



RECOMMENDATION TO AWARD AND EXECUTE A PROFESSIONAL SERVICES CONTRACT TO BKF ENGINEERS

DEVELOP PUBLIC ACCESS: SOUTH OF BAILEY ROAD PROJECT
THURGOOD MARSHALL REGIONAL PARK – HOME OF THE PORT CHICAGO 50

January 16, 2024
Board of Directors Meeting

RECOMMENDATION

- Authorization to Award and Execute a Professional Services Contract for \$900,000 with BKF Engineers for the Develop Public Access South of Bailey Road Project: Thurgood Marshall Regional Park – Home of the Port Chicago 50



PROJECT TIMELINE

2020

CEQA

- Public engagement
- Land Use Plan approved

2022-23

Detailed Site Analysis

- \$3M grant awarded
- Analyze existing conditions
- Traffic study
- Prelim. design alternatives
- District review
- Prelim. conceptual plan
- RFP for consultants

2024

Design and Permitting

- Evaluate existing structures
- Environmental site assessment
- Consultants develop design
- Submit for City and applicable environmental permits
- Continue to seek funding for construction

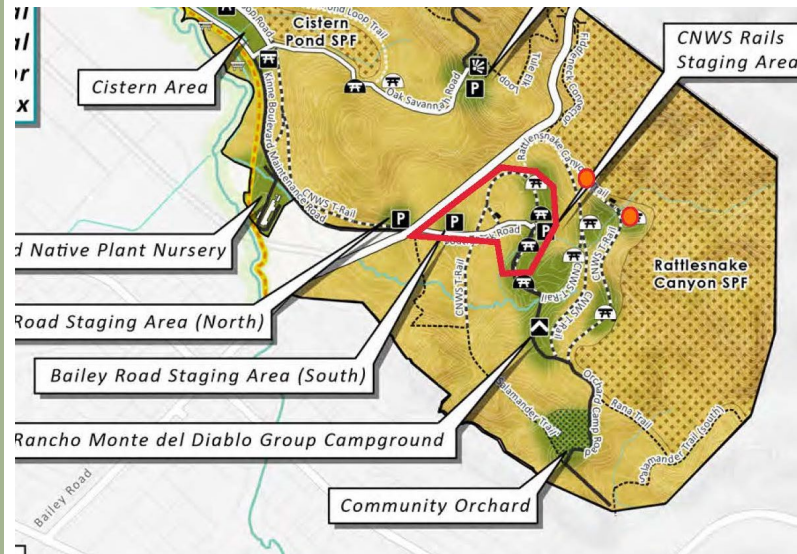
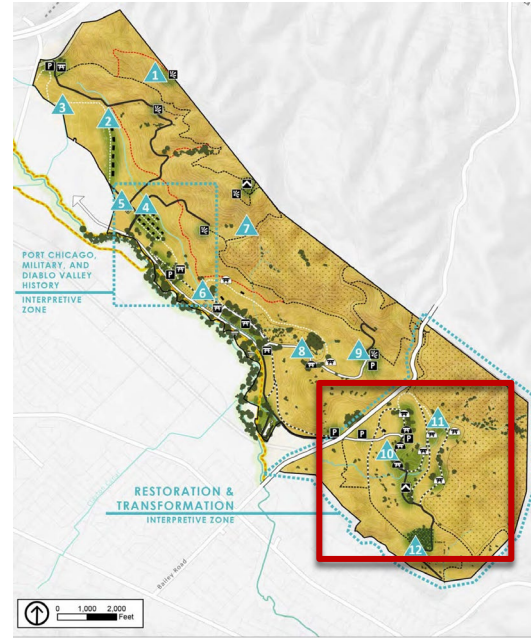
2025...

Bid and Construction

- Bid opening
- Start construction per permit requirements

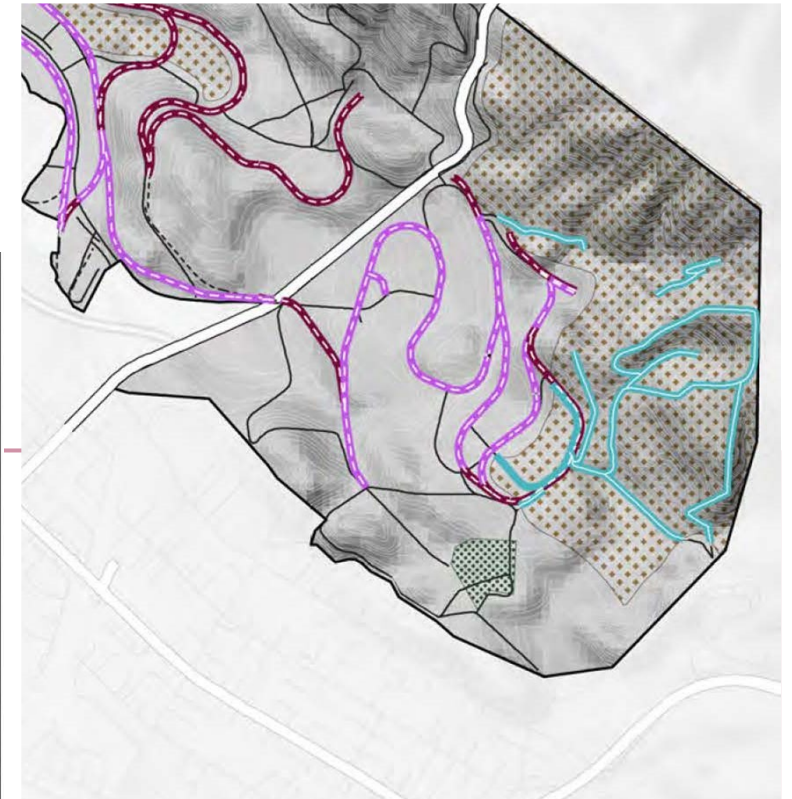
LAND USE PLAN

- Approved by BoD in 2020
- South of Bailey parcel to be opened first
- 40% conserved as special protection feature

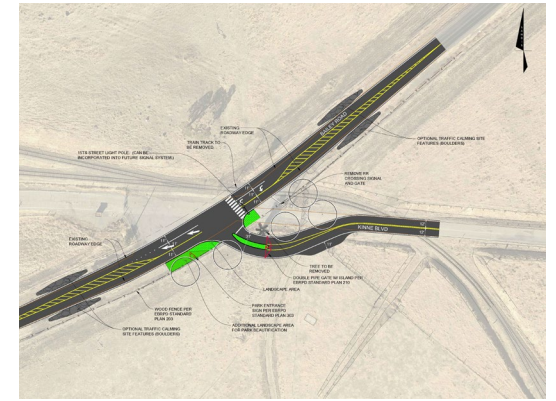
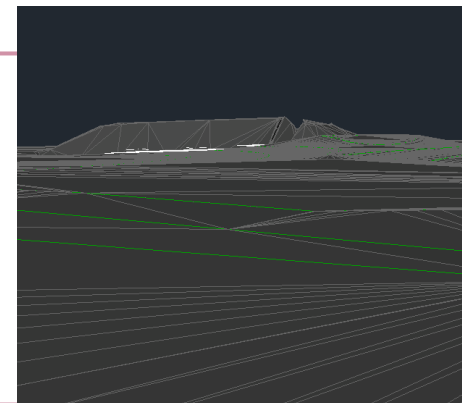


LEGEND TO FIGURE 3-3

- Special Protection Feature
- Special Management Feature
- Restoration Priority- Rail Removal
- Restoration Priority- Rail Conversion
- Restoration Priority- Road/Trail Removal
- Other Existing Road/Trail
- Other Existing Rail

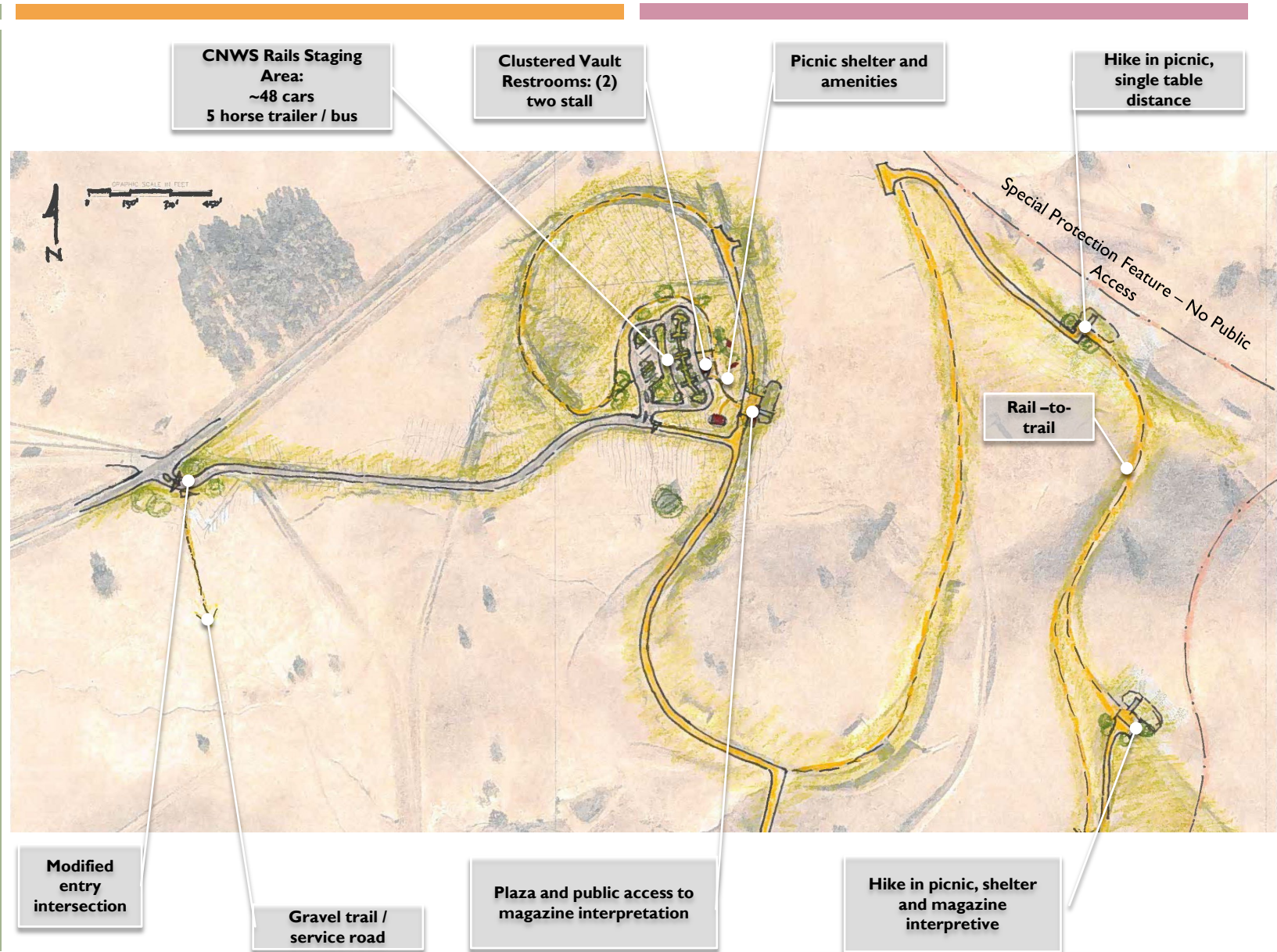


- Topographic Survey
- Traffic Study
- Land Management Circulation Review
- Magazine Inventory
- Preliminary Design Alternatives
- Preliminary Grading and Drainage Study
- Agronomic Soil Testing
- Interpretive Plan
- Hazardous Material Records Review
- Plant Palette Review
- Seed Collection








Remedial Investigation R
Installation Restoration S

CONCEPTUAL PLAN

- Plan derived by internal review of two alternatives by District staff; Fire, Public Safety, Biologists, Cultural Services, Rangeland Ecologists, Botanists Naturalists, Operations
- City of Concord staff review of intersection w/ Bailey Road





-  **1** Paved Road / Railway to Remove
-  **2** Natural Surface Road to Remove
-  **3a** Paved Road to Renovate; Public
-  **3b** Paved Road to Renovate; Service
-  **4a** Rail-to-trail; Typical
-  **4b** Rail-to-trail; Accessible
-  Natural Surface Trail to Remain



ROAD AND TRAIL DIAGRAM

REQUEST FOR PROPOSALS

- RFP September 2023
- Three firms submitted
- Selection Committee ranked BKF Engineers the highest
- Well rounded, local team experience with rail-to-trail conversions, open space restoration and District standards



FUNDING

SOURCE OF FUNDS	
Develop Public Access: Bailey Road (CIP No. I60000)	\$ 3,500,000
Encumbrances and Expenditures to Date	\$ (82,541)
AVAILABLE BALANCE	\$ 3,417,549
USE OF FUNDS	
Contract with BKF Engineers	\$ 900,000
REMAINING BALANCE	\$ 2,517,549

DESIGN DEVELOPMENT PROCESS

Design
Development

Permitting

Bid

Start
Construction

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THANK YOU