



**Update on Individual Board
Member Priorities
Identified at the June 7, 2024 Study
Session**

Amanda Gallo, Assistant to the General Manager

Interactive Process



Board Study Session
May 3, 2024



Board Study Session
June 7, 2024



Regular Board Meeting
October 15, 2024

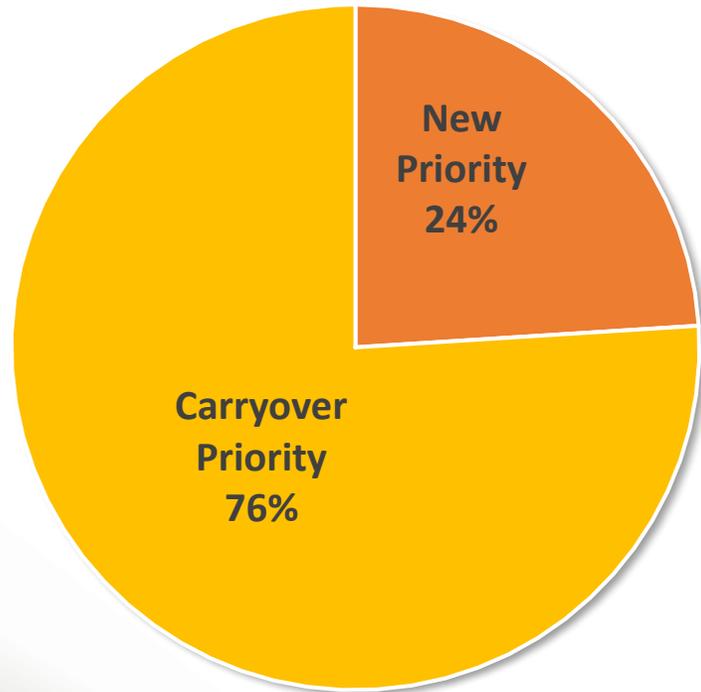


September – December
2024

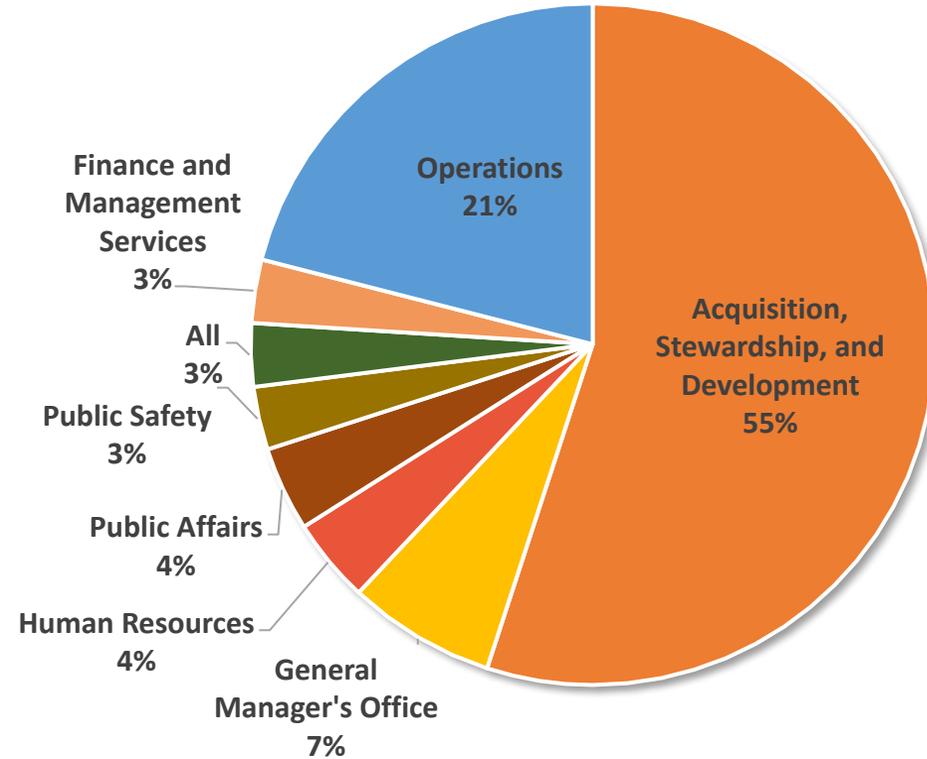


Board Priorities: 2025 Budget

New Idea vs. Carryover Item

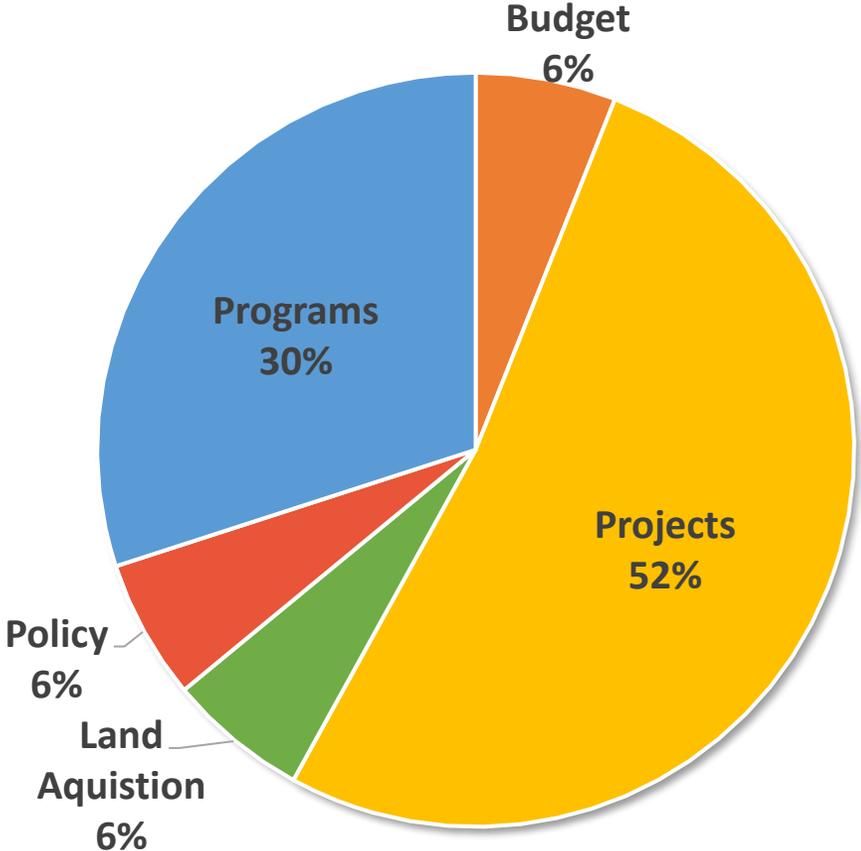


Lead Division



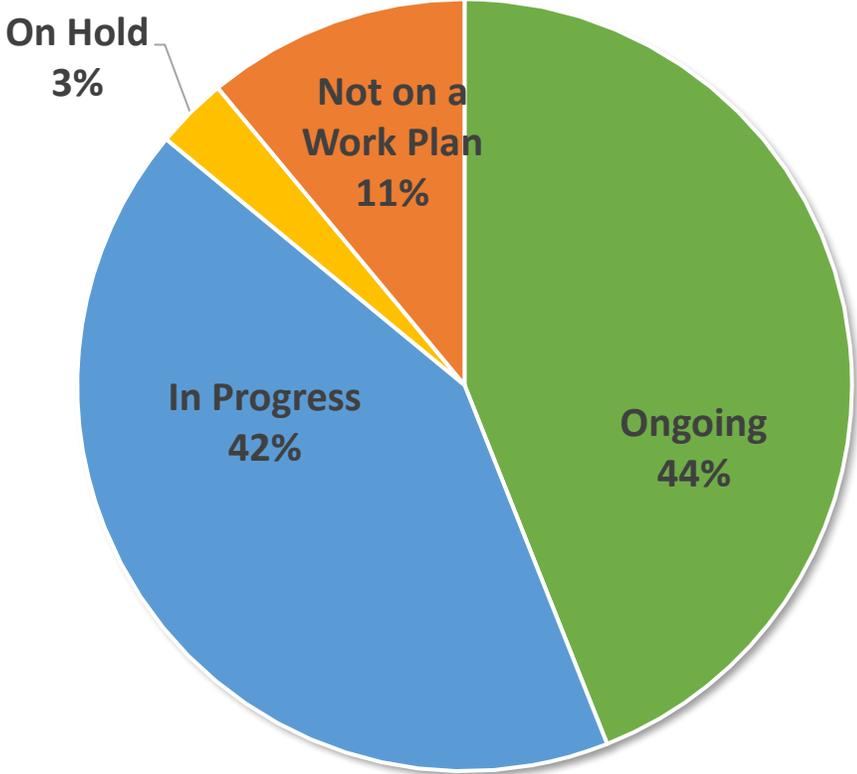
2025 Board Priorities: Categories

- **Budget:** Items related to funding and staffing
- **Land Acquisition:** Items requiring acquisition of land
- **Policy:** Objectives related to advocacy and internal policy development
- **Programs:** Ongoing programs
- **Projects:** Discrete one-time projects

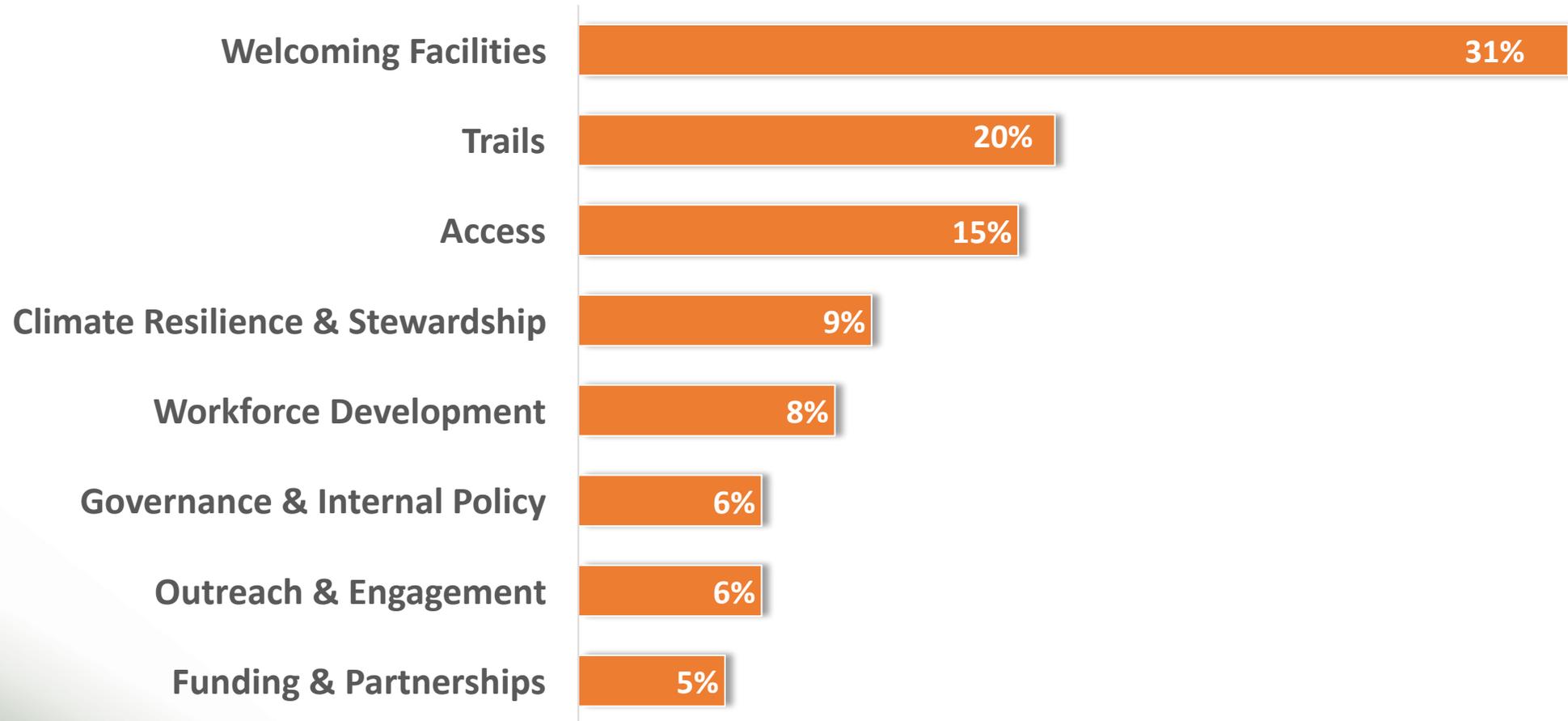


2025 Board Priorities: Status

- **Ongoing:** Policies or programs that continue year after year.
- **In Progress:** Items that require additional effort before becoming an ongoing program or policy, or a project in the planning or construction stage that is not yet complete.
- **On Hold:** Items that have made progress but have been stalled due to circumstances outside of the Park District’s control or require additional funding before resuming progress.
- **Not on a Work Plan:** Items not on a current work plan but may be included on a future work plan.



2025 Board Priorities: Key Themes



2025 Budget: Next Steps

**2025 Budget
Review**

**Finance Committee
Meeting**
November 18, 2024

**2025 Budget
Introduction**

Regular Board Meeting
December 3, 2024

**2025 Budget
Adoption**

Regular Board Meeting
December 17, 2024

**CIP & 2nd Century
Plan**

**Long-Term and Ongoing
Opportunities for Input**

A wide-angle landscape photograph showing rolling hills in shades of green and brown, leading down to a large, calm reservoir. The sky is a clear, bright blue. The word "Questions?" is overlaid in the center in a large, white, sans-serif font.

Questions?