




**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	October 1, 2024
TITLE	Authorization to Execute a Funding Agreement with City of Pittsburg to Distribute Redevelopment Funds in the Amount of \$582,406 for Completion of Pittsburg's Delta De Anza Multimodal Safety Improvements Project
DIVISION	Finance and Management Services
FROM	Katy Hornbeck, Grants Manager Deborah Spaulding, Assistant General Manager of Finance and Management Services
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize entering into a Funding Agreement with the City of Pittsburg to distribute to Pittsburg redevelopment funds in the amount of \$582,406 for completion of Pittsburg's Delta De Anza Multimodal Safety Improvements Project.

BACKGROUND

The East Bay Regional Park District (Park District) and former Redevelopment Agency of the City of Pittsburg (Agency), entered into a Fiscal Agreement dated September 7, 1993, in connection with an amendment to the Los Medanos Community Development Project (the "1993 Fiscal Agreement"). Pursuant to Section 2.4 of the 1993 Fiscal Agreement, the Agency agreed to provide financial assistance to the Park District in the amount of \$500,000, the Funding Obligation, for improvements of regional facilities within Pittsburg or within the vicinity of Pittsburg. Under the terms of the 1993 Fiscal Agreement, the Agency and the Park District were required to enter into a separate agreement related to the improvements of regional facilities and funding for such improvements. However, pursuant to Section 2.4 of the 1993 Fiscal Agreement, if an agreement was not executed by the Park District and Agency by June 30, 2004, the Agency would be required to deposit the Funding Obligation in an account where it would accrue interest. Pursuant to AB 26, all California redevelopment agencies were dissolved in February 2012. A Successor Agency for the Redevelopment Agency of the City of Pittsburg would negotiate the Funding Agreement with the Park District and be responsible for paying the Park District the funds deposited in the interest-bearing account once a Funding Agreement was executed.

On September 23, 2019, the Contra Costa Countywide Oversight Board approved a Funding Agreement between the Park District and the Successor Agency. The California Department of Finance (DOF) approved the action on November 8, 2019. A check for \$582,406 was then paid to the Park District on November 25, 2019. The Funding Agreement included three projects related to improvements of regional facilities within Pittsburg or within the vicinity of Pittsburg that was mutually determined between the Park District and City of Pittsburg staff. The use of Successor Agency funds listed in the Funding Agreement were for the following trail improvements:

- Safety Lighting at four intersections on the Delta de Anza Trail
- Pavement Rehabilitation and trail maintenance on Delta De Anza Trail in Pittsburg
- Black Diamond Mines/Sky Ranch trail development and improvements

On February 18, 2020, the Park District's Board of Directors approved Resolution 2020-02-037, which authorized the acceptance of \$582,406 in redevelopment funds to complete the projects with the possibility of distributing some of the funds to City of Pittsburg to complete the Safety Lighting at four intersections on the Delta De Anza Trail project.

In 2023, the City of Pittsburg requested the Park District distribute to Pittsburg full balance of funds be redistributed to the City of Pittsburg which would go towards the completion of the Delta De Anza Multimodal Safety Improvements Project. This project includes both safety lighting and pavement rehabilitation components. The City of Pittsburg was awarded a \$4.4 million grant to complete this project.

ANALYSIS

After internal discussions with staff, it was determined beneficial to distribute the funds to the City of Pittsburg for the Delta De Anza Multimodal Safety Improvements Project. The project scope includes crossing and trail improvements to the Delta de Anza Trail (e.g., raised crosswalks, rapid rectangular flashing beacons, high-visibility crosswalks, lighting, wayfinding signage, green bike lanes, landscaping, trail pavement, and fencing). The Park District will be invited to the project scoping meeting to determine the priority improvements for this project once the grant funds have been made available by the State. Park District will also be invited to the design progress meetings.

The project meets the intent of the proposed Safety Lighting and Pavement projects listed in the Funding Agreement. The Sky Ranch trail development at Black Diamond Mines was determined to be infeasible after the Funding Agreement had been executed, thus funding is no longer needed for that project. Additionally, the estimated costs for completing all projects in the Funding Agreement would exceed the available \$582,406 and require additional Park District funding to complete.

The City of Pittsburg received confirmation from the DOF that the Successor Agency satisfied its obligation to the Park District. DOF does not need to review or approve distribution of funds to the City of Pittsburg.

This item was presented to the Board of Directors Finance Committee on September 25, 2024. The Committee approved recommending this item to the full Board of Directors.

FISCAL IMPACT

Full payment was received in November 2019 and the funds were budgeted into Project #534300. If this action is approved, the City of Pittsburg will submit an invoice to the Park District for the entire \$582,406. Funds will be taken from Project #534300. There will be no other fiscal impact to the Park District in distributing the funds to the City of Pittsburg. The Delta de Anza Multimodal Safety Improvements project is not expected to increase operation or maintenance costs.

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 10 -
OCTOBER 1, 2024**

**AUTHORIZATION TO EXECUTE A FUNDING AGREEMENT WITH CITY OF
PITTSBURG TO DISTRIBUTE REDEVELOPMENT FUNDS IN THE AMOUNT OF
\$582,406 FOR COMPLETION OF PITTSBURG'S DELTA DE ANZA MULTIMODAL
SAFETY IMPROVEMENTS PROJECT**

WHEREAS, in 1993, the East Bay Regional Park District (Park District) signed an agreement with the City of Pittsburg Redevelopment Agency for \$500,000, plus interest until paid, to provide financial assistance to the Park District for improvements of regional facilities within the vicinity of City of Pittsburg (City); and

WHEREAS, following the dissolution of all redevelopment agencies by the State of California, the Park District entered into discussions with the Successor Agency for the Redevelopment Agency of the City of Pittsburg to enter into a Funding Agreement; and

WHEREAS, the Board of Directors of the East Bay Regional Park District authorized the acceptance of Redevelopment Agency Funds in the amount of \$582,406 to fund three projects: 1) safety lighting at four intersections on the Delta de Anza Trail; 2) Pavement Rehabilitation and trail maintenance on Delta De Anza Trail in Pittsburg, and 3) Black Diamond Mines/Sky Ranch trails development and improvements; and

WHEREAS, the Park District received the funds in November 2019 and budgeted them into Project #534300 to be used at a later date once a list of agreed upon projects had been determined; and

WHEREAS, the City of Pittsburg requested the Park District to distribute those funds to the City of Pittsburg to complete the Delta De Anza Multimodal Safety Improvements Project (Project); and

WHEREAS, the Park District and City of Pittsburg mutually desire to cooperate in completing the Project as it will minimize costs, promote efficiency, and benefit both agencies; and

WHEREAS, the Funding Agreement will specify the terms and conditions under which the the redevelopment funds would be distributed to the City of Pittsburg; and

NOW, THEREFORE, BE IT RESOLVED, that the East Bay Regional Park District's Board of Directors hereby:

1. Authorizes the Park District to execute a Funding Agreement with the City of Pittsburg to distribute the \$582,406 redevelopment funds for completion by Pittsburg of its Delta De Anza Safety Improvements Project; and
2. Appoints the General Manager or Assistant General Manager of Finance and Management Services/CFO as agent of the East Bay Regional Park District to conduct all negotiations

and execute and submit all documents, including, but not limited, to the acceptance of funds, contracts, amendments, applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project.

BE IT FURTHER RESOLVED, that the Assistant General Manager of Finance and Management Services/CFO or Budget Manager is hereby authorized to amend the current year's budget, without further Board action, upon receipt of the executed Funding Agreement from the Grants Manager. The budget amendment will include an increase in budgeted revenue and a corresponding increase in appropriation for the amount stipulated in the contract.

Moved by Director _____, and seconded by Director _____, and adopted October 1, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: