Park	Outback Adventures
	Del Valle Regional Park	Rocky Mountain Recreation
	Lake Chabot Regional Park	Lake Chabot Marina & Café
	Shadow Cliffs Regional Recreation Area	Rocky Mountain Recreation
Camp	Camp Arroyo	Camp Arroyo
Dog Wash	Point Isabel Regional Shoreline	Mudpuppy's Tub & Scrub
Equestrian	Anthony Chabot Regional Park	Anthony Chabot Equestrian Center
	Anthony Chabot Regional Park	Skyline Ranch Equestrian Center
	Las Trampas Wilderness Regional Preserve	Las Trampas Stables
	Reinhardt Redwood Regional Park	Piedmont Stables
Golf	Lake Chabot Regional Park	Redwood Canyon Golf Course
	Tilden Regional Park	Tilden Park Golf Course

- Approval should not be unreasonably withheld
- Proposals reasonable relative to the market



CONCESSION FEES - WATERCRAFT

Fee Name	Unit	Current	Proposed	Change
Del Valle Regional Park - Outback Adventures				
Rentals				
Triple Recreational Kayak	Hour	\$40	\$45	12.5%
Single Touring Kayak	Hour	\$25	\$30	20.0%
Stand-Up Paddle Board	Hour	\$20	\$25	25.0%
Premium Stand-Up Paddle Board	Hour	\$30	\$35	16.7%
Lifejacket/Personal Flotation Device	Hour	\$5	\$6	20.0%
Paddle	Hour	\$5	\$8	60.0%
Classes				
Kayaking Classes	Class	\$80 - \$100	\$100 - \$150	25% - 50%
Paddle Boarding Classes	Class	\$40 - \$65	\$80 - \$100	100% - 53.8%
Kids Multisport Camp	Class	\$395	\$495	25.3%





CONCESSION FEES - WATERCRAFT

Fee Name	Unit	Current	Proposed	Change
Del Valle Regional Park - Rocky Mountain Recreation Company				
Capsized Boat Charge	Each	\$100	\$120	20.0%
<u>Canoes / Pedal Boats / Rowboats</u>				
Each Hour	Hour	\$20	\$22	10.0%
<u>Motor Boat</u>				
First 2 Hours	Base	\$55	\$60	9.1%
Per Hour After First 2 Hours	Each Additional Hour	\$25	\$30	20.0%
Daily Max	Max	\$130	\$150	15.4%
<u>Deluxe Motor Boat</u>				
First 2 Hours	Base	\$90	\$100	11.1%
Per Hour After First 2 Hours	Each Additional Hour	\$45	\$50	11.1%
Daily Max	Max	\$285	\$300	5.3%
<u>Pontoon Boat</u>				
First 2 Hours	Base	\$130	\$150	15.4%
Per Hour After First 2 Hours	Each Additional Hour	\$65	\$75	15.4%





CONCESSION FEES - WATERCRAFT

Fee Name	Unit	Current	Proposed	Change
Shadow Cliffs Regional Recreation Area - Rocky Mountain Recreation Company				
<u>Pedal Boat / Kayak / Rowboat</u>				
Hourly Rental	Hour	\$20	\$24	20.0%
<u>Paddle Board</u>				
Hourly Rental	Hour	\$25	\$28	12.0%
<u>Electric Boat</u>				
Hourly Rental	Hour	\$25	\$30	20.0%





CONCESSION FEES - WATERCRAFT

Fee Name	Unit	Current	Proposed	Change
Lake Chabot Regional Park - Lake Chabot Marina & Café				
Senior (62+) discount Monday through Friday	Discount	50%	40%	-20.0%
<u>Rowboat</u>				
First Hour	Base	\$30	\$25	-16.7%
Up to 2 Hours	Up to 2 Hours	\$44	\$40	-9.1%
<u>Double Kayak</u>				
First Hour	Base	\$39	\$45	15.4%
Up to 2 Hours	Up to 2 Hours	\$52	\$59	13.5%
<u>16' Electric Boat</u>				
Up to 4 Hours	Up to 4 Hours	\$103	\$125	21.4%
Day (Over 4 Hours)	Per Day	\$133	\$175	31.6%
<u>Electric Pontoon Patio Boat (4 hrs max)</u>				
First Hour	Base	\$104	remove	remove





CONCESSION FEES - CAMP

Camp Arroyo - United Camps Conferences and Retreats (UCCR)





CONCESSION FEES - CAMP

Fee Name	Unit	Current	Proposed	Change
Camp Arroyo - United Camps Conferences and Retreats (UCCR)				
Outdoor Environmental Education				
3-Day				
<u>2026</u>				
Student	Person	\$305	\$325	6.6%
Adult	Person	\$245	\$265	8.2%
4-Day				
<u>2026</u>				
Student	Person	\$355	\$375	5.6%
Adult	Person	\$270	\$295	9.3%
5-Day				
<u>2026</u>				
Student	Person	\$395	\$415	5.1%
Adult	Person	\$295	\$315	6.8%



CONCESSION FEES - CAMP

Fee Name	Unit	Current	Proposed	Change
Camp Arroyo - United Camps Conferences and Retreats (UCCR)				
Conference Rates				
1 night (3 meals)				
2025	Person	\$118	\$118.50	0.4%
2026	Person	\$118	\$120.00	1.7%
2 nights (6 meals)				
2025	Person	\$224.20	\$225.20	0.4%
2026	Person	\$224.20	\$228.20	1.8%
3 nights (9 meals)				
2025	Person	\$318.60	\$320.10	0.5%
2026	Person	\$318.60	\$324.60	1.9%
4 nights (12 meals)				
2025	Person	\$415.40	\$417.40	0.5%
2026	Person	\$415.40	\$423.40	1.9%



CONCESSION FEES – DOG WASH

Fee Name	Unit	Current	Proposed	Change
Point Isabel Regional Shoreline - Mudpuppy's Tub & Scrub				
<u>Basic Wash</u>				
Basic Wash	Each	\$36 - \$61	\$38 - \$63	5.5% - 3.3%
Additional Wash Services (nail trim, ear flush, etc.)	Per Option	\$10 - \$13	\$11 - \$14	10% - 7.7%
Self-Serve Wash	Each	\$29	\$31	6.9%
Nail Trim without Basic Wash	Each	\$18	\$19	5.6%





CONCESSION FEES - EQUESTRIAN

Fee Name	Unit	Current	Proposed	Change
Anthony Chabot Regional Park - Anthony Chabot Equestrian Center				
<u>Boarding</u>				
Box Stall	Month	\$750	\$820	9.3%
Stall with Paddock	Month	\$805	\$885	9.9%
<u>Lessons</u>				
Private	Lesson	\$105	\$115	9.5%
Semi-Private	Lesson	\$90	\$95	5.6%
Group	Lesson	\$80	\$95	18.8%
<u>Trail Rides</u>				
1 Hour	Person	\$175	\$200	14.3%
2 Hours	Person	\$275	\$300	9.1%





CONCESSION FEES - EQUESTRIAN

Fee Name	Unit	Current	Proposed	Change
Las Trampas Wilderness Regional Preserve - Las Trampas Stables				
Boarding				
Pipe Pen	Month	\$700	\$750	7.1%
Stall Paddock	Month	\$765	\$825	7.8%
Pasture Boarding	Month	\$650	\$695	6.9%
Lessons				
Individual	Hour	\$95	\$105	10.5%
Group	Hour	\$80	\$95	18.8%





CONCESSION FEES - EQUESTRIAN

Fee Name	Unit	Current	Proposed	Change
Anthony Chabot Regional Park - Skyline Ranch Equestrian Center				
<u>Boarding</u>				
Standard Stall	Month	\$695	\$715	2.9%
Large Stall	Month	\$725	\$745	2.8%
<u>Lessons</u>				
Private	Lesson	\$110	\$115	4.5%
Semi-Private	Lesson	\$85	\$90	5.9%
Group	Lesson	\$75	\$80	6.7%





CONCESSION FEES - EQUESTRIAN

Fee Name	Unit	Current	Proposed	Change
Reinhardt Redwood Regional Park - Piedmont Stables				
<u>Boarding</u>				
Standard Stall	Month	\$695	\$715	2.9%
Large Stall (only 1 available, limited use)	Month	\$725	\$745	2.8%
<u>Lessons</u>				
Private	Lesson	\$110	\$115	4.5%
Semi-Private	Lesson	\$85	\$90	5.9%
Group	Lesson	\$75	\$80	6.7%





CONCESSION FEES - GOLF

Lake Chabot Regional Park - Redwood Canyon Golf Course





CONCESSION FEES - GOLF

Fee Name	Unit	Current	Proposed	Change
Lake Chabot Regional Park - Redwood Canyon Golf Course				
Greens Fees				
Spectator (includes 1/2 cart rental fee)	Person	-	\$18	add
Weekdays (Monday - Thursday)				
Early-Bird Back 9	Person	\$22	\$20 - \$26	-9.1% - 18.2%
Regular	Person	\$35	\$34 - \$44	-2.9% - 25.7%
Twilight	Person	\$27	\$25 - \$32	-7.4% - 18.5%
Super Twilight	Person	\$22	\$20 - \$26	-9.1% - 18.2%
Junior (17 and under)	Person	\$10	\$12	20.0%
Senior (60+)	Person	\$29	\$30	3.4%
Friday				
Early-Bird Back 9	Person	\$22	\$20 - \$26	-9.1% - 18.2%
Regular	Person	\$35	\$38 - \$50	8.6% - 42.9%
Twilight	Person	\$27	\$27 - \$35	0.0% - 26.6%
Super Twilight	Person	\$22	\$20 - \$26	-9.1% - 18.2%
Junior (17 and under)	Person	\$10	\$12	20.0%
Senior (60+)	Person	\$29	\$34	17.2%



CONCESSION FEES - GOLF

Fee Name	Unit	Current	Proposed	Change
Lake Chabot Regional Park - Redwood Canyon Golf Course				
Greens Fees				
<u>Weekends & Holidays</u>				
Early-Bird Back 9	Person	\$28	\$25 - \$32	-10.7% - 14.3%
Regular	Person	\$48	\$46 - \$59	-4.2% - 22.9%
Twilight	Person	\$35	\$33 - \$43	-5.7% - 22.9%
Super Twilight	Person	\$28	\$25 - \$32	-10.7% - 14.3%
Junior (17 and under)	Person	\$10	\$12	20.0%
Cart Rental				
Regular	Person	\$17	\$15 - \$20	-11.8% - 17.6%
E-B Back 9, Twilight, Super Twilight, Junior (17 and under), Senior (60+)	Person	\$13	\$11 - \$14	-15.4% - 7.7%
Single Cart	Cart	-	\$25	add



CONCESSION FEES - GOLF

Tilden Regional Park - Tilden Golf Course





CONCESSION FEES - GOLF

Fee Name	Unit	Current	Proposed	Change
Tilden Regional Park - Tilden Golf Course				
Monthly Senior Ticket	Month	\$160	\$170	6.3%
Greens Fees				
Advanced Reservation, More Than 7 Days	Each	\$7	\$10	42.9%
Spectator (includes 1/2 cart rental fee)	Person	-	\$19	add
Weekdays (Monday-Thursday)				
Early-Bird Back 9	Person	\$20	\$20 - \$26	-9.1% - 18.2%
Regular	Person	\$39	\$38 - \$50	-2.6% - 28.2%
Twilight	Person	\$30	\$27 - \$35	-10% - 16.7%
Super Twilight	Person	\$22	\$20 - \$26	-9.1% - 18.2%
Senior (60+)	Person	\$30	\$32	6.7%
Junior (17 and under)	Person	\$10	\$12	20.0%
Fridays				
Early-Bird Back 9	Person	\$25	\$20 - \$26	-8% - 20%
Regular	Person	\$47	\$45 - \$58	-4.3% - 23.4%
Twilight	Person	\$33	\$31 - \$40	-6.1% - 21.2%
Super Twilight	Person	\$25	\$23 - \$30	-8% - 20%
Senior (60+)	Person	\$33	\$36	9.1%
Junior (17 and under)	Person	\$10	\$12	20.0%



CONCESSION FEES - GOLF

Fee Name	Unit	Current	Proposed	Change
Tilden Regional Park - Tilden Golf Course				
Greens Fees				
Weekends & Holidays				
Early-Bird Back 9	Person	\$30	\$31 - \$40	3.3% - 33.3%
Regular	Person	\$62	\$60 - \$77	-3.2% - 24.2%
Twilight	Person	\$39	\$38 - \$50	-2.6% - 28.2%
Super Twilight	Person	\$28	\$26 - \$33	-7.1% - 17.9%
Cart Rental				
Regular	Person	\$18	\$16 - \$21	-11.1% - 16.7%
E-B Back 9, Twilight, Super Twilight, Junior (17 and under), Senior (60+)	Person	\$13	\$11 - \$14	-15.4% - 7.7%
Single Cart	Cart	-	\$29	add



Administrative Fee Proposals

Public Safety staff proposes an increase in the fees related to various parking violations.

Fee Name	Unit	Current	Proposed	Change
ADMINISTRATIVE AND DOCUMENT FEES				
Public Safety Fees & Fines				
Impounded / Stored Vehicle Release Fee	Vehicle	\$125	\$175	40.0%
Ordinance 38 Violations				
Section 901.1(a through r) - Parking - No parking in designated areas	Violation	\$43	\$47	9.3%
Section 901.2 - Parking - No parking beyond posted time limits	Violation	\$43	\$47	9.3%
Section 901.3 - Parking - No parking in disabled areas without display	Violation	\$283	\$311	9.9%
Section 901.4 - Parking - Non-emergency vehicle maintenance	Violation	\$58	\$64	10.3%
Section 904.1 - Abandoned Vehicles - 72 Hours	Violation	\$108	\$119	10.2%



Administrative Fee Proposals

Public Safety staff proposes an increase in the fees related to various parking violations.

Fee Name	Unit	Current	Proposed	Change
ADMINISTRATIVE AND DOCUMENT FEES				
Public Safety Fees & Fines				
California Vehicle Code Violations				
Section 22500, a thru h, j, k (misc. no parking)	Violation	\$43	\$47	9.3%
Section 22500, l (parked in bus stop)	Violation	\$258	\$284	10.1%
Section 22500, l (blocking wheelchair ramp)	Violation	\$283	\$311	9.9%
Section 22507.8, a thru c (disabled space)	Violation	\$283	\$311	9.9%
Section 22522 (blocking sidewalk access ramp)	Violation	\$283	\$311	9.9%
Section 22523 (parked/abandoned)	Violation	\$108	\$119	10.2%
Section 22526 (parked/blocking intersection)	Violation	\$108	\$119	10.2%
All other State & Local Parking Sections	Violation	\$43	\$47	9.3%



Park Use Fee Proposals

Type	Location
Vehicle Parking	District-Wide
Del Valle Flat Entry Fee	Del Valle Regional Park
Swim Area Access Fees	District-Wide
Dog Fees	District-Wide
Special Event Permits	District-Wide
Weekday School-Sponsored Cross-Country Meet Events	District-Wide
Day Camp Permits	District-Wide
Outdoor Program Permits	District-Wide
Interactive Play Equipment Permits	District-Wide
Swim Area Rental / Private Pool	District-Wide

- Proposals in line with Guiding Principles developed through the Fee Study



PARK USE FEES - PARKING

Fee Name	Unit	Current	Proposed	Change
Parking Fees (day use only)				
Vehicle	Vehicle	\$3 - \$6	\$5	-16.7% - 66.7%
Del Valle Flat Entry (Weekends/Holidays, April through Labor Day)	Vehicle	-	\$10	add

Fee	Proposed Change
Vehicle Parking	<ul style="list-style-type: none">• Vehicle Parking \$5
Del Valle Flat Entry Fee	<ul style="list-style-type: none">• Flat Entry Fee \$10 on Weekends and Holidays, April through Labor Day- Includes vehicle parking, trailer parking, boat launch, and dog day use fees- Does not include fishing permits or quagga mussel inspection fees





PARK USE FEES – SWIM AREA ACCESS

Fee Name	Unit	Current	Proposed	Change
Pool / Beach / Lagoon Access Fee				
Ages +6 18 - 61	Person Per Day	\$3 - \$4	\$5	25% - 66.7%
Senior (62+) & Disabled	Person Per Day	\$2	\$3	50.0%
Ages + 2 - +5 17	Person Per Day	\$2	\$3	50.0%
Under + 2 years old	Person Per Day	Free	-	-
Pre-pay in Reservations system, All Ages	Person Per Day	\$2 - \$4	\$6	50% - 200%

Fee	Proposed Change
Swim Area Access Fees	<ul style="list-style-type: none"> • Change age range parameters as follows: <ul style="list-style-type: none"> - Ages 16 - 61 will be Ages 18 - 61 - Ages 1 - 15 will be Ages 2 - 17 • Ages 18 - 61 will be \$5 per person per day • Ages 2 - 17, Ages 62+, and Disabled Persons will be \$3 per person per day • Under 2 will be Free • Pre-Registration online will be a flat \$6 per person per day for All Ages



PARK USE FEES – DOG FEES

Fee Name	Unit	Current	Proposed	Change
Annual Dog Permits (no charge for service animals)				
Private or Non-Profit Dog Walker			remove	remove
Individual Permit	Year	\$25	remove	remove
Household Permit	Year	\$40	remove	remove
Dog Fees (no charge for service animals)				
Day Use	Each	\$2	remove	remove
Overnight Campground Stay	Night	\$2	remove	remove

Fee	Proposed Change
Dog Fees	<ul style="list-style-type: none"> Remove \$2 Dog Day Use and Overnight Campground Stay fees Remove Annual Dog Permit for Individuals (\$25) and Households (\$40)





PARK USE FEES – SPECIAL EVENT PERMITS

Fee	Proposed Change
Special Event Permits	<ul style="list-style-type: none">• Change attendance-based fee to consolidate the initial ranges, add additional ranges, and increase fees as follows:<ul style="list-style-type: none">- Up to 100 persons at \$150- 101 - 500 persons at \$400- 501 - 1,000 persons at \$750- 1,001 - 1,500 persons at \$1,250 (new)- 1,501 - 2,000 persons at \$1,750 (new)- 2,001 or more persons at \$2,250 (new)• Add non-refundable Application Processing Fee of \$50 per application• Add Multi-Park Event fee of \$100 per each additional park• Add Out-of-District Surcharge of 20%



PARK USE FEES – SPECIAL EVENT PERMITS

Fee Name	Unit	Current	Proposed	Change
Special Event Permit Fee				
Out-of-District Surcharge	Surcharge	-	20%	add
Multi-Park Event	Each Additional Park	-	\$100	add
<u>Event Attendance</u>				
Less than 50 Persons	Event	\$50	remove	remove
51 - 100 Persons	Event	\$100	remove	remove
Up to 100 Persons	Event	-	\$150	add, 50% - 200%
101 - 500 Persons	Event	\$250	\$400	60.0%
501 - 1,000 Persons	Event	\$400	\$750	87.5%
1,001 Persons or more	Event	\$500	remove	remove
1,001 - 1,500 Persons	Event	-	\$1,250	add, 150%
1,501 - 2,000 Persons	Event	-	\$1,750	add, 250%
2,001 Persons or more	Event	-	\$2,250	add, 350%



PARK USE FEES – SPECIAL EVENT PERMITS

Fee	Proposed Change
Weekday School-Sponsored Cross-Country Meet Events	<ul style="list-style-type: none">• Change attendance-based fee to add additional ranges and increase fees as follows:<ul style="list-style-type: none">- Up to 300 persons at \$75- 301 - 600 persons at \$150- 601 - 900 persons at \$200 (new)- 901 - 1,200 persons at \$300 (new)- 1,200 or more persons at \$400 (new)• Add non-refundable Application Processing Fee of \$50 per application• Add Multi-Park Event fee of \$100 per each park• Add Out-of-District Surcharge of 20%



PARK USE FEES – SPECIAL EVENT PERMITS

Fee Name	Unit	Current	Proposed	Change
Special Event Permit Fee				
Out-of-District Surcharge	Surcharge	-	20%	add
Multi-Park Event	Each Additional Park	-	\$100	add
Weekday School-Sponsored Cross-Country Meet Attendance				
300 Persons or Less	Day	\$50	\$75	50.0%
301 - 600 Persons	Day	\$75	\$150	100.0%
601 Persons or more	Day	\$100	remove	remove
601 - 900 Persons	Day	-	\$200	add, 100%
901 - 1,200 Persons	Day	-	\$300	add, 200%
1,201 Persons or more	Day	-	\$400	add, 300%



PARK USE FEES – DAY CAMP PERMITS

Fee	Proposed Change
Day Camp Permits	<ul style="list-style-type: none">• Increase Day Camp Operator Permit (must also reserve picnic site) to \$200 per camp per park• Add Roaming Day Camp Operator Permit (no picnic site reservations) at \$400 per camp per park• Add non-refundable Application Processing Fee of \$50 per application• Add Out-of-District Surcharge of 20%
Outdoor Program Permits	<ul style="list-style-type: none">• Add requirement to reserve picnic site for stationary programs• Add Roaming Day Camp Operator Permit (no picnic site reservations) at \$600 per camp per park• Add non-refundable Application Processing Fee of \$50 per application• Add Out-of-District Surcharge of 20%



PARK USE FEES – SPECIAL EVENT PERMITS

Fee Name	Unit	Current	Proposed	Change
Day Camps, Outdoor Programs, and Athletic or "Boot Camps"				
Day Camps - Permit and Picnic Site or Day-Use Camping				
<i>June 1 to August 31, weekday reservations only</i>				
	Summer Camp Per			
Day Camp Operator Permit	Park	\$100	\$200	100.0%
Roaming Day Camp Operator Permit (no site reservations)	Camp Per Park	-	\$400	add
Application Processing Fee (non-refundable)	Application	-	\$50	add
Out-of-District Surcharge	Surcharge	-	20%	add
Outdoor Programs				
<i>September 1 to May 31, for programs that meet 4+ days per month for at least 2 months</i>				
Outdoor Program Operator Permit (must reserve picnic site)	Camp Per Park	\$400	add requirement	add requirement
Roaming Outdoor Program Operator Permit (no site reservations)	Camp Per Park	-	\$600	add
Application Processing Fee (non-refundable)	Application	-	\$50	add
Out-of-District Surcharge	Surcharge	-	20%	add



PARK USE FEES – REMOVE INACTIVE FEES

Fee	Proposed Change
Interactive Play Equipment Permits	<ul style="list-style-type: none">• Remove- Unable to secure approved vendors after suspension at start of COVID- Very few inquiries from the public- Requires use of generator- Potential damage to grass- Safety concern regarding vehicles driving in parks to set up and remove
Swim Area Rental / Private Pool	<ul style="list-style-type: none">• Remove- Serves very few due to limited window of availability (2 weeks before and 2 weeks after public weekday swim season)



Recommendation

Park District staff recommend that the Board Operations Committee recommend approval to the Board of Directors the 2025 Fee Schedule. Changes to the Fee Schedule that are approved by the Board of Directors go into effect on January 1, 2025.

Questions?

