

Improve Peralta Oaks North

Project Update

Board Meeting - July 16, 2024



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PROJECT LOCATION: 2955 Peralta Oaks Court



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WORK COMPLETED TO DATE:

1. Building Program
 - LEED Gold
 - Public Safety, Administrative Space, Shared Space, Board Room
2. Conceptual Design/Schematic Design
3. Design Development
4. Neighborhood Meet and Greet and Open House
5. Construction Documents
6. Permit Submittal
 - Plans submitted to City of Oakland for review in December 2022
7. Prequalification process for contractor and furniture dealer
8. Out to Bid
9. Received Bids

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2022 NEIGHBORHOOD MEETINGS:



Neighborhood Meet & Greet and Open House
BUILDING RENOVATION PROJECT COMING SOON
EAST BAY REGIONAL PARK DISTRICT

East Bay
Regional Park District
Healthy Parks Healthy People

Learn about our new
Public Safety and
Administrative Building
Renovation Project

VIRTUAL ZOOM MEETING
THURSDAY
NOVEMBER 17, 2022
6:30-7:30 P.M.

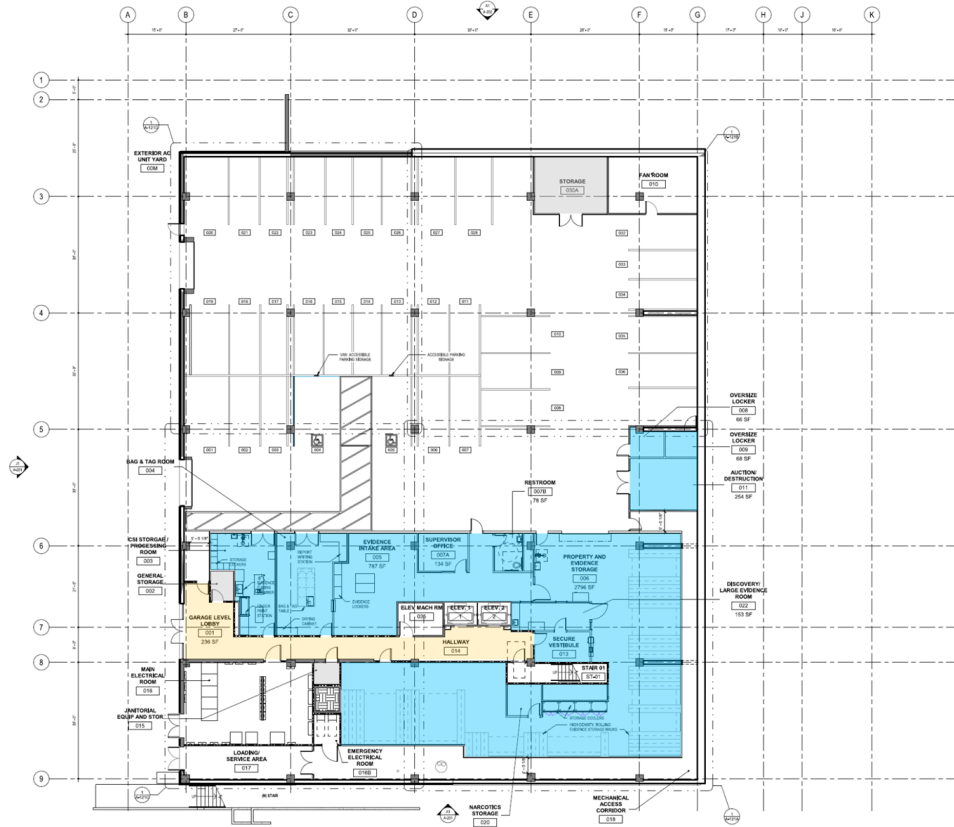
IN-PERSON MEETING
SATURDAY
NOVEMBER 19, 2022
10 A.M. TO NOON

2955 PERALTA OAKS COURT
OAKLAND, CA 94605

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DESIGN DEVELOPMENT FLOOR PLAN

BASEMENT

- Public Safety Property and Evidence
- Parking

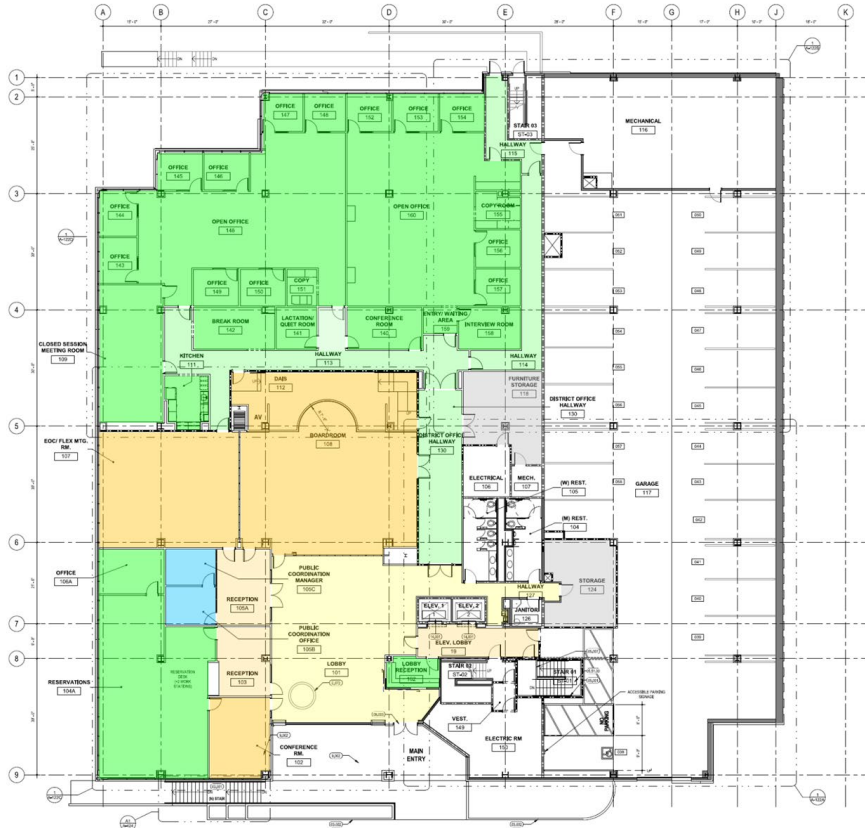
LEGEND

- Public Safety
- District Admin
- All Staff
- Public

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


DESIGN DEVELOPMENT FLOOR PLAN

LEVEL 1

- Public Lobby
- Boardroom
- EOC/Training Room
- Reception
- Reservations
- District Administration (Clerk of the Board & Human Resources)

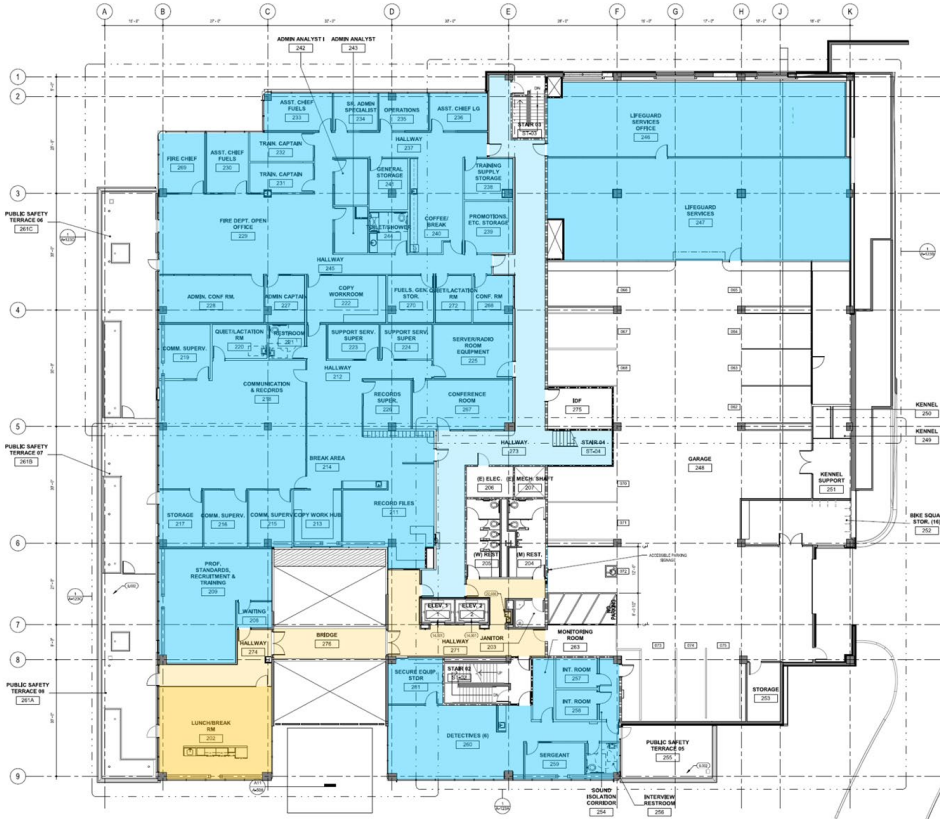
LEGEND

-  Public Safety
-  District Admin
-  All Staff
-  Public

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DESIGN DEVELOPMENT FLOOR PLAN

LEVEL 2

- Breakroom (District Staff)
- Public Safety - Communications & Records
- Public Safety - Professional Standards
- Public Safety - Investigations
- Public Safety - Fire Department Admin.
- Public Safety - Lifeguard Services

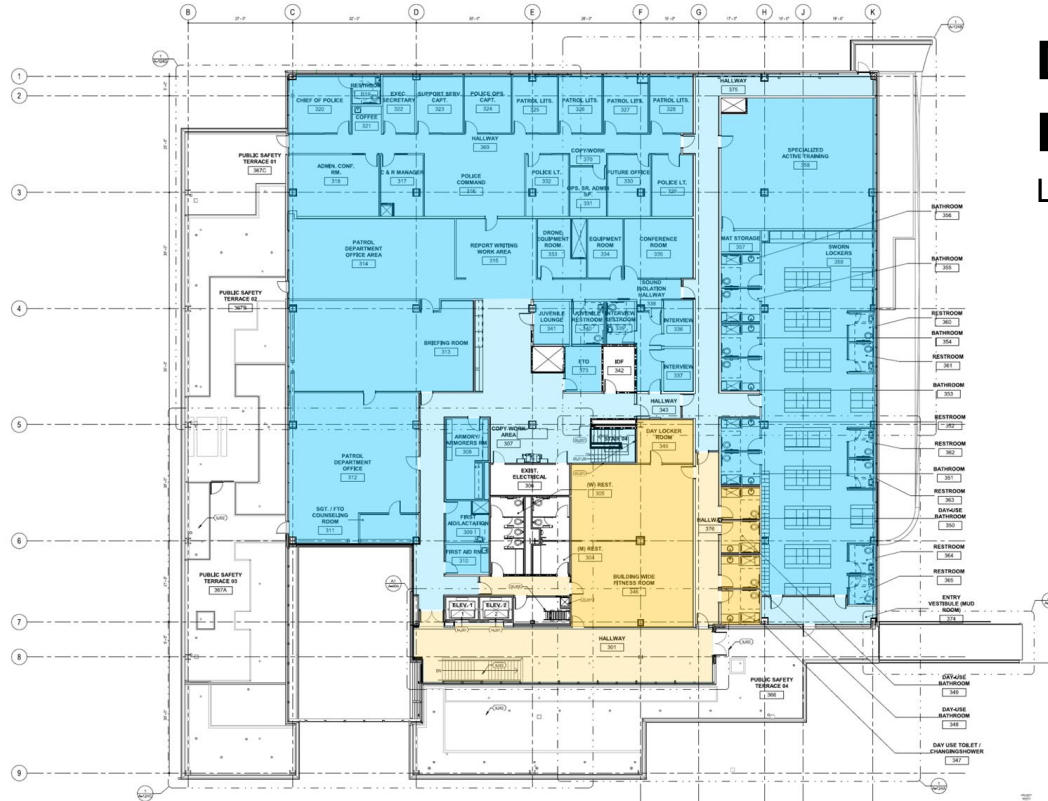
LEGEND

■	Public Safety
■	District Admin
■	All Staff
■	Public

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DESIGN DEVELOPMENT FLOOR PLAN

LEVEL 3

- Fitness Center (District Staff)
- Public Safety - Police Command
- Public Safety - Patrol
- Public Safety - Locker Room
- Public Safety - Active Training

LEGEND

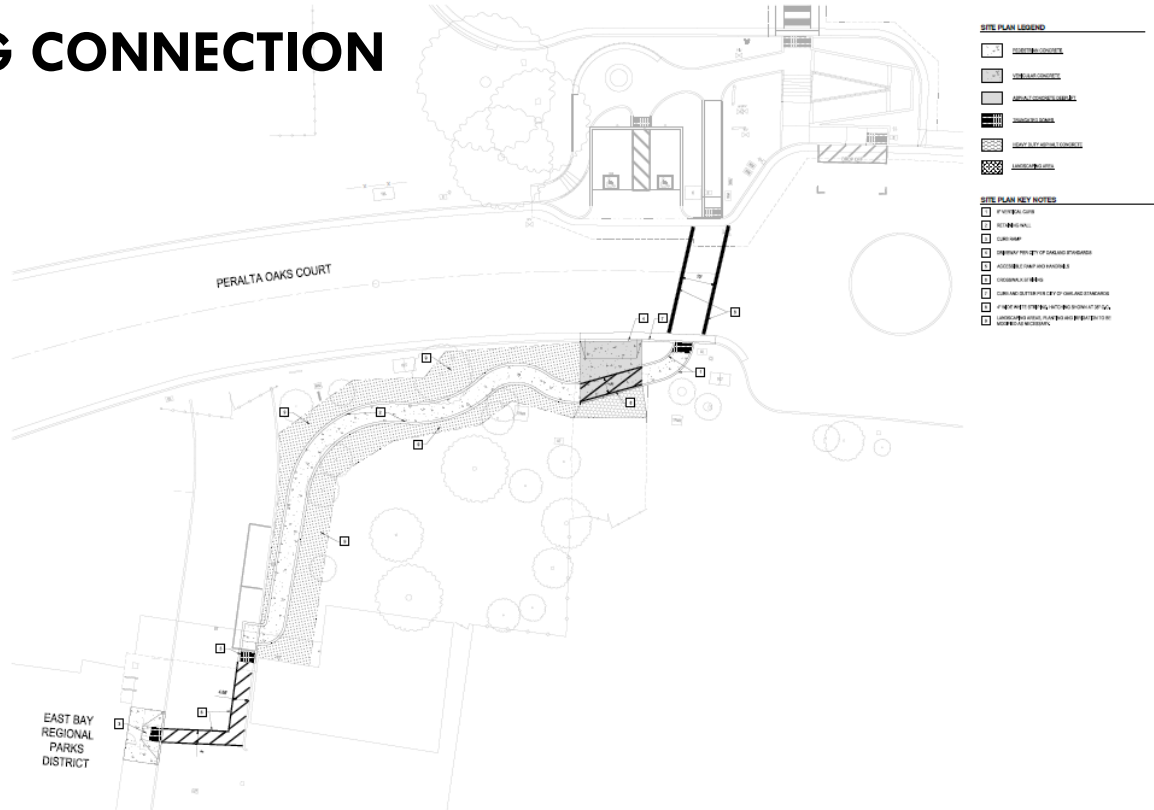
- Public Safety
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BUILDING CONNECTION



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CURRENT ESTIMATED SCHEDULE:

- July 2024: Seek Board Authorization to Approve Construction Contract
- August/September 2024: Issue Notice to Proceed for Construction
- Spring 2026: Complete Building Renovation
- Spring/Summer 2026: Complete Building Commissioning and Furniture, Fixtures and Equipment Installation
- Fall 2026: Move In



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CURRENT ESTIMATED PROJECT COST:

\$72 MM	Hard Costs (Construction)
\$ 3 MM	Construction Management (includes contingency)
\$ 9 MM	Soft Costs (\$4.5M is already encumbered for A&E, other costs anticipated include: permits, utilities, staff time)
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\$84 MM	TOTAL CAPITAL EXPENSE (does not include staff relocation costs)

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East Bay
Regional Park District



THANK YOU