

# Improve Peralta Oaks North

## Project Update

Board Meeting - July 16, 2024



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### PROJECT LOCATION:

2955 Peralta Oaks Court



### **WORK COMPLETED TO DATE:**

1. Building Program
  - LEED Gold
  - Public Safety, Administrative Space, Shared Space, Board Room
2. Conceptual Design/Schematic Design
3. Design Development
4. Neighborhood Meet and Greet and Open House
5. Construction Documents
6. Permit Submittal
  - Plans submitted to City of Oakland for review in December 2022
7. Prequalification process for contractor and furniture dealer
8. Out to Bid
9. Received Bids

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## 2022 NEIGHBORHOOD MEETINGS:



**Neighborhood Meet & Greet and Open House**  
**BUILDING RENOVATION PROJECT COMING SOON**  
**EAST BAY REGIONAL PARK DISTRICT**

**East Bay**   
Regional Park District  
*Healthy Parks Healthy People*

Learn about our new  
Public Safety and  
Administrative Building  
Renovation Project

**VIRTUAL ZOOM MEETING**  
**THURSDAY**  
**NOVEMBER 17, 2022**  
6:30-7:30 P.M.

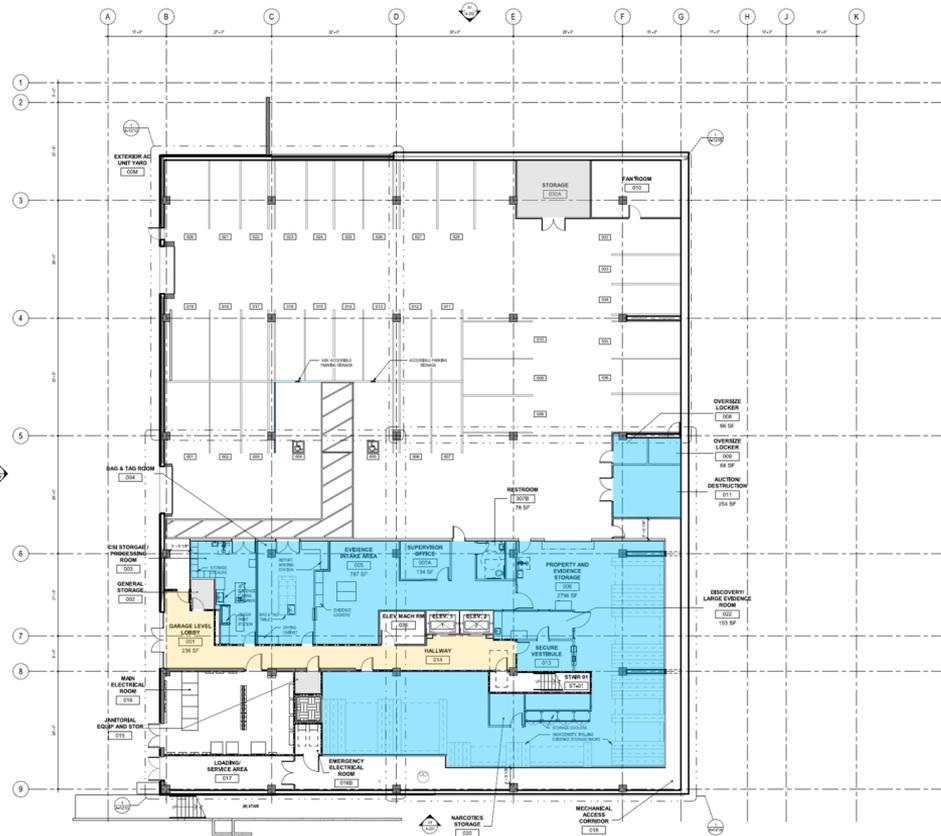
**IN-PERSON MEETING**  
**SATURDAY**  
**NOVEMBER 19, 2022**  
10 A.M. TO NOON

2955 PERALTA OAKS COURT  
OAKLAND, CA 94605

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## DESIGN DEVELOPMENT FLOOR PLAN

### BASEMENT

- Public Safety Property and Evidence
- Parking

### LEGEND

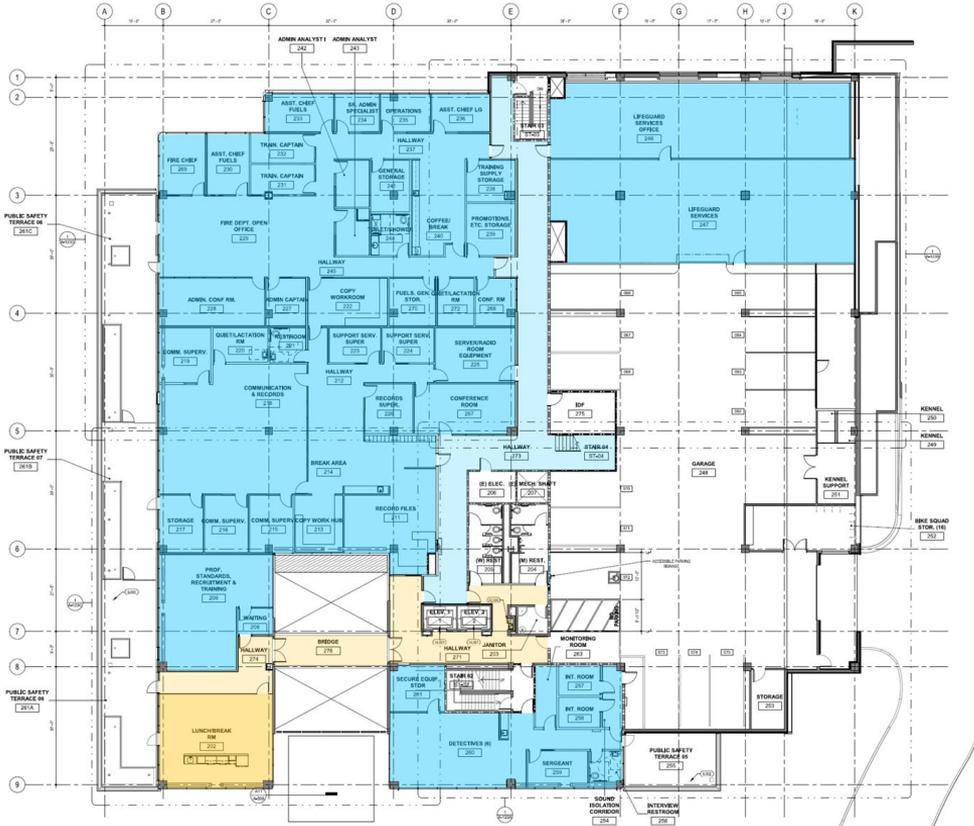
	Public Safety
	District Admin
	All Staff
	Public



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## DESIGN DEVELOPMENT FLOOR PLAN

### LEVEL 2

- Breakroom (District Staff)
- Public Safety - Communications & Records
- Public Safety - Professional Standards
- Public Safety - Investigations
- Public Safety - Fire Department Admin.
- Public Safety - Lifeguard Services

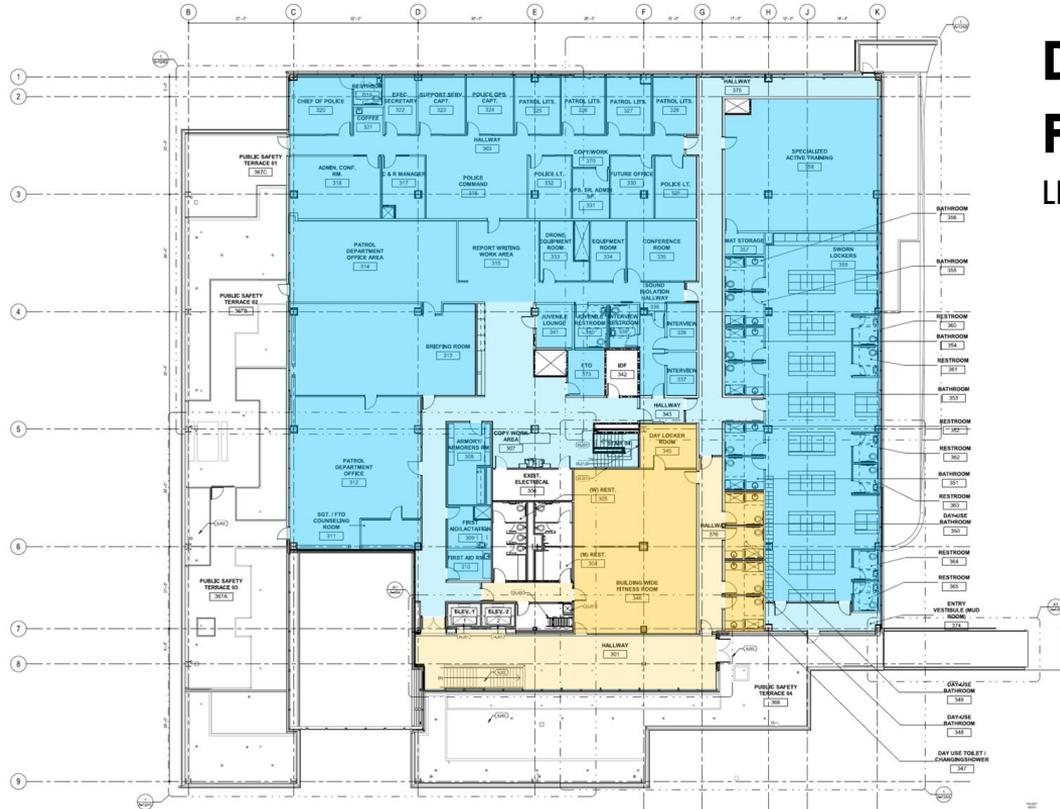
### LEGEND

	Public Safety
	District Admin
	All Staff
	Public

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## DESIGN DEVELOPMENT FLOOR PLAN

### LEVEL 3

- Fitness Center (District Staff)
- Public Safety - Police Command
- Public Safety - Patrol
- Public Safety - Locker Room
- Public Safety - Active Training

### LEGEND

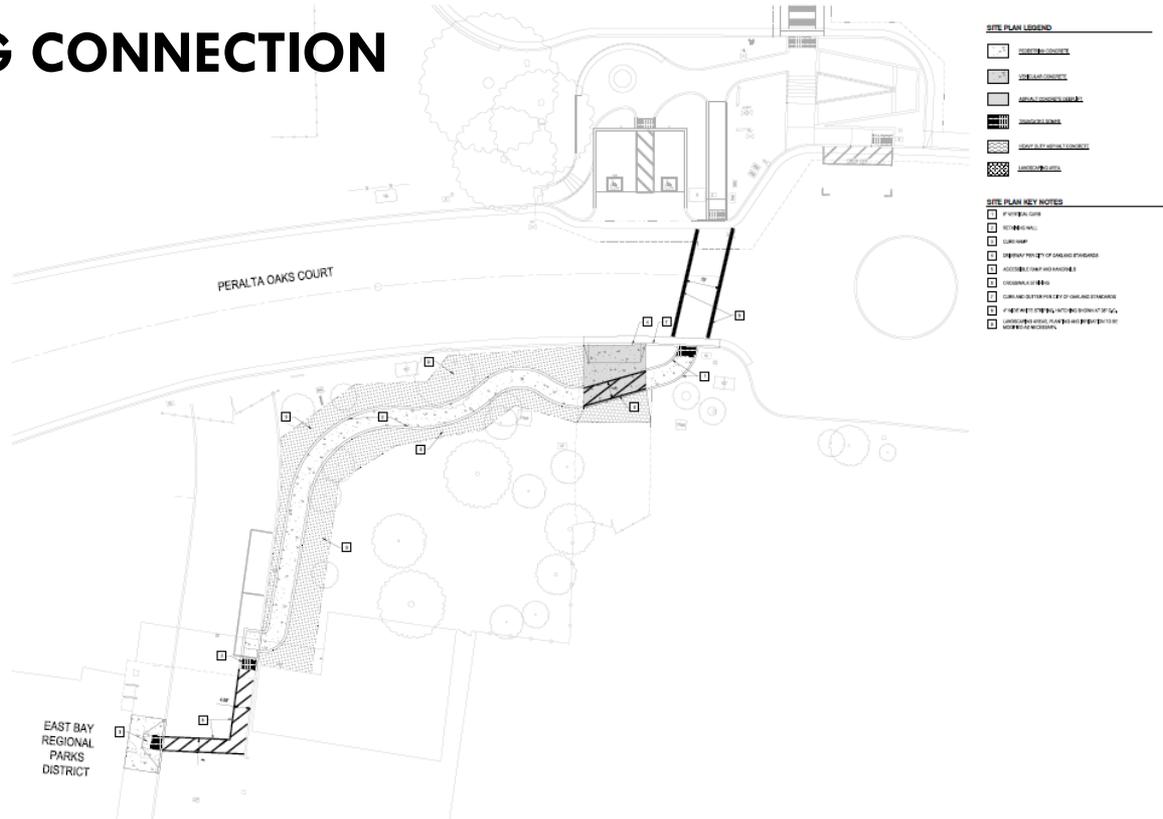
- Public Safety
- District Admin
- All Staff

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### BUILDING CONNECTION



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### **CURRENT ESTIMATED SCHEDULE:**

- July 2024: Seek Board Authorization to Approve Construction Contract
- August/September 2024: Issue Notice to Proceed for Construction
- Spring 2026: Complete Building Renovation
- Spring/Summer 2026: Complete Building Commissioning and Furniture, Fixtures and Equipment Installation
- Fall 2026: Move In



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### **CURRENT ESTIMATED PROJECT COST:**

\$72 MM Hard Costs (Construction)

\$ 3 MM Construction Management (includes contingency)

\$ 9 MM Soft Costs (\$4.5M is already encumbered for A&E, other costs anticipated include: permits, utilities, staff time)

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**\$84 MM TOTAL CAPITAL EXPENSE (does not include staff relocation costs)**

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THANK YOU