

**EAST BAY REGIONAL PARK DISTRICT
BUDGET CHANGE FORM**

NEW APPROPRIATIONS		BUDGET TRANSFERS	
x	Appropriate Funds		Between Funds
	From New Revenues	x	Between Projects

DECREASE BUDGET ACCOUNT	AMOUNT	INCREASE BUDGET ACCOUNT	AMOUNT
Account Name: Expense: Capital Project-Land Acquisition-District Wide-Land + Trails-Measure WW Designated Acquisitions Account: 333-7330-000-7010 / 229900WW00-100	\$ 200,000.00	Account Name: Expense: Capital Project-Land Acquisition, Morgan Territory, Foley Acquisition Project Measure WW funds - option deposit Account: 333-7330-118-7010 / 252100WP42-110	\$ 200,000

REASON FOR BUDGET CHANGE ENTRY:

The General Manager recommends that the Board of Directors authorize staff to extend the option period pursuant to the Option, Purchase and Sale Agreement (“Option Agreement”) with Coleman Foley, Jr. (“Seller”) for the proposed acquisition of 767.8± acres of open space land located on Finley Road (the “Property”), and to transfer, appropriate and deposit into escrow \$200,000 in additional option payment. This will extend the District’s option period to purchase the Property through March 24, 2023, allowing sufficient time for the potential award of funding from the State Coastal Conservancy in support of the proposed acquisition.

As approved at the Board of Directors Meeting on:	Date: 11/15/2022
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Board of Directors Resolution Number:	2022-11-
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Posted By:	Date:	
Signature		

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