

Summary of 2025 Project Appropriations

Project Location / Name	Maj. Infr Rep (MIRR)	Measure WW	Measure FF	General Fund	Other	Total
Districtwide: Preliminary Design Project				6,256,834		6,256,834
Districtwide: Fire Fuels Project				3,064,546		3,064,546
Anthony Chabot: Rep Campground Sewer	1,943,034	1,056,966		3,000,000		6,000,000
Districtwide: Emergency Project Repairs				900,000		900,000
Districtwide: Second Century District Plan - Phase 2				832,941		832,941
Districtwide: ERP Replacement Proj				500,000		500,000
Pooint Molate - Safety & Security				500,000		500,000
Districtwide: Computer Network				350,000		350,000
Tilden Nature Area: Wildcat Bank Repair				300,000		300,000
Ardenwood Visitor Center Remodel					(400,000)	(400,000)
Roberts Renovate Pool					(300,000)	(300,000)
Roberts: Connect Sewer					300,000	300,000
Districtwide: Upgrade Office Space				250,000		250,000
Districtwide: Replace VOIP Telephony				327,000		327,000
Districtwide: Strategic IT Projects				250,000		250,000
Districtwide: Pond restoration				200,000		200,000
Districtwide: Replenish Hazardous Tree Project				200,000		200,000
Districtwide: Trails Management				200,000		200,000
Districtwide: Quagga mussel Response				188,986		188,986
Black Diamond: Annual Request for Mine Safety				130,000		130,000
Coyote Hills: Plan Interpretive Exhibit					400,000	400,000
Districtwide: Grant Writing Services				100,000		100,000
Districtwide: Whole Park Access				100,000		100,000
Districtwide: Whole Park Access				300,000		300,000
Districtwide: Whole Park Access				100,000		100,000
Del Valle: Renovate Staff Facilities				100,000		100,000
Districtwide: Habitat Restoration Program				100,000		100,000
Districtwide: Customer Relationship Mgt.				100,000		100,000
Districtwide: Phase 2 Resource Study				70,000		70,000
Roberts Pallid Mitigation				65,000		65,000
Districtwide: Mitigation and Monitoring				60,000		60,000
Pleasanton Ridge: Tyler Mitigation				50,000		50,000
Districtwide: Mapping Endangered Species				40,000		40,000
Doolittle: Mitigation and Monitoring				40,000		40,000
Districtwide: TCP Projects/Routine Maintenance				30,000		30,000
Districtwide: Placer Services Contract				30,000		30,000
Fuels Management Project Mitigation				25,000		25,000
Districtwide: Feral Pig Management				25,000		25,000
Conservation Lands Program Management Fund				20,000		20,000
Districtwide: Armored Car Cash Collection Pilot				17,000		17,000
Districtwide: Ivan Dickson Volunteer Trail					15,000	15,000
Districtwide: Equipment Maintenance Shop					(2,000,000)	(2,000,000)
Las Trampas Nest Disturbance Study					50,000	50,000
Districtwide: Section 106 Consultation					25,000	25,000

* negative values represent prior year project appropriations proposed for reallocation to a new project in 2025. These reallocations can be related to prior project completion, capitalization rules, or changes in project priority.

Project Location / Name	Maj. Infr Rep (MIRR)	Measure WW	Measure FF	General Fund	Other	Total
Measure FF 1.75 Park Ranger Eastshore			266,624			266,624
Measure FF Wildfire Management			170,000			170,000
Measure FF 0.75 FuelsReducCord			159,100			159,100
Measure FF 0.75 Firefighter II			155,417			155,417
Measure FF 1 Park Rngr MLK			150,117			150,117
Measure FF23 Lake Anza OST retrofit			150,000			150,000
Measure FF 0.48 Police Ofc Trl			124,779			124,779
FF Oakland Zoo			100,000			100,000
Measure FF 0.4 Fire Captain			95,928			95,928
Measure FF 0.5 Nature Pt Pinole			90,184			90,184
Measure FF 0.5 Park Rngr AlaPT			83,635			83,635
Measure FF 0.5 Adm Spec Crab Co			78,096			78,096
Measure FF 0.5 Rec Coord MLK			74,792			74,792
Measure FF 0.2 Police Ofc AlaPT			51,991			51,991
Measure FF 0.2 Police Ofc MLK			51,991			51,991
Measure FF 0.25 Sup Nat Crab Co			47,311			47,311
Measure FF 0.25 Natural Crab Co			42,786			42,786
Measure FF 0.3 Park Rngr Sibley			40,394			40,394
Measure FF 0.25 Rec Coord Point Pinole			37,396			37,396
Measure FF 0.25 Park Rngr JJS			31,980			31,980
Measure FF 0.1 Police Ofc Pt Molate			25,996			25,996
Measure FF 0.1 Park Rngr Mill/Knox			12,790			12,790
Point Pinole:Develop Service Yard					2,000,000	2,000,000
Future Preliminary Acquisition					(32,100)	(32,100)
HCP-Incr E Group SF LLC					10,100	10,100
HCP-Incr Freschi					10,000	10,000
HCP-Incr Ormonde-Ennis					10,000	10,000
HCP-Incr Thomas Budget					2,000	2,000
Point Molate Acquisition					180,000	180,000
Oyster Bay:Staging Area		2,500,000				2,500,000
Tilden Nature Area: Replace EEC		2,060,000				2,060,000
Sibley: Fiddleneck Campground		900,000				900,000
Pleasanton Ridge Trail Construct		450,000				450,000
Briones Upgrade Bear Creek Staging Area		20,000				20,000
Briones: Campground Improvements		280,000				280,000
Dublin Hills: Water Meter		150,000				150,000
Thomas Lower		11,540				11,540
Goldwyn Budget		8,560				8,560
Lafayette Trail:Two Pedestrian Bridges	1,600,000					1,600,000
Crown Beach:Renovate McKay Utilities	1,000,000					1,000,000
Las Trampas: Renovate Water Systems	500,000					500,000
Tilden: Merry Go Round	222,220					222,220
Del Valle: Renovate Staff Facilities	205,711					205,711
Black Diamond: Manage Suncrest					74,728	74,728
Black Diamond: Manage Moller/Arata					60,000	60,000
Eastshore: Berkeley Meadow 2					18,089	18,089
Hayward Shoreline: Manage Oro Loma					20,000	20,000
Hayward Shoreline: Manage Eden Shores					18,764	18,764
Morgan Territory: Manage Elworthy I					30,000	30,000
Morgan Territory: Manage Elworthy II					20,000	20,000
Las Trampas: Manage Podva/Redhawk					5,000	5,000
TOTAL APPROPRIATION	5,470,965	7,437,066	2,041,307	18,822,307	516,581	34,288,226