

Agenda Item 5.a.

Job Order Contracting Quarterly Status Update

Job Order Contracting (JOC) Quarterly Report

Updates on:

- Current Contracts*

Presented by:

- Ren Bates, Chief of Design and Construction

*Per adopted JOC policy



Del Valle West Toilets Replacement

Job Order Contracting Quarterly Report

- **On January 17, 2023 the Board authorized to Award Job Order Contracts JOC-029, -030, -031, -032, -033, -034, -035 and -036 to Grade Tech, Inc., SBAY Construction, Inc., Mark Scott Construction, Inc., Aztec Consultants, Inc., and Teichert Construction, with each contract for a one-year period, for a minimum contract value of \$50,000 and a maximum contract value of \$2,000,000.**

Job Order Contracting Quarterly Report

| | | | | | |
|----|--|---|-----------------------|--------------------|--------------------|
| | East Bay Regional Park District - 2023/2024 Job Order List | | | | September 25, 2024 |
| | | | | | |
| | <u>Completed</u> | | | | |
| | Park | Project Name | Approved Project Cost | Gordian Group Cost | |
| 1 | Peralta Oaks and Trudeau | Seal and Stripe Parking Lots | 120,456 | 6,022 | |
| 2 | Del Valle | Campground Cleanup | 249,188 | 12,459 | |
| 3 | Del Valle | Marina Storm Cleanup | 178,637 | 8,931 | |
| 4 | Del Valle | Visitor Center Cleanup | 11,457 | 572 | |
| 5 | Lake Chabot | ADA Parking | 119,573 | 5,978 | |
| 6 | Las Trampas | Borel UST Removal | 213,543 | 10,677 | |
| 7 | Peralta Oaks | Roof Repair | 414,815 | 20,740 | |
| 8 | Anthony Chabot | Arena Retaining Wall Repair | 93,139 | 4,656 | |
| 9 | Hayward Shoreline | Cogswell Marsh Bridge Structural Repairs 2023 | 233,322 | 11,666 | |
| 10 | Iron Horse Trail | Iron Horse Trail - Concord Ave North Repave | 1,063,770 | 53,188 | |
| 11 | Point Pinole | Wildcat Creek Trail Repairs | 577,382 | 28,869 | |
| 12 | Big Break | Shade Structure Replacement | 396,959 | 19,847 | |
| 13 | Ardenwood | Tree Work - 2023 Storm Damage | 139,447 | 6,972 | |
| 14 | Briones | Parking Lot Paving & CXT Restrooms and ADA Upgrades | 708,099 | 35,404 | |
| 15 | San Francisco Bay Trail | Pinole Shores Trail Repair | 795,189 | 39,759 | |
| 16 | Del Valle | Visitor Center Refinish Flooring | 24,064 | 1,203 | |
| 17 | Roberts Recreation Area | Water System Upgrade | 124,610 | 6,230 | |
| | | Subtotal | \$ 5,339,040 | \$ 266,943 | |

Job Order Contracting Quarterly Report

| <u>Notice to Proceed Issued / In Construction</u> | | | | |
|---|---|--|-----------------------|--------------------|
| | Park | Project Name | Approved Project Cost | Gordian Group Cost |
| 1 | Dry Creek Pioneer | Bridge Decking Replacement | 69,012 | 3,450 |
| 2 | Lafayette-Moraga Trail | Lafayette-Moraga Trail Repair | 222,484 | 11,124 |
| 3 | Miller/Knox Shoreline | Replace Intake Screen | 45,200 | 2,260 |
| 4 | Oyster Bay | Rock Replacement at Oyster Bay Shoreline | 177,827 | 8,891 |
| 5 | Contra Loma | Restroom and ADA Improvements | 205,038 | 10,251 |
| 6 | Iron Horse Trail - Fostoria | Paving Repairs | 594,620 | 29,681 |
| 7 | Iron Horse Trail - Alcosta-Montevideo | Paving Repairs | 815,673 | 40,783 |
| 8 | Tilden | Corps Yard Roof Replacement | 440,144 | 22,007 |
| 9 | Temescal Beach House / MLK Shoreline Center | Renovate Flooring | 42,643 | 2,132 |
| 10 | Tilden | Corps Yard HVAC Upgrade | 184,112 | 9,205 |
| 11 | Crown Beach | Parking Lot Repaving | 269,008 | 13,450 |
| 12 | Reinhardt Redwood | Piedmont Stables - Lead Abatement & Painting | 364,831 | 18,241 |
| 13 | Sibley | Sibley Roof Replacements | 771,918 | 38,595 |
| 14 | Oyster Bay | Hydroseeding | 181,105 | 9,055 |
| | | Subtotal | \$ 4,383,615 | \$ 219,125 |
| <u>Pre-Pricing/Project in Review</u> | | | | |
| | Park | Project Name | Approved Project Cost | Gordian Group Cost |
| 1 | Anthony Chabot | Service Yard Fencing | TBD | TBD |
| 2 | Tilden | Brazilian Room Flooring Renovation | TBD | TBD |

Job Order Contracting Quarterly Report



Pinole Shores Trail Repair

Job Order Contracting Quarterly Report



Wildcat Creek Trail repave in Point Pinole

Job Order Contracting Quarterly Report



Lafayette Ridge Staging Area in Briones

Job Order Contracting Quarterly Report



**Big Break
Shade
Structure
Replacement**

Requested Action

Informational item. No action required.