



Agenda Item 5.a

Regional Parks Foundation 2023 Donations and Commitments

Regional Park Foundation 2023 Report



- ❑ Procedure 5.4a Regional Park Foundation Donation Budget Adjustments:
 - ❑ Budget Adjustments up to \$50,000 authorized by CFO and Budget Manager
 - ❑ Adjustments over \$50,000 to Board for acceptance
 - ❑ Annual report including all Donations presented to Board

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- ❑ RPF Commitments and Donations:
 - ❑ Total unrestricted operating and program support
 - ❑ Total approved through separate Park District Board action
 - ❑ Total paid to external vendors for Park District projects
 - ❑ \$ 557,885 unrestricted grant for administrative cost provided to the Foundation

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Total of all Regional Parks Foundation Commitments for 2023 with details listed below:

Type of Support Provided	Amount
Unrestricted programs support	\$ 435,199
Allocations approved by Park District Board (over \$50,000)	80,000
Foundation funds indirectly supporting Park District	262,686
TOTAL	\$777,885

The following programs received funding via the Park District 2023 budget. These programs were managed or hosted by Park District employees with funding provided by the RPF:

Unrestricted operating and programs support	Amount
Kids Healthy Outdoor Challenge	75,200
Watershed Restoration Apprentice Program	40,000
Teen Eco Action Week	36,800
Community Outreach Outdoor Program	20,407
Feral Pig Management Study	20,000
Fence Relocation for Botanic Garden	16,892
Multicultural Wellness Walks	15,556
Adventure Crew - Richmond Rangers	15,000



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XPLORE East Bay Parks: a Parks to People Program	15,000
Stay Heathy in Nature Everyday (SHINE)	14,935
Adventure Crew	14,852
Monarch Occupation Restoration Education	11,000
Fish Friends Program	11,000
Doug Siden Explore Your Bay Program	10,790
Folding Nursery Benches	10,727
Aquatic Adventure Camp	9,245
Vasco Caves Community Tours	9,174
Black Diamond Mine Program expenses	9,000
Explore Your Watershed From the Redwoods to SF Bay	8,161
Afterschool Excursions to Parks	7,414
Veteran's Fishing Day	6,876
Golden Eagle Research	6,000
Thurgood Marshall Youth Development Program	5,709
Special Populations Fishing Derbies	5,041
Family Campout - Dumbarton Quarry Campground	5,000



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La Clinica Outside	5,000
All Abilities Halloween Program	4,500
Boating and Fishing Scholarships	3,563
Language Accessibility for Visitor Center Exhibits Sunol	3,500
Big Break Translation Services	3,500
Pollinator Ally Program	3,396
Memorial Bench	2,500
Plants Sale Supplies	2,294
Financial Aid Program	2,130
Bike Bells	1,680
American Sign Language Interpretive Programming	1,262
Parks Express to Redwood Park	1,050
Volunteer Trail Maintenance Event	661
2023 Radke Championing Advocacy Award Trophy	383
TOTAL	\$ 435,199



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Allocations approved by Park District Board (over \$50,000)	Amount
2023-06-141: Trail Within Pleasanton Ridge	\$ 80,000
TOTAL	\$ 80,000

The following RPF commitments were paid indirectly in 2023 for Park District projects:

Funds distributed to outside vendors	Amount
Campership Scholarships at Camp Arroyo	\$ 92,024
Trails Challenge guidebooks, t-shirts & pins	89,237
Vendor payments to support Botanic Garden	31,187
Roaming cat management project	25,000
Contra Loma Swim Lesson program	10,860
Various vendor payments to support park programs	8,378
Heritage breed heifer cows for Little Farm	6,000
TOTAL	\$ 262,686

Additionally, the Regional Parks Foundation provided \$557,885 to the Park District in 2023 per the 2019 Memorandum of Understanding between the Park District and the RPF. These funds are reimbursement for the costs of staffing, office space, furnishings and supplies that are provided by the Park District to support the RPF.



Requested Action

Direct staff to prepare the report for acceptance by the Board of Directors in May 2024.