

East Bay Regional Park District

Measure WW Local Grant Program

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Grants Department - Finance & Management Services

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Today's Presentation

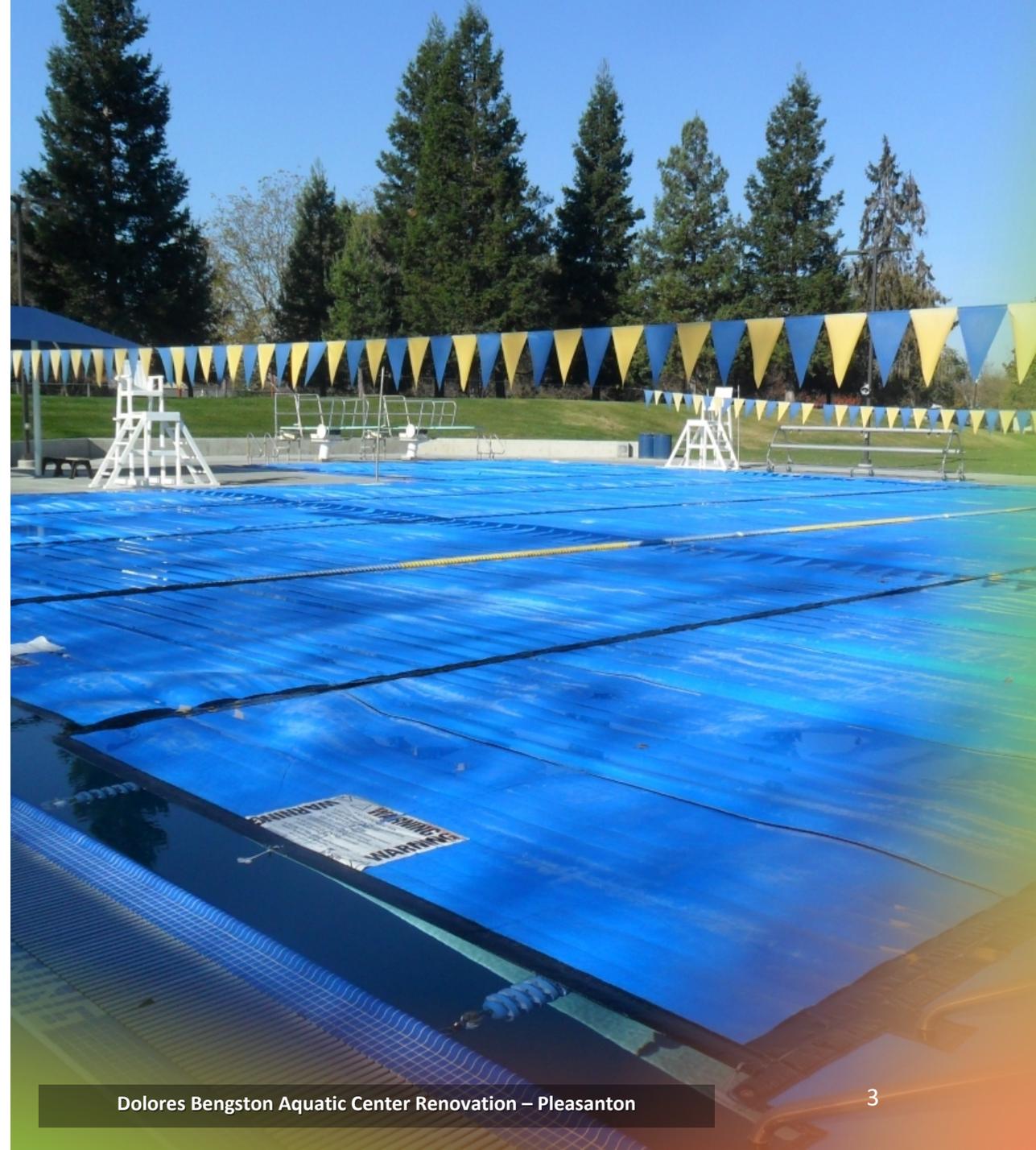
- **Background** on Measure WW Local Grant Program
- **Current status** on the Program
- **Overview** of agencies with remaining funds and incomplete projects
- **Update** on WW Urban Creeks funding for local agencies



Background of Measure WW

Local grant program

- November 2008, voters approved Measure WW: Regional Open Space Wildlife, Shoreline and Parks Bond Extension.
- Of the \$500 million bond extension, \$125 million was allocated to the Local Grant Program:
 - 46 cities, communities, local park districts, and county service areas benefited from this local grant program.
 - 240 approved projects included the creation, expansion, or improvement of neighborhood parks, playgrounds, community centers, pools and neighborhood trails.



Current Status - Measure WW Local grant program

- Program expires December 31, 2027
- \$124,997,072 has been appropriated of the \$125 million program
- \$117,740,069 million of the \$125 million program has been reimbursed
 - ✓ 226 projects of the 240 have been completed & closed out
- Eight agencies with remaining funds to be reimbursed
 - ❑ 14 open projects:
 - ❑ 7 projects are completed but need to close out
 - ❑ 7 projects in progress

Bay Trail Gap Closure between Ferry Point and
Kaiser Shipyard - Richmond

City/Agency	# Open Projects	Status
Berkeley	4	All completed. Final payment requests and closeout paperwork still needed.
El Cerrito	1	Project will be completed December 2024.
HARD	1	Project will be completed December 2024.
Hercules	2	One project completed. Final payment requests and closeout paperwork still needed. Other project in-progress and will be completed before December 2027
Newark	2	Both completed. Final payment requests and closeout paperwork still needed.
Oakland	2	Both projects in progress. Both projects estimated to be completed December 2025/2026.
Unincorporated Contra Costa	1	Project in progress. Project will be completed December 2024.
Fremont*	1	Project will be completed by the Park District

Overview of Attachment 1

CODE	PROJECT NAME	CONTRACT \$	TYPE	STATUS	DATE	APPLIED	APPROVED	PAID	UNPAID	WARD	COUNTY
312000	Hercules	\$1,111,728.00		ACTIVE	2/18/2009					7	Contra Costa
312001	EBRPD Acquisition, Rancho El Pinole		Acquisition	CLOSED	6/23/2010	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00		
312002	Hercules Intermodal Bay Trail, East Segment		Improvements	APPROVED	6/21/2012	\$851,403.88	\$851,403.88	\$729,382.40	\$122,021.48		
312003	Beechnut Mini Park Renovation		Playground	APPROVED	2/3/2022	\$60,324.12	\$60,324.12		\$60,324.12		
	Total Available	\$0.00			Agency Totals	\$1,111,728.00	\$1,111,728.00	\$929,382.40	\$182,345.60		
310600	Newark	\$2,005,169.00		ACTIVE	2/13/2009					5	Alameda
310601	Lakeshore Park Seawall Project		Improvements	APPROVED	5/26/2009	\$1,288,639.15	\$1,288,639.15		\$1,288,639.15		
310602	Newark Community Dog Park		Improvements	APPROVED	5/30/2018	\$716,529.85	\$716,529.85		\$716,529.85		
310603	Lakeshore Park Landscape Restoration		Improvements	CANCELLED	10/21/2019	\$0.00					
	Total Available	\$0.00			Agency Totals	\$2,005,169.00	\$2,005,169.00		\$2,005,169.00		
314500	Unincorporated Contra Costa	\$3,046,374.00		ACTIVE	2/1/2016					7, 6, 1	Contra Costa
314501	Iron Horse Corridor Improvements		Improvements	CLOSED	4/3/2024	\$600,000.00	\$600,000.00	\$583,194.88	\$16,805.12		
314502	Pacheco Creekside Trail		Improvements	CLOSED	10/4/2017	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00		
314503	Tice Valley Pocket Park and Pathway		Improvements	CLOSED	8/12/2020	\$623,187.00	\$623,187.00	\$623,187.00	\$0.00		
314504	Las Juntas Elementary Playfield Renovation		Athletic Fields	CLOSED	5/15/2017	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00		
314505	Urban Tilth Roots and Restoration Farm		Improvements	APPROVED	12/19/2018	\$623,187.00	\$623,187.00	\$337,277.35	\$285,909.65		
314506	Byron Union School District Family Playground		Playground	APPROVED	6/22/2016	\$600,000.00	\$600,000.00	\$475,385.23	\$124,614.77		
314507	Mira Vista Fields			CANCELLED	4/2/2018	\$100,000.00					
	Total Available	\$0.00			Agency Totals	\$3,146,374.00	\$3,046,374.00	\$2,619,044.46	\$427,329.54		

WW - Urban Creeks Update

City of Lafayette - Rain Garden Project

- Of the \$500 million bond extension, **\$8 million** was allocated to urban creek projects.
- **The \$8 million allocation is for both Park District WW eligible projects and cities and community organizations to restore urban creeks and acquire creek easements.**
 - In March 2017, the Board of Directors approved Measure WW Urban Creeks Grant Program Procedural Guidelines which established the policies and procedures under which the Park District would reimburse local agencies for up to **\$1.6 million** in eligible expenses on urban creek projects
- In April 2018, the **three agencies** were awarded and approved grant contracts totaling **\$1,589,433**.
 - Program expires **December 2025**

Agency	Approved	Project	Status
City of San Pablo	\$800,000	Wildcat Creek Restoration & Greenway Trail Project	Completed
City of Lafayette	\$189,700	First Street Rain Garden	Completed
Town of Moraga	\$599,743	Laguna Creek Restoration	In-progress

Thank you!



Questions?

**HARD – San Lorenzo
Community Park**