

**Attachment E: Future Capital Project List (from 2025 Project and Program Budget Book)**

Project	Location	Project Title	CPP Score	Total Budget	Total Expenses	Balance
120300	District Wide	Replace Equipment Maint Shop	TBD	2,631,999	596,057	2,035,942
163700	District Wide	Replace Eagle 7 with Eagle 9	TBD	3,929,012	-	3,929,012
520200	District Wide	Repair 2017 Storm Damage	TBD	99,845	99,845	-
524400	District Wide	Repair 2017 Storm Damage	TBD	548,494	548,494	-
529000	District Wide	Repair Culverts	TBD	905,269	859,601	45,668
529100	District Wide	Repair Slopes	TBD	500,000	400,549	99,451
532300	District Wide	Repair Big Bear & E. Ridge Tr	TBD	80,503	76,652	3,852
533000	District Wide	Repair Castle Rock & Mezue Trl	TBD	400,000	220,912	179,088
559500	District Wide	2023 Storm Recovery	TBD	300,000	62,162	237,838
560200	District Wide	Damaged Culverts 2023 Storms	TBD	1,513,100	162,558	1,350,542
560500	District Wide	2023 Storm Insurance	TBD	200,000	21,342	178,658
172900	Miller-Knox	Improve Shoreline Access	65	2,785,003	2,280,156	504,847
146700	Point Pinole	Develop Visitor Center	50	1,257,207	311,412	945,795
523000	San Francisco Bay Trail	Develop Oakland Shore Bay Tr	55	200,000	50	199,950
526100	San Francisco Bay Trail	Develop Crowley Trail Segment	70	700,000	9,637	690,363
165000	Tilden	Dredging Golf Course Basin	TBD	275,000	69,803	205,197
166900	Tilden	Residence Replacement	TBD	500,000	-	500,000
532400	Wildcat Canyon/Alvarado	Repair Nimitz Way at Inspir Pt	55	70,425	56,600	13,825
528900	Briones	Repair Pine Tree Trail	TBD	600,000	568,135	31,865
515200	Dr Aurelia Reinhardt Redwood	Regrade Stream Trail	115	1,140,905	372,411	768,494
173800	Tilden Botanic Garden	Renovate Visitor Center	TBD	100,000	25,745	74,255
167600	Anthony Chabot	Construct Restroom	60	600,000	-	600,000
167300	Dry Creek/Pioneer	Repair Meyer's Garden	115	300,000	-	300,000
517900	Garin	Repair Chabot to Garin Tr	65	68,636	32,362	36,273
140700	Lake Chabot	Build Dunsmuir to Chabot Tr	45	450,000	135,051	314,949
525200	Lake Chabot	Restore Golf Course	115	3,524,323	1,205,813	2,318,510
531700	Lake Chabot	Dredge Honker Bay	TBD	330,731	-	330,731
556500	Lake Chabot	Repair and Upgr Perimeter Dock	90	400,000	-	400,000
560100	Lake Chabot	Redwd Canyn GC Flood Damage	115	1,493,277	10,400	1,482,877
531600	Alameda Point	Develop Northwest Territory	95	25,000	-	25,000
154200	Robert Crown Beach	Develop McKay Ave	TBD	2,107,968	838,756	1,269,212
524500	Del Valle	Repair Dog Run Trail	65	550,000	19,460	530,540
553200	Del Valle	Study Erosion and Sedimentatio	TBD	550,000	4,217	545,783
560400	Del Valle	Replace Men's Restroom	40	896,540	-	896,540
168600	Dumbarton Quarry	Develop DQ Campground Phase 2	95	10,520	-	10,520
148100	Mission Peak	Expand Staging Area	40	1,595,748	666,465	929,283
134600	Pleasanton Ridge	Develop Garms Staging Area	40	1,103,000	309,575	793,425
155900	Shadow Cliffs	Repair Lake Trail	80	287,345	246,930	40,415
506100	Sunol/Ohlone Wilderness	Sunol Improvements	55	1,670,000	475,451	1,194,549
164700	Borel	Dev Agriculture Park Borel	55	100,000	-	100,000
525300	Las Trampas	Repair Rocky Ridge Road	TBD	168,598	155,376	13,223
164600	Little Hills	Renovate Dance Floor	65	700,000	9,690	690,310
528700	Vasco Caves	Repair Ponds	TBD	363,035	181,651	181,384
166200	Big Break	Renovate Amphitheatre Area	75	545,000	462,889	82,111
563100	Black Diamond	Culvert Damage 7 Locations	TBD	639,332	-	639,332
529600	Briones	Install Culvert	TBD	75,849	49,502	26,347
532200	Briones	Repair Lafayette Ridge Trail	TBD	219,224	89,719	129,505
164800	Carquinez Strait	Bay Water Trail Site Pier Mnt	TBD	800,000	202,073	597,928