

**EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM**

NEW APPROPRIATIONS		BUDGET TRANSFERS	
<input type="checkbox"/> New Appropriations		<input checked="" type="checkbox"/> Between Funds	
<input type="checkbox"/> From New Revenues		<input checked="" type="checkbox"/> Between Projects	
DECREASE BUDGET ACCOUNT	AMOUNT	INCREASE BUDGET ACCOUNT	AMOUNT
Account Name: General Fund-P/S Helicopter -District Wide -Other Equipment Greater than \$25k		Account Name: Other Than Asset Fund- P/S Helicopter-District Wide -Other Services-Purchase Helicopter Downlink - General Fund - Miscellaneous	
101-8230-000-7549	\$ 70,000	336-8230-000-6191-543200DS10-009	\$ 70,000
Account Name: General Fund-P/S Helicopter -District Wide -Repair and Maintenance Services Non-Contracted		Account Name: Other Than Asset Fund- P/S Helicopter-District Wide -Other Services-Purchase Helicopter Downlink - General Fund - Miscellaneous	
101-8230-000-6414	\$ 20,713		\$ 20,713
TRANSFERS BETWEEN FUNDS			
Account Name: TRANSFER OUT: Generral Fund Fund-Non Departmental- District Wide-Transfer Out		Account Name: TRANSFER IN: Capital Projects Fund-Non Departmental-District Wide-Transfer In	
Account: 101-9110-000-9980	\$ 90,713	Account: 333-9110-000-3980	\$ 90,713
As being presented at the Board of Directors meeting on November 15th, 2022 the General Manager recommends the transfer of \$90,713 from the General Manager's Office operating budget to the project Purchase Helicopter Downlink (#543200).			
As approved at the Board of Directors Meeting on date: 11/15/2022			

Board of Directors Resolution Number:		2022-11-
Posted By:	Posted date:	
Signature:		