



**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	Tuesday, March 5, 2024
TITLE	Authorization to Appropriate and Transfer \$75,000 of Measure FF Funds into Enhance Pallid Manzanita Habitat Project: Sobrante Ridge Regional Park
DIVISION	Acquisition, Stewardship, and Development
FROM	Matt Graul, Chief of Stewardship Ken Wysocki, Assistant General Manager of ASD
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize the appropriation and transfer of \$75,000 of Measure FF funding into Enhance Pallid Manzanita Project (Project) (Project No. 562300) for Sobrante Ridge Regional Park (Sobrante Ridge).

BACKGROUND

Sobrante Ridge Regional Preserve harbors one of the two reproducing populations of the state and federally endangered pallid manzanita in the Park District. Through the Measure FF project development process, management of the pallid manzanita population was identified as a high priority and funding was allocated for protection and management. To properly manage this population, management actions must be taken to improve habitat conditions and recruitment potential for the long-term sustainability of the population. The pallid manzanita populations at Sobrante Ridge are threatened by overtopping of encroaching trees, nonnative plant competition, and low regeneration. This project will implement a management plan, which is currently in development, for the pallid manzanita population at Sobrante Ridge.

ANALYSIS

Measure FF funding was designated for management of the population of endangered pallid manzanita at Sobrante Ridge. This action will appropriate funds to implement the Pallid Manzanita Management Plan, including establishing a monitoring program and actively managing the grove for long-term population viability.

FISCAL IMPACT

This action will appropriate the entire balance (\$75,000) of the available in Measure FF Sobrante Ridge Resource Related Allocation Area Fund (FR20) into the Project. The funds will be used to implement some key recommendations in the management plan. The Project budget funds do not cover the total cost to implement restoration as outlined in the management plan, and additional funds will be needed to implement all guidance in the management plan, and for ongoing maintenance of the area in addition to staff time.

SOURCE OF FUNDS	
Appropriation & Transfer from Measure FF Sobrante Ridge Resource Related Allocation Area Fund (FR20) to Enhance Pallid Manzanita Project (562300)	75,000
Total Funds Available	\$ 75,000

ATTACHMENTS

- I. Measure FF Allocation Area Map



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 - 03 -
MARCH 5, 2024**

AUTHORIZATION TO APPROPRIATE AND TRANSFER \$75,000 OF MEASURE FF FUNDS INTO ENHANCE PALLID MANZANITA HABITAT PROJECT: SOBRANTE RIDGE REGIONAL PARK

WHEREAS, the East Bay Regional Park District (Park District) assures the preservation of native species as defined in its mission; and

WHEREAS, Pallid manzanita populations at Sobrante Ridge are at risk from being overtopped by other trees, nonnative plant competition and low regeneration; and

WHEREAS, development and implementation of a management plan is necessary, and funding is needed; and

WHEREAS, Measure FF funds are available and slated for this project from the Sobrante Ridge Resource Related Allocation Area;

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby authorizes the appropriation and transfer of \$75,000 from Measure FF Sobrante Ridge Resource Related Allocation Area Fund (FR20) into the Enhance Pallid Manzanita Project (Project No. 562300) for Sobrante Ridge Regional Park as presented to the Board on March 5, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and adopted March 5, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: