


8. Authorization to Transfer Funds for Piedmont Stables Shavings Barn Improvements in the Total Amount of \$495,000: Reinhardt Redwood Regional Park
CEQA Determination: No further review per 14 Cal Code Regs §15162



**EAST BAY REGIONAL PARK DISTRICT
BOARD OF DIRECTORS MEETING
AGENDA STAFF REPORT**

DATE	December 3, 2024
TITLE	Authorization to Transfer Funds for Piedmont Stables Shavings Barn Improvements in the Total Amount of \$495,000: Reinhardt Redwood Regional Park
DIVISION	Operations
FROM	Karen McNamara, Interim Chief of Maintenance and Skilled Trades Lisa Goorjian, Assistant General Manager of Operations
APPROVED	Sabrina Landreth, General Manager 

RECOMMENDATION

The General Manager recommends that the Board of Directors authorize a transfer of funds for Improvements at the Piedmont Stables Shavings Barn in the Total Amount of \$495,000 at Reinhardt Redwood Regional Park into the Build Retaining Wall and Barn Project, Project No. 163900.

BACKGROUND

The shavings barn at Piedmont Stables, located in Reinhardt Redwood Regional Park, has exceeded its serviceable life expectancy and requires replacement. In 2022, the Board of Directors authorized a contract with US Engineering Inc. Resolution No. 2022-05-102 to demolish and replace the old structure, using funds allocated to Project No. 163900 (Building Retaining Wall and Barn).

After the demolition of the old barn commenced, the area experienced heavy storms in early 2023, leading to a landslide behind the barn site. This created the need for additional work, including the construction of a retaining wall to prevent future slides.

Geotechnical and engineering studies for the retaining wall have now been completed, and staff has received a preliminary cost estimate of \$745,000 through the Job Order Contracting (JOC) process. Given the expanded scope, the original project budget of \$276,500 is no longer sufficient, and additional funds are needed to proceed.

ANALYSIS

Since the demolition of the original barn, the East Bay Regional Park District (Park District) has been reimbursing the concessionaire from the Concession Maintenance Funds for the cost of bagged shavings. This is a temporary measure, as bagged shavings are less efficient and environmentally friendly compared to bulk shavings and require more time for distribution.

A permanent solution is necessary to replace the barn and restore normal operations. The expanded scope, including the construction of the retaining wall, requires an additional transfer of funds from the Operation's Division's Maintenance Administration budgeted Major Infrastructure Renovation and Replacement Funds (Fund 553) to complete Project #163900.

FISCAL IMPACT

This action will authorize the transfer of \$495,000 from the existing budget of the Operations Division's Maintenance Administration Major Infrastructure Renovation and Replacement Funds (553) into the Build Retaining Wall and Barn Project No. 163900.

SOURCE OF FUNDS	
553-5915-000-6191	\$495,000
Build Retaining Wall and Barn (163900)	\$260,265
Total Funds Available	\$755,265

USE OF FUNDS	
Job Ordering Contract (JOC)	\$ 745,000
Contingency	\$ 10,265
Total Current Project Cost	\$ 755,265

ATTACHMENTS

None.



**EAST BAY REGIONAL PARK DISTRICT
RESOLUTION NO. 2024 – 12 -
DECEMBER 3, 2024**

**AUTHORIZATION TO TRANSFER FUNDS FOR PIEDMONT STABLES SHAVINGS
BARN IMPROVEMENTS IN THE TOTAL AMOUNT OF \$495,000: REINHARDT
REDWOOD REGIONAL PARK**

WHEREAS, the shavings barn at the Piedmont Stables Concession at Reinhardt Redwood Regional Park had exceeded its service life and required replacement; and

WHEREAS, in 2022, the Board authorized a contract with US Engineering Inc. for the construction of a new shavings barn Resolution No. 2022-05-102; and

WHEREAS, the old barn was demolished, but during this interim period, a hillside failure occurred during the 2023 winter storms, necessitating the addition of a retaining wall to the project scope; and

WHEREAS, staff obtained a new proposal through the Job Order Contracting (JOC) process, with the cost estimate exceeding the available project budget by \$495,000; and

WHEREAS, funds are available in the Operations Division Maintenance Administration's Major Infrastructure Renovation and Replacement Funds (553) budget to transfer to the exiting project; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District (Park District) hereby authorizes the transfer of \$495,000 from 553-5915-000-6191 to the Build Retaining Wall and Barn Project No. 163900 as presented to the Board on December 3, 2024; and

BE IT FURTHER RESOLVED, that the General Manager is hereby authorized and directed, on behalf of the Park District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director _____, and seconded by Director _____, and
adopted December 3, 2024, by the following vote:

FOR:

AGAINST:

ABSTAIN:

ABSENT: