

Board Operations Committee

February 21, 2024

Ruby Tumber, Acting Business Services Manager

Little Hills Pool Condition Assessment Update

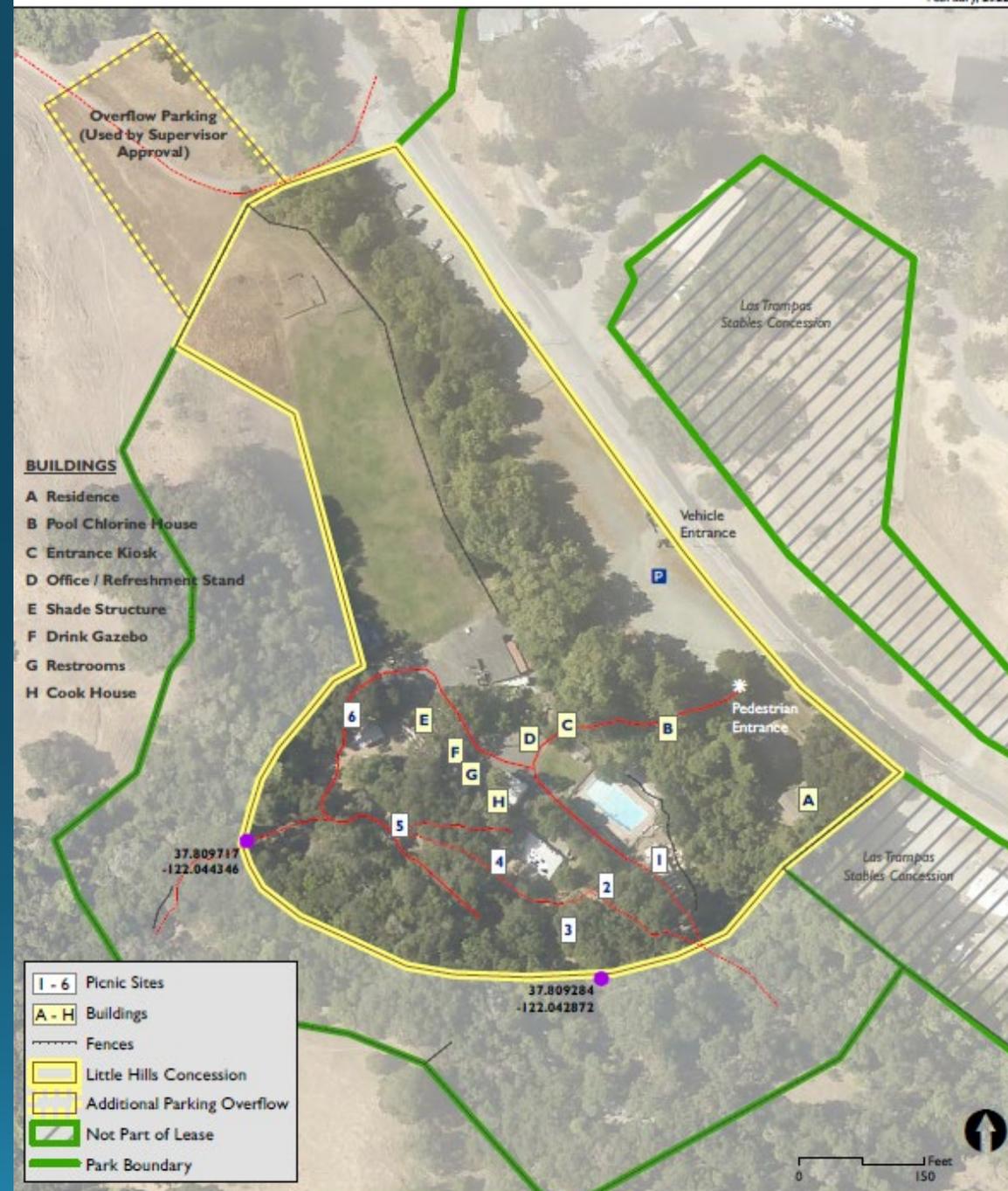
Overview

- Background and Location
- Assessment
- Findings
- Next Steps



Location

- 18013 Bollinger Canyon Road, San Ramon
- Adjacent to Las Trampas Regional Wilderness
- Operated by Palmdale Estates and Events under concession agreement since December 2021
- Reservation-only – utilized as a wedding and event space



Background



- Pool has been underutilized by concessionaire
 - Only one reservation requested use of pool since concession took over in 2021
- High cost of maintenance
- Contra Costa Environmental Health identified code-compliance issues

Assessment

- Various upgrades required to bring to code compliance (\$700k+). Requirements include:
 - Replastering
 - Updating Steps and Decks
 - Improving drainage / filtration / piping
- Adjacent systems (evaporation pond) also insufficient
 - No sanitary sewer
- Located 50 feet from Bollinger Canyon Creek – overflow hazard



Findings

- High cost of renovating or replacing the pool
- Environmental concerns of a swimming pool located so close to the creek
- High cost to operate and maintain a swimming facility
- Lack of use
- Cost of repair / renovation outweighs demolition



Next Steps

- Design and Construction advancing demolition forms and pre-design process
- Seek bids and award contract for demolition
- Convert to a dance floor or event use area



POOL ENTRANCE

Questions?