



**Update on Individual Board  
Member Priorities  
Identified at the June 7, 2024 Study  
Session**

**Amanda Gallo, Assistant to the General Manager**

# Interactive Process

**2025 Division  
Priorities**

**Board Study Session**  
May 3, 2024

**Individual  
Board  
Member  
Priorities**

**Board Study Session**  
June 7, 2024

**Status  
Update on Board  
Member  
Priorities**

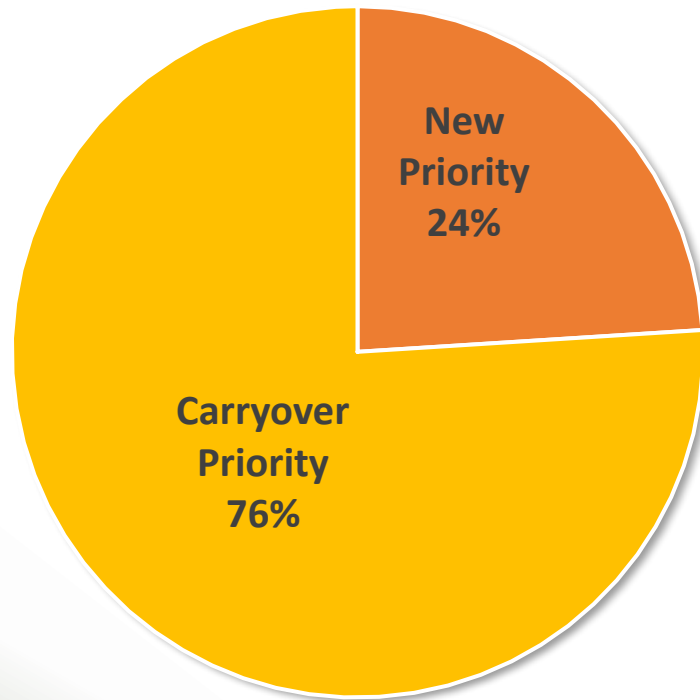
**Regular Board Meeting**  
October 15, 2024

**Feedback  
Incorporated in  
2025 Budget  
Planning Process**

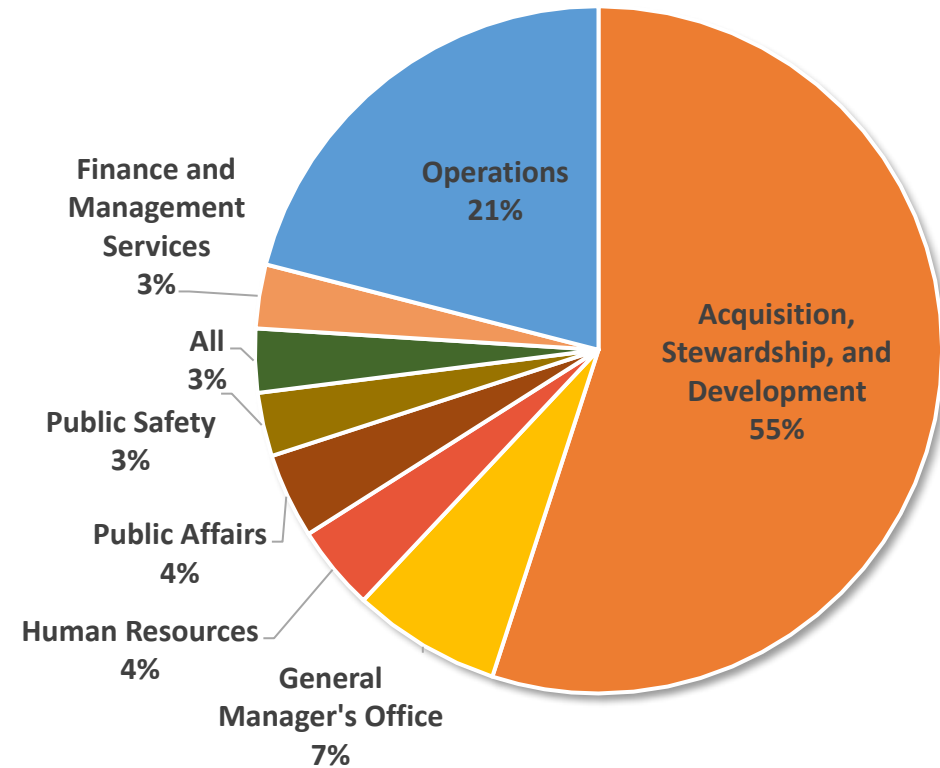
**September – December  
2024**

# Board Priorities: 2025 Budget

## New Idea vs. Carryover Item

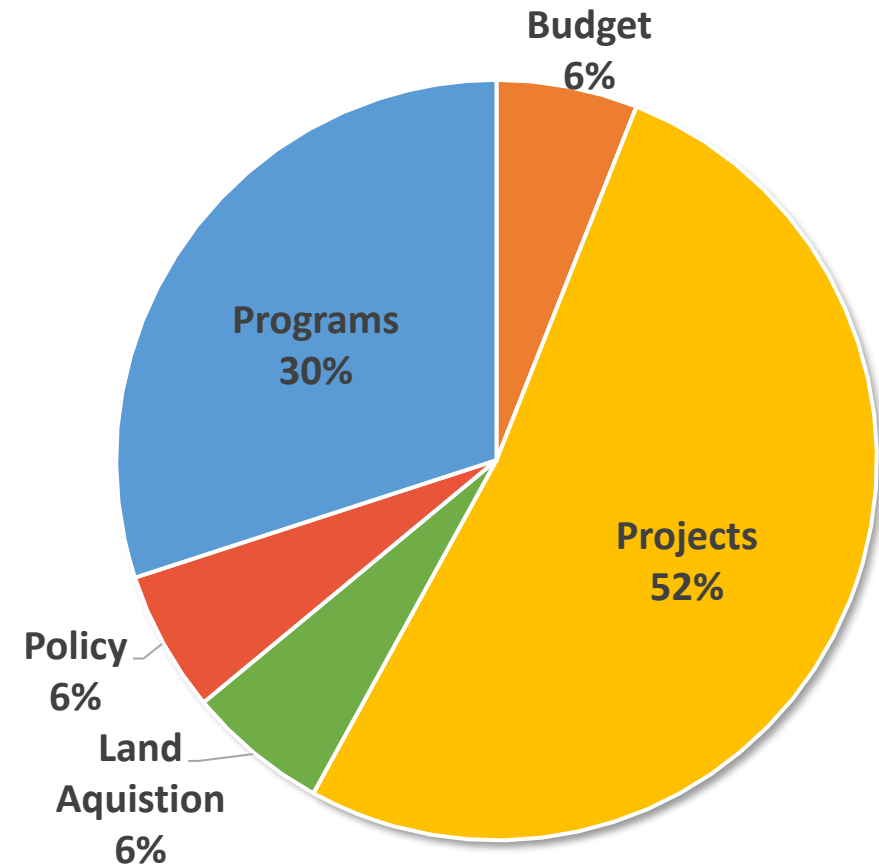


## Lead Division



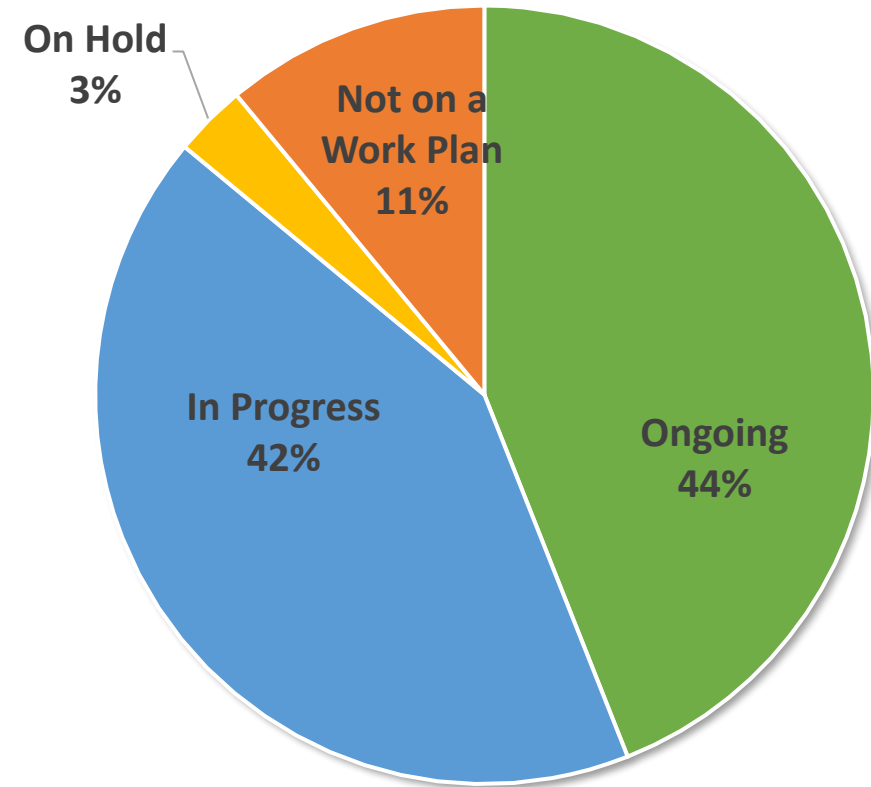
# 2025 Board Priorities: Categories

- **Budget:** Items related to funding and staffing
- **Land Acquisition:** Items requiring acquisition of land
- **Policy:** Objectives related to advocacy and internal policy development
- **Programs:** Ongoing programs
- **Projects:** Discrete one-time projects

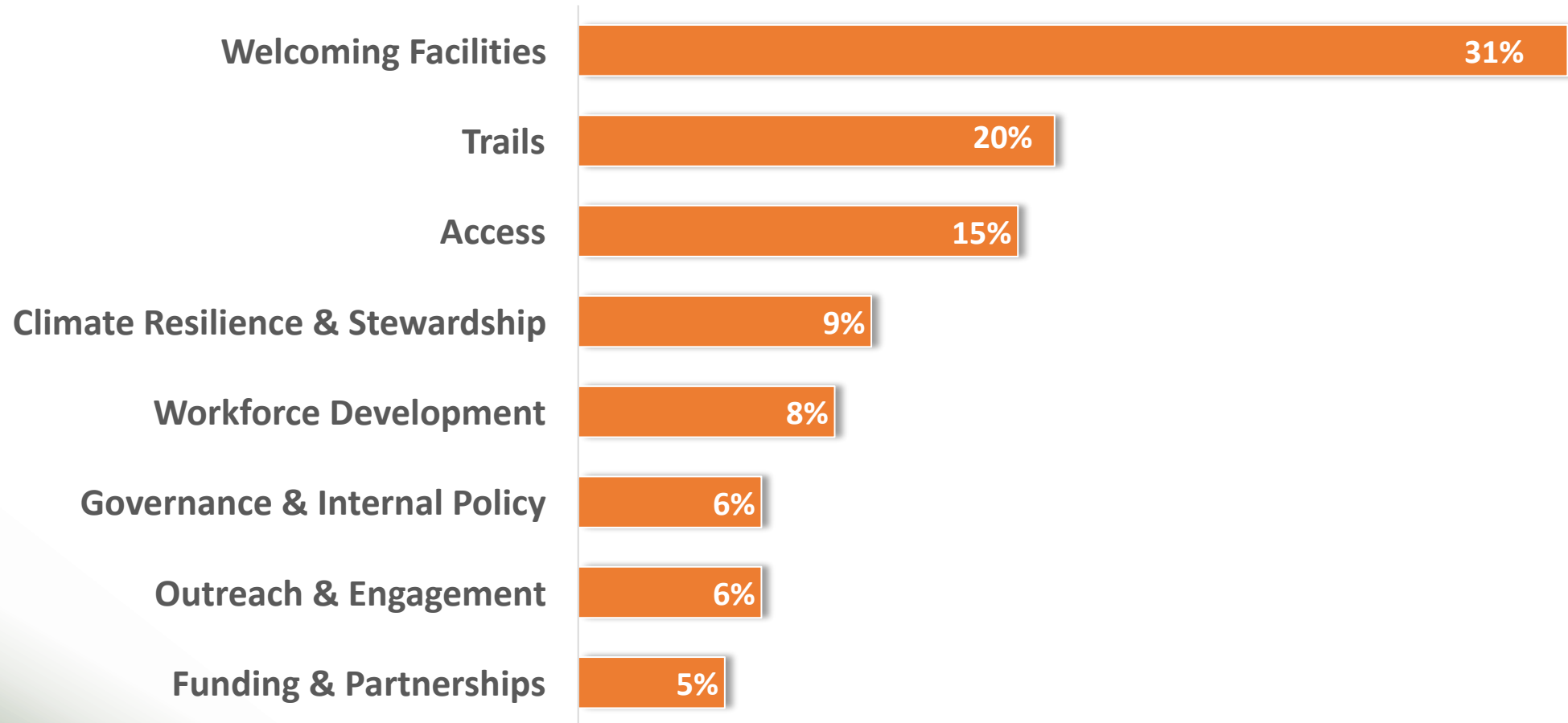


# 2025 Board Priorities: Status

- **Ongoing:** Policies or programs that continue year after year.
- **In Progress:** Items that require additional effort before becoming an ongoing program or policy, or a project in the planning or construction stage that is not yet complete.
- **On Hold:** Items that have made progress but have been stalled due to circumstances outside of the Park District's control or require additional funding before resuming progress.
- **Not on a Work Plan:** Items not on a current work plan but may be included on a future work plan.



# 2025 Board Priorities: Key Themes



# 2025 Budget: Next Steps

**2025 Budget  
Review**

**Finance Committee  
Meeting**  
November 18, 2024

**2025 Budget  
Introduction**

**Regular Board Meeting**  
December 3, 2024

**2025 Budget  
Adoption**

**Regular Board Meeting**  
December 17, 2024

**CIP & 2<sup>nd</sup> Century  
Plan**

**Long-Term and Ongoing  
Opportunities for Input**

A wide-angle landscape photograph showing rolling hills with patches of green grass and brownish-yellow vegetation. A large, calm river or lake winds through the center of the valley. The sky is a clear, pale blue. The word "Questions?" is superimposed in the center in a large, white, sans-serif font.

# Questions?