



**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	April 15, 2025
TITLE	Authorization to Amend a Consultant Contract with BKF Engineers by \$46,964 for the Replace Campground Sewer Project: Anthony Chabot Regional Park
DIVISION	Acquisition, Stewardship, and Development
FROM	Ren Bates, Division Lead of Design & Construction Ken Wysocki, Assistant General Manager of Acquisition, Stewardship & Development
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors of the East Bay Regional Park District (Park District) authorize execution of a \$46,964 amendment to the professional services agreement with BKF Engineers (BKF) for the Replace Campground Sewer Project at Anthony Chabot Regional Park.

BACKGROUND

Anthony Chabot Regional Park is a popular year-round camping destination 35 minutes from downtown Oakland. The Park provides access to miles of hiking and mountain biking trails and fishing at nearby Lake Chabot. The campground in the park features three restroom buildings with hot showers, 53 pull-in campsites, 10 walk-in tent campsites, and 12 RV/trailer campsites with full hookups. The project will accommodate the anticipated growth of these facilities.

The campground's existing sewerage system was constructed approximately 50 years ago and needs significant renovation to operate safely, reliably, and cost-effectively. The system includes a high maintenance comminutor, a machine that cuts up solids in raw sewage, and a pressurized siphon main pipe that crosses environmentally sensitive drainage at Honker Bay on the northeast side of Lake Chabot.

BKF Engineers was awarded the design and engineering contract by Board Resolution 2021-08-224. The base scope of services included project management, design criteria, preliminary investigation, design development, construction document packages, permitting assistance, and construction bid support. The new system will be rerouted to avoid the environmentally sensitive area and will replace the siphon with a more reliable pumped system. In addition, the new design includes a Supervisory Control and Data Acquisition (SCADA) system to continuously monitor and adjust the sewage

system as needed, significantly reducing staff time necessary for operation.

A radio survey conducted in 2024 concluded that two pump stations must include radio towers to support the SCADA system. The recommended action will amend the Park District's professional services contract with BKF Engineers to include plan revision for the two pump stations and ongoing general project management.

ANALYSIS

The recommended action would allow the consultant to incorporate the necessary radio towers into the project design and continue general project management. Adjustments to the pump station infrastructure, equipment and layouts need to be made in order to accommodate the new proposed radio towers. These changes require additional time and effort for the design consultant to complete the project.

The initial consultant contract assumed the work would be complete by the end of 2022. Given the extended project timeline, the consultant's budget for general project management has been depleted. This amendment will allow for the design of the project to continue and will increase the total cost of the consultant contract to \$563,095.

FISCAL IMPACT

There is adequate funding for this work in the project budget (Project No. 528300), and no need for additional funding is anticipated.

SOURCE OF FUNDS	
Replace Campground Sewer (Project No. 528300)	\$ 6,990,000
Expenditures and Encumbrances to Date	(809,174)
Total Funds Available	\$ 6,180,826

USE OF FUNDS	
Consultant Contract Amendment	\$ 46,964
Total Current Project Costs	\$ 856,138
Balance Remaining	\$5,324,688

ATTACHMENTS

- A. Anthony Chabot Regional Park Sewer Replacement Map



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2025 – 04 -
APRIL 15, 2025**

**AUTHORIZATION TO AMEND A CONSULTANT CONTRACT WITH BKF
ENGINEERS BY \$46,964 FOR THE REPLACE CAMPGROUND SEWER PROJECT:
ANTHONY CHABOT REGIONAL PARK**

WHEREAS, the campground at Anthony Chabot Regional Park relies on a sewerage system constructed approximately 50 years ago which needs significant renovation to operate safely, reliably, and cost-effectively; and

WHEREAS, an initial contract to design and engineer a new sewerage system was awarded to BKF Engineers by Board Resolution 2021-08-224; and

WHEREAS, the new system design includes a Supervisory Control and Data Acquisition (SCADA) system to continuously monitor and adjust the sewage system, and in October of 2024, staff discovered that radio towers are needed on two of the system's pump stations in order to operate the SCADA system; and

WHEREAS, the Consultant must perform additional design and engineering work to incorporate the necessary radio towers into the project design; and

WHEREAS, the Consultant provides general project management services for the project and the budget for general project management services has been depleted; and

WHEREAS, funds for this action are available within the project budget;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorize an amendment in the amount of \$46,964 to the existing contract, bringing the total contract amount to \$563,095 with BKF Engineers for the Replace Campground Sewer Project in Anthony Chabot Regional Park as presented to the Board on April 15, 2025; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted
April 15, 2025, by the following vote:

FOR:

AGAINST:
ABSTAIN:
ABSENT: