




**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	January 16, 2024
TITLE	Authorization to Execute Rental Contract with Harris Blade Rental in the Amount of \$88,307 for Beach Sand Rental Equipment
DIVISION	Operations
FROM	Steve Castile, Chief of Park Operations Lisa Goorjian, AGM of Operations
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the rental of three scrapers and two dozers from Harris Blade Rentals of Livermore, CA at a total estimated cost of \$88,307 for sand moving at Robert W. Crown Memorial State Beach.

BACKGROUND

Annual sand moving is a necessity at Robert W. Crown Memorial State Beach to remediate routine erosion and sand movement that occurs from tidal and storm actions along the beach. Annually, the Park District's Roads and Trails staff utilize rental equipment to capture and transport sand from the northern and southern points of the beach and distribute it along the entirety of the beach area. The purpose of the sand movement is to prevent sand loss, remediate seasonal erosion, provide limited protection of adjacent infrastructure, and support recreational use. The annual sand moving project requires the rental of specialized equipment which consists of three tractor scraper units, two bulldozers, permits and transportation to and from the vendor's location. Costs are shared with the City of Alameda through a formalized beach maintenance agreement.

ANALYSIS

The annual sand movement is limited to specific work windows, which must be conducted outside of the bird nesting seasons and be compatible with low tide conditions. Harris Blade Rentals of Livermore, CA has demonstrated equipment availability for Park District staff to perform the work within the required operational schedule.

FISCAL IMPACT

Costs for this equipment have increased incrementally over time, primarily due to competition with the construction industry, which utilizes the same equipment to perform work. The cost of renting equipment will be \$88,307. This expense will be charged to the East Bay Regional Park District's Park Operations Shoreline Budget (Account 101-5151-409-6711). The Park District will fund fifty percent of the cost (\$44,154), with the remaining funding to be reimbursed by the City of Alameda via a cost sharing agreement. Reimbursed funds by City of Alameda will be received in the East Bay Regional Park District's Park Operations Shoreline Budget (Account 101-5151-409-3299).

ATTACHMENTS

There are none.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024- 01 -
JANUARY 16, 2024**

**AUTHORIZATION TO EXECUTE RENTAL CONTRACT WITH HARRIS BLADE
RENTAL IN THE AMOUNT OF \$88,307 FOR BEACH SAND RENTAL EQUIPMENT**

WHEREAS, the East Bay Regional Park District (Park District) has funding in its 2024 budget for the rental of equipment; and

WHEREAS, the Park District needs to perform annual beach maintenance to mitigate beach erosion at Robert W. Crown Memorial State Beach from tidal and storm action; and

WHEREAS, the work requires the use of specialized tools and equipment that are otherwise not supplied within the Park District and require rental from an outside vendor; and

WHEREAS, the Park District has a cost sharing agreement with City of Alameda for beach maintenance and the City of Alameda will fund half the cost of the rental equipment; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes staff to execute a rental contract with Harris Blade Rental of Livermore, CA for the rental of three tractor scraper units and two bulldozers for a total estimated cost of \$88,307, from Account 101-5151-409-6711; as presented to the Board on January 16, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted January 16, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: